



Community Development Agency (CDA)

Organizational Chart



Mission Statement

The mission of the Community Development Agency is to deliver effective public service that coordinates development in El Dorado County with the goals of ensuring public safety, maintaining environmental sensitivity, and improving economic prosperity.

Goals

Long Range Planning: Make significant progress towards completion of LRP's priority list.

Development Services: Complete numerous process and technological improvements to improve customer service and streamline operations.

Economic Development: Coordinate with the CAO's office and Economic Development Division on programs/projects that enhance the EDC economy.

Funding: Stabilize and secure long-term funding to defray Agency costs and maximize delivery of services.

Staffing: Fully integrate all staff into a unified CDA culture.

Agency Overview

The Community Development Agency was formed to better coordinate the County's planning, public works and public health and safety functions while improving cost effectiveness, efficiency, and customer service. This single entity is responsible for planning, financing, coordinating, designing, constructing, inspecting and maintaining the infrastructure that creates "great infrastructure for great communities" in El Dorado County.

2015-16 Summary of Department Programs

	Appropriation	Revenue	Net County Cost/GF Contribution	Staffing
Transportation	\$87,686,012	\$87,134,790	\$551,222	160.40
Development Services	\$14,905,751	\$11,595,239	\$3,310,512	105.40
Environmental Management	\$9,509,605	\$9,182,037	\$327,568	31.50
<i>TOTAL</i>	<i>\$112,101,368</i>	<i>\$107,912,066</i>	<i>\$4,189,302</i>	<i>297.30</i>

Classification Title	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recm'd	Diff from Adjusted
Director, Community Development Agency	1.00	1.00	1.00	0.00
Accountant I/II	2.00	2.00	2.00	0.00
Administrative Secretary	2.00	2.00	2.00	0.00
Administrative Service Officer	5.00	5.00	5.00	0.00
Administrative Technician	11.80	11.80	11.80	0.00
Airport Operations Supervisor	1.00	1.00	1.00	0.00
Airport Technician I/II	2.00	2.00	2.00	0.00
Assistant Director of Administration and Finance	1.00	1.00	1.00	0.00
Assistant Director of Community Development	1.00	1.00	1.00	0.00
Assistant in Civil Engineering	13.00	12.00	12.00	(1.00)
Assistant in Land Surveying	1.00	1.00	1.00	0.00
Assistant in Right of Way	1.00	1.00	1.00	0.00
Assistant/Associate Planner	5.00	6.00	6.00	1.00
Associate Civil Engineer	6.00	6.00	6.00	0.00
Associate Land Surveyor	2.00	2.00	2.00	0.00
Associate Right of Way Agent	1.00	1.00	1.00	0.00
Bridge Maintenance Supervisor	1.00	1.00	1.00	0.00
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	0.00
Building Inspector I/II/III	16.00	16.00	16.00	0.00
Chief Fiscal Officer	1.00	1.00	1.00	0.00
Clerk of Planning Commission	1.00	1.00	1.00	0.00
Code Enforcement Officer I/II	1.00	1.00	1.00	0.00
Department Analyst I/II	7.00	8.00	8.00	1.00
Deputy Building Official	1.00	1.00	1.00	0.00
Deputy Director Dev Svcs/Building Official	1.00	1.00	1.00	0.00
Deputy Director Engineering	3.00	3.00	3.00	0.00
Deputy Director Environmental Mgmt	1.00	1.00	1.00	0.00
Deputy Director of Maint & Operations	1.00	1.00	1.00	0.00
Development Aide I/II	4.00	4.00	4.00	0.00
Development Services Division Director	1.00	1.00	1.00	0.00
Development Technician I/II	12.00	12.00	12.00	0.00
Disposal Site Supervisor	1.00	1.00	1.00	0.00

Classification Title	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recm'd	Diff from Adjusted
Environmental Health Manager	1.00	1.00	1.00	0.00
Environmental Health Specialist I/II/Sr	8.00	7.00	7.00	(1.00)
Environmental Management Division Director	1.00	1.00	1.00	0.00
Equipment Maintenance Supervisor	2.00	2.00	2.00	0.00
Equipment Mechanic I/II	10.00	10.00	10.00	0.00
Equipment Mechanic III	1.00	1.00	1.00	0.00
Equipment Superintendent	1.00	1.00	1.00	0.00
Executive Secretary	1.00	1.00	1.00	0.00
Fiscal Assistant I/II	3.00	3.00	3.00	0.00
Fiscal Services Supervisor	1.00	1.00	1.00	0.00
Fiscal Technician	2.00	2.00	2.00	0.00
Fleet Services Technician I/II	2.00	2.00	2.00	0.00
Geologist	1.00	1.00	1.00	0.00
Haz Mat/Recycling Specialist	2.00	2.00	2.00	0.00
Haz Mat/Recycling Technician	1.00	1.00	1.00	0.00
Highway Maintenance Supervisor	7.00	7.00	7.00	0.00
Highway Maintenance Worker I/II/III	36.00	37.00	37.00	1.00
Highway Maintenance Worker IV	6.00	5.00	5.00	(1.00)
Highway Superintendent	2.00	2.00	2.00	0.00
Office Assistant I/II	6.00	6.00	6.00	0.00
Office Services Supervisor	1.00	1.00	1.00	0.00
Operations Supervisor	1.00	1.00	1.00	0.00
Parts Technician	1.00	1.00	1.00	0.00
Principal Engineering Technician	5.00	5.00	5.00	0.00
Principal Planner	5.00	5.00	5.00	0.00
Right of Way Supervisor	1.00	1.00	1.00	0.00
Services Operations Coordinator	3.00	3.00	3.00	0.00
Solid Waste Technician	2.00	2.00	2.00	0.00

Classification Title	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recm'd	Diff from Adjusted
Sr. Accountant	1.00	1.00	1.00	0.00
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	0.00
Sr. CADD Technician	3.00	3.00	3.00	0.00
Sr. Civil Engineer	12.00	12.00	12.00	0.00
Sr. Department Analyst	4.00	4.00	4.00	0.00
Sr. Development Aide	1.00	1.00	1.00	0.00
Sr. Development Technician	2.00	2.00	2.00	0.00
Sr. Engineering Technician	10.00	11.00	11.00	1.00
Sr. Equipment Mechanic	2.00	2.00	2.00	0.00
Sr. Fiscal Assistant	2.00	2.00	2.00	0.00
Sr. Fleet Services Technician	1.00	1.00	1.00	0.00
Sr. Highway Maintenance Worker	4.00	4.00	4.00	0.00
Sr. Office Assistant	2.50	2.50	2.50	0.00
Sr. Planner	6.00	4.00	4.00	(2.00)
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	0.00
Supervising Accountant / Auditor	1.00	1.00	1.00	0.00
Supervising Civil Engineer	1.00	1.00	1.00	0.00
Supervising Code Enforcement Officer	1.00	1.00	1.00	0.00
Supervising Development Technician	1.00	1.00	1.00	0.00
Supervising Environmental Health Specialist	2.00	3.00	3.00	1.00
Supervising Haz Mat Specialist	0.00	0.00	0.00	0.00
Supervising Waste Specialist	1.00	1.00	1.00	0.00
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	0.00
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	0.00
Traffic Engineer	1.00	1.00	1.00	0.00
Traffic Operations Technician	1.00	1.00	1.00	0.00
Traffic Superintendent	1.00	1.00	1.00	0.00
Transportation Division Director	1.00	1.00	1.00	0.00
Transportation Planner	1.00	1.00	1.00	0.00
Vector Control Technician II (Limited Term)	2.00	2.00	2.00	0.00
Waste Management Technician I/II/III	2.00	2.00	2.00	0.00
Department Total	297.30	297.30	297.30	0.00