

**EL DORADO COUNTY BOARD OF SUPERVISORS
PROPOSED BUDGET WORKSHOP
FISCAL YEAR 2008-09 BUDGET**

Monday, June 9

9:00	Budget Overview / Countywide Issues Law and Justice	Laura Schwartz, CAO's Office CAO Staff / Department Heads
12:00 – 1:30	Lunch Break	
1:30	General Government	CAO Staff / Department Heads

Wednesday, June 11

9:00	Health and Human Services	CAO Staff / Department Heads
1:00	Land Use & Development Services	CAO Staff / Department Heads

Thursday, June 12

9:00 – 12:00	Discussion of Issues	CAO / Board of Supervisors
12:00 – 1:30	Lunch Break	
1:30 – 4:00	Discussion of Issues/Wrap Up	CAO / Board of Supervisors

Tuesday, June 17

Approval of FY 2008-09 Proposed Budget during regular Board of Supervisors meeting

Monday, September 15

Final Budget Hearings Begin