

LAW & JUSTICE

Budget Unit Name	Page	Appropriation	Revenue	NCC	Staffing
District Attorney	111	\$8,829,861	\$2,960,141	\$5,869,720	58.60
Grand Jury	123	\$75,299	\$0	\$75,299	0.00
Probation	127	\$16,525,329	\$5,237,322	\$11,288,007	131.00
Public Defender	139	\$3,654,946	\$352,774	\$3,302,172	23.00
Sheriff	147	\$59,054,252	\$14,521,109	\$44,533,143	371.00
Superior Court MOE	163	\$2,331,068	\$1,140,418	\$1,190,650	0.00
TOTAL FUNCTIONAL GROUP		\$90,470,755	\$24,211,764	\$66,258,991	583.60

