



FIXED ASSETS

BOARD APPROVED FIXED ASSETS 1999/2000

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	BOS Approved
Board of Supervisors	1	10	6040	3	Herman Miller Action Office System	5,538	16,614	13,500
					Department Total		16,614	13,500
Chief Administrative Office	02	10	6042	1	Computer	3,000	3,000	3,000
					Department Total		3,000	3,000
Treasurer/Tax Collector	04	10	6040	1	Herman Miller Systems Furniture Wkstation	4,700	4,700	3,200
					1 Full Size Sedan	23,600	23,600	23,600
			6042	1	PC, monitor, keyboard, mouse	3,500	3,500	3,500
				1	Cashiering System (hardware & software)	40,517	40,517	40,517
					Department Total		72,317	70,817
Assessor	05	10	6042	5	IBM 300 GL, Pentium II, Desk Top Model	3,663	18,315	18,315
				1	Fujitsu Scanner and Kofax Card	8,613	8,613	8,613
				2	LaserJet Printers	1,524	3,048	3,048
					Department Total		29,976	29,976
County Counsel	07	10	6042	1	Computer	2,000	2,000	2,000
					Department Total		2,000	2,000
Human Resources	8	10	6042	1	P/C and Monitor	2,100	2,100	2,100
			6040	4	5-drawer locking file cabinets	1,055	4,221	4,221
			6040	1	System furniture office set-up	2,500	4,700	2,500
					Department Total		11,021	8,821
Elections	09	10	6042	1	UNIX Server	10,000	10,000	10,000
					Department Total		10,000	10,000
Information Services	10	10	6040	1	Modular Furniture	12,000	12,000	12,000
				1	4x4 truck	23,800	23,800	23,800
				1	Modular Furniture	17,500	17,500	17,500
			6042	1	Firewall for New Internet	15,000	15,000	15,000
				1	Fast Ethernet Card for 8265 Switch (8371)	20,000	20,000	20,000
				3	Ethernet Switches	2,500	7,500	7,500
				6	8239 Hubs to Complete Network	4,000	24,000	24,000
				1	ATM Card 8270 Switch Cisco 4000 Router	5,000	5,000	5,000
				1	ATM Card for Current	15,000	15,000	15,000
				1	400 Router	5,000	5,000	5,000
				1	Laser Printer	70,000	70,000	70,000
				1	Laser Printer	20,000	20,000	20,000
				1	Sell 6300 Novell Server	25,000	25,000	25,000
				1	CD Tower	8,500	8,500	8,500
					Department Total		268,300	268,300
Surveyor	12	10	6042	1	Personal Computer	5,000	5,000	5,000
					Department Total		5,000	5,000
General Services	14	10	6040	1	Voice Mail System Upgrade -CTS	35,000	35,000	35,000
				4	24 Point Circuit Cards	2,500	10,000	10,000
				1	ISDN Tester - CTS	4,000	4,000	4,000
				1	Collating Machine - Print Shop	6,000	6,000	6,000
				1	Man Lifts	8,600	8,600	8,600
			6040	1	Shrink-wrap Machine - Print Shop	1,900	1,900	1,900
			6042	1	Desktop computer - CTS	2,000	2,000	2,000
			6040	1	Raft - Parks	4,000	4,000	4,000
			6042	1	PC (not incremental)	2,565	2,565	2,565
				1	PC (not incremental)	2,000	2,000	2,000
			6043		Misc. Equipment Lease Payments	0	0	100,056
					Department Total		76,065	176,121

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District Attorney	22	10	6040	12	Workstations	2,917	35,000	35,000	
			6042	1	LCD Projector	6,600	6,600	6,600	
				1	SmartBoard	3,500	3,500	3,500	
				1	Laptop computer for LCD projector	5,000	5,000	5,000	
				1	High speed scanner	5,900	5,900	5,900	
				1	Server, SLT	8,000		8,000	
				1	Laptop computer	4,800		4,800	
							Department Total		56,000
Public Defender	23	10	6042	2	Personal Computers	1,262	2,523	2,523	
				1	Printer	1,573	1,573	1,573	
					Department Total		4,096	4,096	
Sheriff	24	10	6040	2	Tumbling Mat	5,000	10,000	10,000	
				1	Rack	5,000	5,000	5,000	
				1	4x4 Mid-size Utility Vehicle	29,000	29,000	29,000	
				1	Remote video for Throw Pho	1,600	1,600	1,600	
				1	Low Pressure Compressor	7,500	7,500	7,500	
				1	Repeater	4,500	4,500	4,500	
				1	Commercial Washer/Dryer	11,000	11,000	11,000	
				1	Camera System	7,500	7,500	7,500	
				1	15 Passenger Van	35,000	35,000	35,000	
				1	Vehicle Upgrade	4,500	4,500	4,500	
				4	Dispatch Consoles	7,875	31,500	31,500	
				1	Modular Furniture	127,885	127,885	127,885	
				3	Server	7,500	22,500	22,500	
				3	Laptop Computers	3,000	9,000	9,000	
				1	Computer (CPU only)	1,600	1,600	1,600	
				6043	Computer Leases-17 desktops-12 laptops	23,985	23,985	23,985	
					Department Total		331,870	331,870	
Probation	25	10	6042	1	Computer	2,500	2,500	2,500	
			6040	1	Juvenile Hall Transport Van 4X4	35,000	35,000	35,000	
				1	4X4 Vehicle	25,000	25,000	25,000	
				1	Video Conferencing Equip	49,313	49,313	49,313	
				1	Commercial Dishwasher	5,000	5,000	5,000	
				Department Total		116,813	116,813		
Agriculture Department	26	10	6040	1	Modular Workstation/Partial	2,180	2,180	2,180	
			6040	1	Modular Workstation/Partial	2,161	2,161	2,161	
				Department Total		4,341	4,341		
Building Department	27	10	6040	1	Vehicle	25,000	25,000	25,000	
				2	Printers	2,000	4,000	4,000	
				16	Personal Computer	2,000	32,000	32,000	
				2	Scanners	1,500	3,000	3,000	
				1	GIS ARC/VIEW workstation	5,000	5,000	5,000	
				1	Archive Scanner upgrade	4,000	4,000	4,000	
				1	Novelle Server	1,000	1,000	1,000	
					Department Total		74,000	74,000	
Recorder-Clerk	28	10	6040	1	Kodak Archive Writer	52,000	52,000	52,000	
			6041	1	Final Phase of Computer System Upgrade	89,000	89,000	89,000	
				Department Total		141,000	141,000		
Planning Department	29	10	6043	1	Computer Lease - 2nd Year	10,800	10,800	10,800	
				1	Computer Lease - 3rd Year	20,400	20,400	20,400	
					Department Total		31,200	31,200	
Health Department	40	10	6040	1	Camper Shell	2,500	2,500	2,500	
				3	Workstations	1,501	6,902	4,502	
				5	Workstations	1,860	11,699	9,298	
				6042	6	Computers	2,621	15,726	15,726
					Department Total		36,827	32,026	

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Environmental Management	42	10	6040	2	Geo Explorer II Trimble-GPS Mapping Sys	3,800	7,600	7,600
					1 Upgrade Vehicle Unit	15,500	15,500	15,500
					1 All-in-One Multi Media Projector	7,500	7,500	7,500
			6042	2	Lap Top Computers	3,300	6,600	6,600
					1 Color Laser Jet Printer	3,000	3,000	3,000
					4 Computers	1,550	6,200	6,200
					1 Document Scanner	5,200	5,200	5,200
					Department Total		51,600	51,600
Social Services	50	10	6040	1	4 Door Sedan	25,182	25,182	25,182
					1 4 Wheel Drive, SLT	25,182	25,182	25,182
					1 4 Wheel Drive Pville	25,182	25,182	25,182
					1 Mid-size 4 Wheel Drive, 4 Door Utility	25,182	25,182	25,182
					1 4 Wheel Drive, 4 Door for SLT CPS	25,182	25,182	25,182
			6042	3	IBM PC 300GL	2,782	8,346	8,346
					3 IBM PC 300GL w/modem	2,485	7,455	7,455
					4 IBM Think Pad	3,790	15,160	15,160
					1 Shiva Box & Installation, Hunt group	9,800	9,800	9,800
					1 Upgrade GEMS Server	10,000	10,000	10,000
			6040	1	Bulletproof glass Pville reception	5,000	5,000	5,000
					1 Building alarm system in SLT	12,000	12,000	12,000
					Department Total		193,671	193,671
Library	60	10	6040	1	Microfilm Reader/Printer	12,000	12,000	12,000
					2 Book Display Furniture	5,000	10,000	10,000
					1 Mini Blinds	3,000	3,000	3,000
					1 Book Security System	7,000	7,000	7,000
			6042	1	NT Server Upgrade	22,630	22,630	22,630
					8 Personal Computers	1,599	12,000	12,000
					1 Laptop PC	2,500	2,500	2,500
					1 NT Person Computer	2,000	2,000	2,000
					1 Server Upgrade	2,000	2,000	2,000
					Department Total		73,130	73,130
TOTAL GENERAL FUND							1,509,041	1,708,082
OTHER FUNDS								
General Services-Enterprise	14	31	6040	1	Georgetown Tank Removal	68,126	68,126	68,126
General Services-ISF	14	32	6040	1	Vehicle/Replacement,Additions,Upgrades		1,623,021	1,623,021
					Department Total		1,691,147	1,691,147
Unified Courts Not Under Board of Supervisors	21	45			Department Total			107,700
Transportation	30	11	6040	1	Surveying Instrument	20,000	20,000	20,000
					1 Large Document Reproduction Machine	20,000	20,000	20,000
					1 4x4 Two Axle Dump Truck w/Snow Plow	95,000	95,000	95,000
					1 Upgrade Vehicle	15,487	15,487	15,487
					1 Pressure washer	4,500	4,500	4,500
			6042	9	PC's RAM Operation system Upgrades	2,681	24,130	24,130
					1 Laptop Computer	4,000	4,000	4,000
					22 Personal Computers	2,500	55,000	55,000
					1 Laptop Computer	4,000	4,000	4,000
					Department Total		242,117	242,117

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Health Department	40	11	6042	1	Computer	3,000	3,000	3,000
				1	Computer	2,000	2,000	2,000
				8	Computers	2,596	20,764	20,764
				1	Laptop Computer	2,000	2,000	2,000
		12	6040	2	Cardiac Monitor/Defibrillator	12,000	24,000	24,000
				3	Monitor/Defibrillator/Battery/Support System	1,500	4,500	4,500
				2	Automatic External Defibrillator	3,500	7,000	7,000
				2	Nitrous Oxide Delivery System	1,750	3,500	3,500
				2	Pressure-Cycled Ventilator	1,525	3,050	3,050
				2	Ambulance Gurney	3,000	6,000	6,000
				1	Pulse Oximeter	1,500	1,500	1,500
				1	Small Sized Sport Utility Vehicle(4 Doors/4x4)	25,000	25,000	25,000
				1	Ambulance	88,000	88,000	88,000
					Equipment for New Ambulance	16,450	16,450	16,450
				1	Ambulance Remounts	138,000	138,000	138,000
				10	High Band Radio Pagers	1,600	16,000	16,000
				5	High Band Radio Repeaters	10,000	50,000	50,000
			6042	1	Computer	3,000	3,000	3,000
					Department Total		411,764	411,764
Mental Health	41	11	6040	1	Commercial Refrigerator	5,000	5,000	5,000
			6042	1	Expansion Hub	1,800	1,800	1,800
				1	Server	5,700	5,700	5,700
			6043	56	Computer Leases		43,000	43,000
					Department Total		55,500	55,500
Environmental Management	42	12	6040	1	New Vehicle Class 10	32,320	32,320	32,320
				1	Pickup Truck 4x4 3/4 Ton	23,000	23,000	23,000
				1	Kawasaki 4x4 ATV	6,200	6,200	6,200
				1	Snow Blower	2,000	2,000	2,000
				6	Used Oil Storage Tank/incl. Equip.	8,500	51,000	51,000
				4	Oil Filter Crushers	1,850	7,400	7,400
				3	Bilge Pump Out Equipment	3,500	10,500	10,500
			6042	1	Computer	1,500	1,500	1,500
					Department Total		133,920	133,920
Community Services	52	11	6040	1	Senior Nutrition Tabletop Steamer	4,500	3,200	4,500
				1	Senior Day Care Oven	2,000	2,000	2,000
				1	Fireproof Locking File Cabinet	2,100	2,100	2,100
				1	Vehicle	17,143	17,143	17,143
			6042	1	Computer	2,100	2,100	2,100
				1	G3MAC	1,642	1,642	1,642
				2	Monitor	550	1,010	1,010
				2	Computers	2,500	5,000	5,000
			6043		Computer Lease	940	940	940
					Department Total		35,135	36,435
Water Agency	72	12	6040	1	Office Furniture upgrades	1,750	1,750	1,750
			6042	1	Computer System upgrades	5,000	5,000	5,000
					Department Total		6,750	6,750
					TOTAL OTHER FUNDS		2,576,333	2,685,333
					GRAND TOTAL		4,267,480	4,376,480