

LAW & JUSTICE

Department	Page	2016-17 Appropriations	2016-17 Revenues	2016-17 NCC	2016-17 Staffing
District Attorney	101	9,134,254	2,938,319	6,195,935	59.60
Grand Jury	112	75,319	-	75,319	-
Probation	114	18,439,769	6,016,808	12,422,961	132.00
Public Defender	123	3,919,186	353,176	3,566,010	23.00
Sheriff	132	66,865,915	16,993,097	49,872,818	374.00
Superior Court MOE	145	2,581,877	1,047,480	1,534,397	-
TOTAL FUNCTIONAL GROUP		101,016,320	27,348,880	73,667,440	588.60