

COMMUNITY DEVELOPMENT AGENCY

Mission

The mission of the Community Development Agency is to deliver effective public service that coordinates development in El Dorado County with the goals of ensuring public safety, maintaining environmental sensitivity, and improving economic prosperity.

2016-17 Summary of Department Programs				
	Appropriations	Revenues	Net County Cost GF Contribution	Staffing
Transportation	77,324,861	76,866,811	461,334	160.40
Development Services	13,775,539	10,474,801	3,300,738	72.00
CDA Admin & Finance	4,280,929	4,280,929	-	36.40
HCED	1,232,028	1,232,028	113,359	1.00
Environmental Management	10,284,941	10,284,941	-	30.50
TOTAL	106,898,298	103,139,510	3,875,431	300.30

Personnel Allocation

Classification Title	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recm'd	Diff from Adjusted
Director, Community Development Agency	1.00	1.00	1.00	-
Accountant I/II	2.00	2.00	2.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Services Officer	5.00	5.00	5.00	-
Administrative Technician	11.80	11.80	11.80	-
Airport Operations Supervisor	1.00	1.00	1.00	-
Airport Technician I/II	2.00	2.00	2.00	-
Asst. Director of Administration and Finance	1.00	1.00	1.00	-
Asst. Director of Community Development	1.00	1.00	1.00	-
Assistant in Civil Engineering	12.00	12.00	12.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Assistant in Right of Way	1.00	-	-	(1.00)
Assistant/Associate Planner	6.00	7.00	7.00	1.00
Associate Civil Engineer	6.00	6.00	6.00	-
Associate Land Surveyor	2.00	2.00	2.00	-
Associate Right of Way Agent	1.00	1.00	1.00	-
Bridge Maintenance Supervisor	1.00	1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-
Building Inspector I/II/III	17.00	17.00	17.00	-

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Personnel Allocation (continued)

Classification Title	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recm'd	Diff from Adjusted
Chief Fiscal Officer	1.00	1.00	1.00	-
Clerk of Planning Commission	1.00	1.00	1.00	-
Code Enforcement Officer I/II	1.00	2.00	2.00	1.00
Department Analyst I/II	9.00	9.00	9.00	-
Deputy Building Official	1.00	1.00	1.00	-
Deputy Director Dev Svcs/Building Official	1.00	1.00	1.00	-
Deputy Director Engineering	3.00	3.00	3.00	-
Deputy Director Environmental Mgmt	1.00	-	-	(1.00)
Deputy Director of Maint & Operations	1.00	1.00	1.00	-
Development Aide I/II	4.00	4.00	4.00	-
Development Services Division Director	1.00	1.00	1.00	-
Development Technician I/II	12.00	12.00	12.00	-
Disposal Site Supervisor	1.00	1.00	1.00	-
Engineering Technician	-	1.00	1.00	1.00
Environmental Health Manager	1.00	2.00	2.00	1.00
Environmental Health Specialist I/II/Sr	7.00	7.00	7.00	-
Environmental Management Division Director	1.00	1.00	1.00	-
Equipment Maintenance Supervisor	2.00	2.00	2.00	-
Equipment Mechanic I/II	10.00	10.00	10.00	-
Equipment Mechanic III	1.00	1.00	1.00	-
Equipment Superintendent	1.00	1.00	1.00	-
Executive Secretary	1.00	1.00	1.00	-
Fiscal Assistant I/II	3.00	1.00	1.00	(2.00)
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	2.00	3.00	3.00	1.00
Fleet Services Technician I/II	2.00	2.00	2.00	-
Geologist	1.00	1.00	1.00	-
Haz Mat/Recycling Specialist	2.00	2.00	2.00	-
Haz Mat/Recycling Technician	1.00	1.00	1.00	-
Highway Maintenance Supervisor	7.00	7.00	7.00	-
Highway Maintenance Worker I/II/III	37.00	36.00	36.00	(1.00)
Highway Maintenance Worker IV	5.00	5.00	5.00	-
Highway Superintendent	2.00	2.00	2.00	-
Office Assistant I/II	6.00	5.00	5.00	(1.00)
Office Services Supervisor	1.00	1.00	1.00	-
Operations Supervisor	1.00	1.00	1.00	-

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Personnel Allocation (continued)

Classification Title	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recm'd	Diff from Adjusted
Parts Technician	1.00	1.00	1.00	-
Principal Engineering Technician	5.00	5.00	5.00	-
Principal Planner	5.00	5.00	5.00	-
Right of Way Supervisor	1.00	1.00	1.00	-
Services Operations Coordinator	3.00	3.00	3.00	-
Solid Waste Technician	2.00	2.00	2.00	-
Sr. Accountant	1.00	1.00	1.00	-
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-
Sr. CADD Technician	3.00	3.00	3.00	-
Sr. Civil Engineer	12.00	12.00	12.00	-
Sr. Department Analyst	4.00	4.00	4.00	-
Sr. Development Aide	1.00	1.00	1.00	-
Sr. Development Technician	2.00	2.00	2.00	-
Sr. Engineering Technician	11.00	10.00	10.00	(1.00)
Sr. Equipment Mechanic	2.00	2.00	2.00	-
Sr. Fiscal Assistant	2.00	3.00	3.00	1.00
Sr. Fleet Services Technician	1.00	1.00	1.00	-
Sr. Highway Maintenance Worker	4.00	5.00	5.00	1.00
Sr. Office Assistant	2.50	3.50	3.50	1.00
Sr. Planner	4.00	4.00	4.00	-
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-
Supervising Accountant / Auditor	1.00	1.00	1.00	-
Supervising Civil Engineer	1.00	1.00	1.00	-
Supervising Code Enforcement Officer	1.00	1.00	1.00	-
Supervising Development Technician	1.00	1.00	1.00	-
Supervising Environmental Health Specialist	3.00	3.00	3.00	-
Supervising Waste Specialist	1.00	1.00	1.00	-
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-
Traffic Engineer	1.00	1.00	1.00	-
Traffic Operations Technician	1.00	1.00	1.00	-
Traffic Superintendent	1.00	1.00	1.00	-
Transportation Division Director	1.00	1.00	1.00	-
Transportation Planner	1.00	1.00	1.00	-
Vector Control Technician II (Limited Term)	2.00	2.00	2.00	-
Waste Management Technician I/II/III	2.00	2.00	2.00	-
Department Total	299.30	300.30	300.30	1.00