

Analysis of General Plan Consistency:

By dividing five year capital expenditures by proposed five year square foot development, the District has determined that the development fees listed above will meet the District's needs for equipment upgrades and facility improvements in the upcoming fiscal year. This formula justified an impact fee of \$1.40 per square foot, though the Board of Directors has elected to only assess \$1.16 per square foot, with the remainder to be recuperated from the District's General Reserve fund. These expenditures are specifically outlined within the attached Five Year Plan.

General Plan Policy 5.1.2.2 establishes minimum levels of service for fire district response to be applied to the review of discretionary projects as an eight-minute response time to 80 percent of the population within the Community Region and a 15 to 45 minute response time to rural centers and rural regions. The District has adopted a goal of a six-minute response time to ninety percent of the incidents which may occur within the District. Development of the planned fire facilities and equipment upgrades discussed above will aid the El Dorado Hills Fire Department in continuing to meet these response times for future development, consistent with Policy 5.1.2.2.

Payment of the proposed fire facilities impact fees to fund the planned improvements will assist project applicants in satisfying General Plan Policy 5.7.1.1 which requires that "prior to approval of new development, the applicant will be required to demonstrate that adequate emergency water supply, storage, conveyance facilities, and access for fire protection either are or will be provided concurrent with development."

Policy 6.2.3.1 requires the County to find that, based on information from the applicant and responsible fire protection district, concurrent with development, adequate emergency water flow, fire access, and fire fighting personnel and equipment will be available for new development in accordance with applicable State and local fire district standards. As they address the service needs of future development, the planned fire facilities and equipment outlined in the report are consistent with this policy.

The impact fee program proposed within the Annual Report is consistent with General Plan Policy 10.2.1.4 which requires, "new discretionary development to pay its fair share of the costs of all civic, public, and community facilities it utilizes based upon the demand for these facilities that can be attributed to new development."

In conclusion, the proposed CIP is consistent with the applicable policies of the 2004 General Plan.

ATTACHMENT A:

El Dorado Hills Fire Department 2008-2013 Five Year Plan