

# GRAND JURY

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Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

## Program Summary

**Operations Support**  
**Positions: 0.0 FTE**

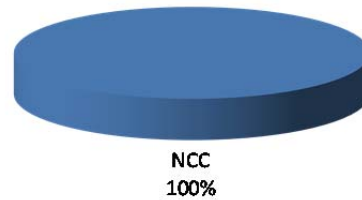
**Total Appropriations: \$90,990**  
**Total Revenues: \$0**  
**Net County Cost: \$90,990**

The Grand Jury budget reflects the costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court.

## Financial Charts

### Source of Funds

Net County Cost (\$90,990): The Grand Jury is entirely funded with discretionary General Fund tax dollars. These revenues are collected in Department 15 – General Fund Other Operations.



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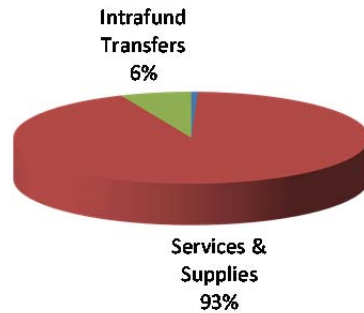
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## Use of Funds

Salaries & Benefits (\$554):  
Employer's share of worker's compensation.

Services & Supplies (\$84,537):  
Primarily comprised of reimbursements for mileage (\$35,000), reimbursements for meeting time (\$28,000), and liability insurance (\$6,787) .

Intrafund Transfers (\$5,899):  
Intrafund transfers consist of charges from other departments for services such as mail services (\$2,072), network support (\$1,868), and mainframe support (\$1,633).



## Staffing Trend

The Grand Jury does not have any paid staff.

## Chief Administrative Office Comments

The membership and focus areas of the Grand Jury changes from year to year. The FY 2012-13 Recommended Budget is based on the FY 2011-12 request.

# GRAND JURY

## Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND  
 DEPARTMENT: 19 GRAND JURY

		CURRENT YR		DEPARTMENT	CAO	
		MID-YEAR	APPROVED	REQUEST	RECOMMENDED	DIFFERENCE
		PROJECTION	BUDGET		BUDGET	
<b>TYPE: E EXPENDITURE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
3046	RETIREE HEALTH: DEFINED	0	0	486	486	486
3060	WORKERS' COMPENSATION EMPLOYER	148	148	68	68	-80
<b>CLASS: 30</b>	<b>SALARY &amp; EMPLOYEE BENEFITS</b>	148	148	554	554	406
4041	COUNTY PASS THRU TELEPHONE CHARGES	0	0	50	50	50
4080	HOUSEHOLD EXPENSE	0	0	150	150	150
4100	INSURANCE: PREMIUM	11,550	11,550	6,787	6,787	-4,763
4127	GRAND JURY EXPENSE	10,500	10,500	28,000	28,000	17,500
4260	OFFICE EXPENSE	747	747	1,200	1,200	453
4261	POSTAGE	100	100	500	500	400
4266	PRINTING / DUPLICATING SERVICES	0	0	500	500	500
4300	PROFESSIONAL & SPECIALIZED SERVICES	0	0	5,000	5,000	5,000
4400	PUBLICATION & LEGAL NOTICES	0	0	500	500	500
4420	RENT & LEASE: EQUIPMENT	2,000	2,000	2,500	2,500	500
4503	STAFF DEVELOPMENT	0	0	2,850	2,850	2,850
4600	TRANSPORTATION & TRAVEL	0	0	1,500	1,500	1,500
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	10,500	10,500	35,000	35,000	24,500
<b>CLASS: 40</b>	<b>SERVICE &amp; SUPPLIES</b>	35,397	35,397	84,537	84,537	49,140
7220	INTRAFND: TELEPHONE EQUIPMENT &	300	300	300	300	0
7223	INTRAFND: MAIL SERVICE	1,007	1,007	2,072	2,072	1,065
7224	INTRAFND: STORES SUPPORT	69	69	26	26	-43
7227	INTRAFND: MAINFRAME SUPPORT	1,633	1,633	1,633	1,633	0
7234	INTRAFND: NETWORK SUPPORT	1,868	1,868	1,868	1,868	0
<b>CLASS: 72</b>	<b>INTRAFUND TRANSFERS</b>	4,877	4,877	5,899	5,899	1,022
<b>TYPE: E SUBTOTAL</b>		40,422	40,422	90,990	90,990	50,568
<b>FUND TYPE: 10</b>	<b>SUBTOTAL</b>	40,422	40,422	90,990	90,990	50,568
<b>DEPARTMENT: 19</b>	<b>SUBTOTAL</b>	40,422	40,422	90,990	90,990	50,568

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## Ten Year History

	03/04 Actual	04/05 Actual	05/06 Actual	06/07 Actual	07/08 Actual
<b>Total Revenue</b>	-	-	-	-	-
Salaries			1,145	5,122	27
Benefits	1,621		1,374	1,060	294
Services & Supplies	65,162	54,483	76,435	109,862	123,586
Intrafund Transfers	7,311	8,280	8,122	8,493	10,406
<b>Total Appropriations</b>	<b>74,094</b>	<b>62,763</b>	<b>87,076</b>	<b>124,537</b>	<b>134,313</b>
<b>NCC</b>	<b>74,094</b>	<b>62,763</b>	<b>87,076</b>	<b>124,537</b>	<b>134,313</b>
<b>FTE's</b>	-	-	-	-	-

# GRAND JURY

## Ten Year History

	08/09 Actual	09/10 Actual	10/11 Actual	11/12 Projected	12/13 Budget
<b>Total Revenue</b>	-	-	-	-	-
Salaries	-	-	-	-	-
Benefits	187	216	209	148	554
Services & Supplies	71,652	80,864	77,989	89,335	84,537
Intrafund Transfers	9,325	8,959	7,974	4,877	5,899
<b>Total Appropriations</b>	<b>81,164</b>	<b>90,039</b>	<b>86,172</b>	<b>94,360</b>	<b>90,990</b>
<b>NCC</b>	<b>81,164</b>	<b>90,039</b>	<b>86,172</b>	<b>94,360</b>	<b>90,990</b>
<b>FTE's</b>	-	-	-	-	-

10 Year Variance		
	\$ Change	% Change
<b>Total Revenue</b>	-	N/A
Benefits	(1,067)	N/A
Services & Supplies	19,375	30%
Intrafund Transfers	(1,412)	-19%
<b>Total Appropriations</b>	<b>16,896</b>	<b>23%</b>
<b>NCC</b>	<b>16,896</b>	<b>23%</b>
<b>FTE's</b>	-	<b>0%</b>

Notes

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