

# FISH AND GAME

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## Mission

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the fish and game funds received from fines collected by the Courts.

## Program Summary

**Fish & Game**  
**Positions: 0.0 FTE**

**Total Appropriations: \$18,000**  
**Total Revenue: \$18,000**  
**General Fund Contribution: \$0**

The proposed budget for the Fish and Game Commission is \$18,000 with no General Fund Contribution. FY 2009-10 offsetting revenues include use of available Fish and Game fund balance of \$12,000, fines of \$2,500 (generated through the Courts), interest earnings of \$500 and operating transfers from the Sawmill Restocking Project fund of \$3,000.

## Chief Administrative Office Comments

The Fish and Game Commission has the following goals for FY 2009-10:

- Work with the Department of Fish & Game in restoring fish stocking in El Dorado County waters currently restricted by the order imposed as a result of the lawsuit filed by the Pacific Rivers Council and the Center for Biological Diversity
- Develop and implement a local sportsman education program on problems caused by both the New Zealand Mud snail and the Quagga/zebra mussels.
- Continue to participate and support the Fannon Lake dam Restoration Project.
- Continue to play a formative role in the newly forming State Association of County Fish & Game Commissions.
- Obtain increases in hatchery fish allocation and funding made available by AB 7 (Codgill).
- Partner with South Lake Tahoe Community and establish full funding for the Sawmill Pond Youth Fishing Project and insure stocking occurs throughout the summer season.

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## Financial Information by Fund Type

**FUND TYPE:** 11 SPECIAL REVENUE FUND  
**DEPARTMENT:** 70 FISH AND GAME PRESERVATION

		MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
<b>TYPE: R REVENUE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
0320	COURT FINE: OTHER	6,000	6,000	2,500	2,500	-3,500
0400	REV: INTEREST	1,000	1,000	500	500	-500
2020	OPERATING TRANSFERS IN	0	0	3,000	3,000	3,000
0001	FUND BALANCE	7,000	7,000	12,000	12,000	5,000
<b>TYPE: R SUBTOTAL</b>		14,000	14,000	18,000	18,000	4,000
<b>TYPE: E EXPENDITURE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
4500	SPECIAL DEPT EXPENSE	13,200	13,200	17,000	17,000	3,800
4600	TRANSPORTATION & TRAVEL	800	800	1,000	1,000	200
<b>TYPE: E SUBTOTAL</b>		14,000	14,000	18,000	18,000	4,000
<b>FUND TYPE:</b>	<b>11 SUBTOTAL</b>	0	0	0	0	0
<b>DEPARTMENT:</b>	<b>70 SUBTOTAL</b>	0	0	0	0	0