



***PERSONNEL ALLOCATIONS***

**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>AGRICULTURE/WEIGHTS &amp; MEASURES</b>					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	6.00	1.00	10/01/02	Budget	7.00
Department Analyst I/II	1.00				1.00
GIS Analyst I/II	1.00				1.00
Executive Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
Secretary	0.80				0.80
<b>Dept. Total</b>	<b>12.80</b>				<b>13.80</b>
<b>ASSESSOR</b>					
Assessor	1.00				1.00
Assistant Assessor	1.00				1.00
Branch Supervising Appraiser	0.00	1.00	10/01/02	Budget	1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Information Technology Dept. Specialist	1.00				1.00
Supervising Auditor/Appraiser	0.00	1.00	10/01/02	Budget	1.00
Supervising Appraiser	2.00	-1.00	10/01/02	Budget	1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Office Manager	1.00				1.00
Senior Auditor/Appraiser*	3.00	-1.00	10/01/02	Budget	2.00
Senior Appraiser	12.00				12.00
Supervising Cadastral Drafter	1.00				1.00
Cadastral Drafter	2.00				2.00
Supervising Assessment Technician	2.00				2.00
Appraiser Aide	2.00				2.00
Executive Secretary	1.00				1.00
Assessment Technician I/II/Sr	0.00	11.00	10/01/02	Budget	11.00
Senior Assessment Technician	6.00	-6.00	10/01/02	Budget	0.00
Assessment Technician I/II	5.00	-5.00	10/01/02	Budget	0.00
<b>Dept. Total</b>	<b>42.00</b>				<b>42.00</b>
<b>AUDITOR-CONTROLLER</b>					
Auditor-Controller	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Accounting Systems Administrator	1.00				1.00
Accounting Division Manager	3.00				3.00
Cost Accountant	1.00				1.00
Senior Accountant	1.00				1.00
Accountant/Auditor	1.00				1.00
Sr. Information Technology Department Coord.	0.00	1.00	10/01/02	Budget	1.00
Information Technology Department Coord.	2.00	-1.00	10/01/02	Budget	1.00
Department Analyst	3.00				3.00
Accountant I/II	1.00	1.00	10/01/02	Budget	2.00
Payroll Benefits Specialist	1.00				1.00
Fiscal Technician	6.00				6.00
Senior Fiscal Assistant	5.00	-1.00	10/01/02	Budget	4.00
<b>Dept. Total</b>	<b>27.00</b>				<b>27.00</b>

**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>BOARD OF SUPERVISORS</b>					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	1.80				1.80
Public Services Assistant	0.80				0.80
<b>Dept. Total</b>	<b>14.60</b>				<b>14.60</b>
<b>BUILDING DEPARTMENT</b>					
Building Official	1.00				1.00
Deputy Building Official	1.00				1.00
Administrative Services Officer	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Senior Civil Engineer	2.00				2.00
Plans Examination Engineer	1.00				1.00
Assistant Planner	1.00				1.00
Building Branch Manager	1.00				1.00
Operations Supervisor	2.00				2.00
Senior Building Inspector	13.00				13.00
Building Inspector I/II	17.00				17.00
Assistant Building Inspector	3.00				3.00
Administrative Technician	1.00				1.00
Senior Development Technician	3.00				3.00
Executive Secretary	1.00				1.00
Development Technician I/II	3.00				3.00
Fiscal Technician	1.00				1.00
Development Aide I/II	3.00				3.00
Fiscal Assistant I/II	1.00				1.00
Senior Office Assistant	1.00				1.00
Office Assistant I/II	5.00				5.00
<b>Dept. Total</b>	<b>63.00</b>				<b>63.00</b>
<b>CHIEF ADMINISTRATIVE OFFICE</b>					
Chief Administrative Officer	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Principal Administrative Analyst	2.00	1.00	10/01/02	Budget	3.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Executive Assistant to the CAO	1.00				1.00
Administrative Secretary	1.00				1.00
<b>Dept. Total</b>	<b>8.00</b>				<b>9.00</b>
<b>RISK MANAGEMENT</b>					
Risk Program Manager	1.00				1.00
Senior Risk Management Analyst	2.00				2.00
Risk Management Analyst I/II	1.00				1.00
Risk Management Technician	1.00				1.00
Continued on next page					

**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>RISK MANAGEMENT - cont'd</b>					
Administrative Secretary	1.00				1.00
Senior Fiscal Assistant	0.80				0.80
<b>Dept. Total</b>	<b>6.80</b>				<b>6.80</b>
<b>CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00				1.00
Child Support Program Manager	1.00				1.00
Administrative Services Officer	1.00				1.00
Supervising Child Support Attorney	1.00				1.00
Child Support Attorney I-IV	3.00				3.00
Senior IT Department Coordinator	1.00				1.00
IT Department Coordinator	1.00				1.00
Child Support Branch Manager	1.00				1.00
Child Support Compliance Specialist	2.00				2.00
Child Support Supervisor	4.00				4.00
Child Support Special Programs Coordinator	4.00				4.00
Supervising Account Clerk	1.00				1.00
Child Support Investigator I/II	3.00				3.00
Child Support Specialist III	4.00				4.00
Child Support Specialist I/II	24.00				24.00
Legal Secretary I/II	3.00				3.00
Executive Secretary	1.00				1.00
Accounting Technician	6.00				6.00
Legal Clerk I/II	8.00				8.00
Account Clerk I/II	3.00				3.00
<b>Dept. Total</b>	<b>73.00</b>				<b>73.00</b>
<b>COMMUNITY SERVICES</b>					
Director of Community Services	1.00				1.00
Asst. Director of Community Services	1.00				1.00
Senior Citizens Attorney	1.00				1.00
Public Guardian/Public Conservator	1.00				1.00
Nutrition Services Supervisor	2.00				2.00
Housing, Community & Econ. Devel. Mgr.	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Deputy Public Guardian/Conservator	1.00				1.00
Social Services Supervisor II	1.00				1.00
Department Analyst I/II	1.00				1.00
Accountant I/II	1.00				1.00
Care Management Supervisor	1.50				1.50
IT Department Specialist	1.00				1.00
Social Worker IV-A/IV-B	3.00				3.00
Social Worker III	2.00				2.00
Deputy Public Guardian Assistant	1.00				1.00
Seniors' Daycare Program Supervisor	1.00				1.00
Deputy Public Guardian I/II	3.00				3.00
Care Management Counselor I/II	4.00				4.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>COMMUNITY SERVICES - cont'd</b>					
Long-term Care Ombudsman	1.00				1.00
Community Services Program Coordinator	5.50				5.50
Executive Secretary	1.00				1.00
Fiscal Technician	1.50				1.50
Legal Secretary I/II	1.00				1.00
Food Services Supervisor	1.00				1.00
Community Services Program Assistant	17.00				17.00
Senior Activity Coordinator	1.00				1.00
Senior Fiscal Assistant	2.00				2.00
Senior Energy Weatherization Technician	1.00				1.00
Energy Weatherization Technician I/II	2.00				2.00
Account Clerk II	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Cook I/II	2.75				2.75
Office Assistant I/II	3.50				3.50
Program Aide	5.50				5.50
Mealsite Coordinator	5.25				5.25
Public Health Nurse I/II	2.00				2.00
Food Services Aide	3.00				3.00
Homemaker Supervisor	1.00				1.00
Homemaker	3.00				3.00
Nutritionist	0.60				0.60
<b>Dept. Total</b>	<b>92.10</b>				<b>92.10</b>
<b>COUNTY COUNSEL</b>					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Principal Assistant County Counsel	2.00				2.00
Deputy County Counsel I - IV	6.00	1.00	10/01/02	Budget	7.00
Administrative Analyst I/II	1.00				1.00
Principal Legal Analyst	1.00				1.00
Legal Analyst	1.00				1.00
Supervising Revenue & Recovery Officer	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Legal Secretary I/II	3.50				3.50
Legal Office Assistant I/II	1.00				1.00
Office Assistant I/II	1.00				1.00
<b>Dept. Total</b>	<b>23.50</b>				<b>24.50</b>
<b>DISTRICT ATTORNEY</b>					
District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Assistant District Attorney	2.00				2.00
Deputy District Attorney I-IV	14.00				14.00
Chief Investigator (D.A.)	1.00				1.00
Senior Administrative Analyst	1.00				1.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>DISTRICT ATTORNEY - cont'd</b>					
Senior Investigator (D.A.)	2.00				2.00
Investigator (D.A.)	7.00				7.00
Investigative Assistant	1.00				1.00
IT Department Coordinator	1.00				1.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Svcs. Supervisor	2.00				2.00
Child Abuse Prevention Coordinator	1.00				1.00
Victim Witness Program Coordinator	2.00				2.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	7.00				7.00
Victim Witness Program Specialist	3.00				3.00
Victim Witness Claims Specialist	2.20				2.20
Legal Office Assistant I/II	4.50				4.50
Public Services Assistant	1.00				1.00
Office Assistant I/II	1.00				1.00
<b>Dept. Total</b>	<b>56.70</b>				<b>56.70</b>
<b>ELECTIONS DEPARTMENT</b>					
Registrar of Voters	1.00				1.00
Elections Supervisor	1.00				1.00
Cadastral Drafter	1.00				1.00
Information Technology Department Coord.	1.00				1.00
Senior Elections Technician	1.00				1.00
Elections Technician I/II	1.50				1.50
Executive Secretary	1.00				1.00
<b>Dept. Total</b>	<b>7.50</b>				<b>7.50</b>
<b>ENVIRONMENTAL MANAGEMENT</b>					
Director of Environmental Mgmt.	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	0.00	1.00	10/01/02	Budget	1.00
Supervising Environmental Health Specialist	2.00	-1.00	10/01/02	Budget	1.00
Fiscal Administrative Manager	1.00				1.00
Administrative Services Officer	1.00				1.00
Environmental Health Specialist I/II/Sr.	11.00	1.00	10/01/02	Budget	12.00
Senior Air Quality Specialist	1.00				1.00
Senior Accountant	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Air Quality Engineer	1.00				1.00
Air Quality Specialist I/II	2.00				2.00
Hazardous Mat. Specialist/Recycling Coord.	1.00				1.00
Senior Vector Control Technician	1.00				1.00
Environmental Health Technician	0.00				0.00
Vector Control Technician I/II	3.00				3.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>ENVIRONMENTAL MANAGEMENT - cont'd</b>					
Waste Managment Technician I/II	3.00				3.00
Hazardous Mat/Indust. Hygiene Prog.Coord.	1.00				1.00
Executive Secretary	1.00				1.00
Senior Development Technician	2.00				2.00
Development Technician I/II	4.00				4.00
Fiscal Technician	2.00				2.00
Solid Waste Technician	3.00				3.00
Senior Office Assistant	2.00				2.00
Office Assistant I/II	1.00				1.00
<b>Dept. Total</b>	<b>50.00</b>				<b>51.00</b>
<b>GENERAL SERVICES</b>					
Director of General Services	1.00				1.00
Assistant Director of General Services	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Mgr. of Real Property Planning & Admin.	1.00				1.00
Sr. Facilities Project Manager	1.00				1.00
Facilities Manager	1.00				1.00
Manager of Airports, Parks & Grounds	1.00				1.00
Procurement and Contract Manager	1.00				1.00
Administrative Service Officer	1.00	-1.00	10/01/02	Budget	0.00
Supervising Accountant-Auditor	0.00	1.00	10/01/02	Budget	1.00
Senior Administrative Analyst	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Department Analyst I/II	1.00				1.00
Accountant I/II	1.00				1.00
Communications & Fleet Supervisor ***	1.00	-1.00	10/01/02	Budget	0.00
Museum Administrator	1.00				1.00
Architectural Project Manager	2.00				2.00
Parks Project Coordinator	1.00				1.00
Building Operations Manager	0.00	1.00	10/01/02	Budget	1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Sr. Buyer	1.00				1.00
Buyer I/II	3.00				3.00
Airport Operations Supervisor	1.00				1.00
Central Services Supervisor	1.00				1.00
River Recreation Supervisor	1.00				1.00
Administrative Technician	3.00	1.00	10/01/02	Budget	4.00
Fiscal Technician	3.00				3.00
Senior Engineering Technician	1.00				1.00
Building Maintenance Worker I/II/Senior	6.00	-1.00	10/01/02	Budget	5.00
Grounds Maintenance Worker I/II/Senior	4.00				4.00
Storekeeper I/II	2.00				2.00
Senior Fiscal Assistant	1.00				1.00
Secretary	1.00				1.00
Senior Office Assistant	2.00				2.00
Custodial Supervisor	2.00				2.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>GENERAL SERVICES - cont'd</b>					
Storekeeper/Courier	3.50				3.50
Reprographics Technician I/II	2.50				2.50
Sr. Custodian	1.00				1.00
Administrative Secretary	1.00	-1.00	10/01/02	Budget	0.00
Office Assistant I/II	1.00				1.00
Custodian	15.00				15.00
Senior Telecommunications Technician ***	1.00	-1.00	10/01/02	Budget	0.00
Telecommunications Technician ***	1.00	-1.00	10/01/02	Budget	0.00
Telecommunications Assistant ***	1.00	-1.00	10/01/02	Budget	0.00
Radio Maintenance Technician ***	3.00	-3.00	10/01/02	Budget	0.00
Airport Technician I/II	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Fleet Maintenance Coordinator	1.00				1.00
<b>Dept. Total</b>	<b>93.00</b>				<b>86.00</b>
*** Telecommunications positions moved to Information Services Department & Radio Maintenance moved to Sheriff					
<b>HEALTH DEPARTMENT</b>					
Public Health Officer	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Physician	0.60	-0.60	10/01/02	Budget	0.00
Director of Public Health	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Deputy Public Health Officer	0.00	1.00	10/01/02	Budget	1.00
Community Public Health Nursing Div. Mgr.	1.00				1.00
EMS Agency Administrator	1.00				1.00
Health Promotions Division Manager	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Public Health Services Manager	2.00				2.00
Fiscal Administration Manager	1.00				1.00
Administrative Services Officer	2.00				2.00
Public Health Nurse Practitioner	6.80	-2.00	10/01/02	Budget	4.80
Supervising Public Health Nurse	3.00				3.00
Health Program Manager	4.00				4.00
Public Health Laboratory Director	1.00				1.00
Occupational Health Program Coordinator	0.00	1.00	10/01/02	Budget	1.00
Sr. IT Department Coordinator	1.00				1.00
IT Department Coordinator	1.00				1.00
IT Department Specialist	1.00				1.00
Quality Improvement Coordinator	1.00				1.00
Administrative Analyst I/II	2.00	-1.00	10/01/02	Budget	1.00
Department Analyst I/II	2.00	0.75	10/01/02	Budget	2.75
Senior Accountant	1.00				1.00
Accountant I/II	2.00				2.00
Supervising Health Education Coordinator	1.80	0.20	10/01/02	Budget	2.00
Public Health Nurse I/II	11.50	1.50	10/01/02	Budget	13.00
Public Health Microbiologist	1.00				1.00
Epidemiologist	1.00				1.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>HEALTH DEPARTMENT - cont'd</b>					
Registered Nurse	1.55	-1.00	10/01/02	Budget	0.55
Health Education Coordinator	11.95	2.00	10/01/02	Budget	13.95
Occupational/Physical Therapist	2.35				2.35
Licensed Vocational Nurse	2.00				2.00
Prevention Outreach Specialist	3.00	-1.00	10/01/02	Budget	2.00
Health Program Specialist	3.00	2.00	10/01/02	Budget	5.00
Senior Licensed Vocational Nurse	1.00				1.00
Administrative Technician	4.00	-1.00	10/01/02	Budget	3.00
Medical Services Coordinator *	4.00	-1.00	10/01/02	Budget	3.00
Medical Billing Supervisor	1.00				1.00
Fiscal Services Supervisor	0.00	1.00	10/01/02	Budget	1.00
Public Health Executive Assistant **	1.00				1.00
Medical Administrative Secretary	1.00				1.00
Fiscal Technician	2.00				2.00
Community Health Advocate	1.00				1.00
Public Health Laboratory Technician I/II	1.00				1.00
Supervising Animal Control Officer	2.00	1.00	10/01/02	Budget	3.00
Senior Animal Control Officer	1.00	-1.00	10/01/02	Budget	0.00
Kennel Supervisor	1.00				1.00
Animal Control Officer I/II	10.00	-1.00	10/01/02	Budget	9.00
Kennel Attendant	2.00				2.00
Senior Medical Billing Assistant	1.00	1.00	10/01/02	Budget	2.00
Medical Billing Assistant I/II	8.00	-2.00	10/01/02	Budget	6.00
Administrative Secretary	2.00				2.00
Community Services Program Coordinator	0.00				0.00
Community Services Program Assistant	3.80	-2.00	10/01/02	Budget	1.80
Senior Medical Office Assistant	2.00				2.00
Senior Fiscal Assistant	1.00				1.00
Senior Office Assistant	7.00	-0.50	10/01/02	Budget	6.50
Medical Office Assistant I/II	4.50	-1.00	10/01/02	Budget	3.50
Homemaker	0.40				0.40
Public Health Aide	3.00	-1.00	10/01/02	Budget	2.00
Fiscal Assistant I/II	0.00	1.00	10/01/02	Budget	1.00
Office Assistant I/II	4.00				4.00
<b>Dept. Total</b>	<b>146.75</b>				<b>143.10</b>
<b>HUMAN RESOURCES</b>					
Director of Human Resources	1.00				1.00
Deputy Director of Human Resources	1.00				1.00
Senior Personnel Analyst	2.00	1.00	10/01/02	Budget	3.00
Personnel Analyst I/II	3.00	-1.00	10/01/02	Budget	2.00
Executive Secretary	1.00				1.00
Personnel Technician	1.00				1.00
Senior Office Assistant	3.10	-0.10	10/01/02	Budget	3.00
<b>Dept. Total</b>	<b>12.10</b>				<b>12.00</b>

**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>INFORMATION SERVICES</b>					
Director of Information Technology	1.00				1.00
Manager of Information Technology	2.00				2.00
Principal Information Technology Analyst	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Sr. Administrative Analyst	0.00	1.00	10/01/02	Budget	1.00
Information Technology Analyst Trainee/I/II*	37.00				37.00
Executive Secretary	1.00				1.00
Supv. Information Technology Technician	1.00				1.00
Information Technology Tech. Trainee/I/II/Sr.	3.00				3.00
Sr. Telecommunications Technician	0.00	1.00	10/01/02	Budget	1.00
Telecommunications Technician	0.00	1.00	10/01/02	Budget	1.00
Telecommunications Assistant	0.00	1.00	10/01/02	Budget	1.00
Fiscal Technician	1.00				1.00
<b>Dept. Total</b>	<b>51.00</b>				<b>55.00</b>
<b>LIBRARY</b>					
Director of Library Services	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Librarian I/II	7.00				7.00
Literacy Services Coordinator	1.00				1.00
Executive Secretary	0.50	0.10	10/01/02	Budget	0.60
Supervising Library Assistant	2.00	-2.00	10/01/02	Budget	0.00
Library Circulation Supervisor	1.00	1.00	10/01/02	Budget	2.00
Senior Library Assistant	5.50	0.25	10/01/02	Budget	5.75
Library Assistant I/II	10.60	0.75	10/01/02	Budget	11.35
Senior Office Assistant	0.50				0.50
<b>Dept. Total</b>	<b>30.10</b>				<b>30.20</b>
<b>MENTAL HEALTH</b>					
Mental Health Medical Director	1.00				1.00
Mental Health Director	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Psychiatrist	2.50				2.50
Manager of Mental Health Programs	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Analyst I/II	1.00				1.00
Senior Mental Health Clinician	1.00				1.00
Mental Health Program Coordinator I/II	10.00				10.00
Psychiatric Nursing Supervisor	1.00				1.00
Mental Health Clinic Nurse	1.00				1.00
Mental Health Clinician I/II	28.00	-2.00	10/01/02	Budget	26.00
Mental Health Patient's Rights Advocate	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Mental Health Voc. Rehab. Worker	1.50	-1.50	10/01/02	Budget	0.00
Psychiatric Case Manager	2.00				2.00
Psychiatric Technician I/II	7.75				7.75

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>MENTAL HEALTH - cont'd</b>					
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Mental Health Worker I/II	14.00				14.00
Medical Administrative Secretary	1.00				1.00
Senior Medical Office Assistant	0.50				0.50
Administrative Secretary	3.00				3.00
Senior Fiscal Assistant	3.75				3.75
Medical Records Technician	2.00				2.00
Cook II	1.00				1.00
Mental Health Fiscal/Records Assistant	1.00				1.00
Medical Office Assistant I/II	2.75				2.75
Fiscal Assistant II	2.30				2.30
Mental Health Aide	1.00				1.00
<b>Dept. Total</b>	<b>101.05</b>				<b>97.55</b>
<b>PLANNING DEPARTMENT</b>					
Director of Planning	1.00				1.00
Principal Planner	2.00				2.00
GIS Analyst I/II	1.00				1.00
Senior Planner	8.00				8.00
Associate/Assistant Planner	6.00				6.00
Administrative Services Officer	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Accountant I/II	0.50				0.50
Clerk of the Planning Commission	1.00				1.00
Executive Secretary	1.00				1.00
Development Aide I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Secretary	2.00				2.00
Office Assistant I/II	1.00				1.00
<b>Dept. Total</b>	<b>27.50</b>				<b>27.50</b>
<b>PROBATION</b>					
Chief Probation Officer	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Deputy Chief Probation Officer	2.00				2.00
Supervising Probation Officer	5.00				5.00
Fiscal Administrative Manager	1.00				1.00
Administrative Services Officer	0.00				0.00
Senior Probation Officer	10.00				10.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Probation Officer I/II	33.00				33.00
Supervising Probation Counselor	4.00				4.00
Legal Office Services Supervisor	1.00				1.00
Senior Probation Counselor	4.00				4.00
Deputy Probation Counselor I/II	12.50				12.50
Administrative Technician	1.00				1.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>PROBATION - cont'd</b>					
Correctional Food Services Supervisor	1.00				1.00
Correctional Cook	2.00				2.00
Executive Secretary	1.00				1.00
Administrative Secretary	1.00				1.00
Sr. Legal Office Assistant	5.00				5.00
Legal Office Assistant I/II	2.00	0.50	10/01/02	Budget	2.50
Senior Office Assistant	0.50	-0.50	10/01/02	Budget	0.00
Fiscal Technician	3.00				3.00
<b>Dept. Total</b>	<b>92.00</b>				<b>92.00</b>
<b>PUBLIC DEFENDER</b>					
Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	7.00	1.00	10/01/02	Budget	8.00
Senior Investigator	1.00				1.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	3.00				3.00
<b>Dept. Total</b>	<b>16.00</b>				<b>17.00</b>
<b>RECORDER CLERK</b>					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Senior Recordable Doc. Examiner/Indexer	3.00				3.00
Recordable Document Technician	1.00				1.00
Senior Microfilm/Imaging Technician	1.00				1.00
Microfilm/Imaging Technician I/II	1.00				1.00
Recordable Document Examiner/Indexer I/II	7.00				7.00
Fiscal Technician	1.00				1.00
Fiscal Assistant I/II	0.00				0.00
<b>Dept. Total</b>	<b>16.00</b>				<b>16.00</b>
<b>SHERIFF</b>					
Sheriff/Public Administrator/Coroner	1.00				1.00
Undersheriff	1.00				1.00
Sheriff's Captain	4.00				4.00
Sheriff's Lieutenant	8.00				8.00
Sheriff's Director of Admin. Services	1.00				1.00
Sheriff's Technology Manager	1.00				1.00
Correctional Lieutenant	2.00				2.00
Sheriff's Sergeant	23.00				23.00
Assistant Coroner	1.00				1.00
Department Systems Analyst	4.00				4.00
Administrative Services Officer	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Deputy Sheriff I/II	133.50	-1.00	10/01/02	Budget	132.50

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>SHERIFF - cont'd</b>					
Armorer/Rangemaster	1.00				1.00
Correctional Sergeant	13.00				13.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Property/Evidence Technician	3.00				3.00
Correctional Officer I/II	81.00				81.00
Work Program Supervisor	0.00				0.00
Community Services Officer	9.00				9.00
Sheriff's Technician I/II	3.00				3.00
Senior Sheriff's Fiscal Assistant	2.00				2.00
Assistant Public Administrator	1.00				1.00
Correctional Food Svcs. Supervisor	2.00				2.00
Work Program Officer	1.00				1.00
Senior Sheriff's Assistant	5.00				5.00
Sheriff's Assistant I/II	28.50	0.50	10/01/02	Budget	29.00
Detention Aide	4.00				4.00
Correctional Cook	6.00				6.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00
Senior Public Safety Dispatcher	5.00				5.00
Public Safety Dispatcher	11.00	10.00	10/01/02	Budget	21.00
Communications & Fleet Supervisor	0.00	1.00	10/01/02	Budget	1.00
Radio Maintenance Technician	0.00	3.00	10/01/02	Budget	3.00
<b>Dept. Total</b>	<b>371.00</b>				<b>384.50</b>
<b>SOCIAL SERVICES</b>					
Director of Social Services	1.00				1.00
Deputy Director of Social Services	1.00				1.00
Chief Fraud Investigator	1.00				1.00
Program Manager I	3.00				3.00
Program Manager - Protective Services	1.00				1.00
Supervising Fraud Investigator	2.00				2.00
Social Services Supervisor II	5.00				5.00
Administrative Services Officer	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	2.00				2.00
Employment & Training Worker Supv	3.00				3.00
Social Worker IV-A/IV-B	26.25				26.25
Welfare Investigator I/II	5.00				5.00
Employment & Training Worker III	7.00	-1.00	10/01/02	Budget	6.00
Staff Services Analyst I/II	6.00				6.00
Social Worker I/II	1.00				1.00
Social Worker III	4.50				4.50
Eligibility Supervisor I	9.00				9.00
Eligibility Systems Specialist	2.00				2.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approved Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>SOCIAL SERVICES - cont'd</b>					
Welfare Collections Officer	1.00				1.00
Fair Hearing Officer	1.00				1.00
Eligibility Worker III	22.00				22.00
Employment & Training Worker I/II	17.00	-2.00	10/01/02	Budget	15.00
Personnel Assistant	1.00				1.00
Executive Secretary	1.00				1.00
Eligibility Worker I/II	44.00				44.00
Accountant I/II	2.00				2.00
Storekeeper I/II	1.00				1.00
Accounting Technician	5.00				5.00
Account Clerk I/II/III	4.00	1.00	10/01/02	Budget	5.00
Legal Office Supervisor	1.00				1.00
Office Assistant Supervisor	1.00				1.00
Homemaker Supervisor	0.00				0.00
Office Technician	1.00				1.00
Legal Clerk III	4.00				4.00
Office Assistant III	7.00				7.00
Legal Clerk I/II	2.00				2.00
Social Services Aide	4.00				4.00
Office Assistant I/II	23.50				23.50
Homemaker	0.00				0.00
<b>Dept. Total</b>	<b>224.25</b>				<b>222.25</b>
<b>SURVEYOR</b>					
Surveyor	1.00				1.00
Deputy Surveyor	0.00	1.00	10/01/02	Budget	1.00
Associate Land Surveyor	1.00	-1.00	10/01/02	Budget	0.00
Assistant in Land Surveying *	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Manager of GIS	1.00				1.00
GIS Analyst I/II	6.00				6.00
<b>Dept. Total</b>	<b>12.00</b>				<b>12.00</b>
* Title correction; previously Assistant Surveyor					
<b>TRANSPORTATION</b>					
Director of Transportation	1.00				1.00
Assistant Director of Transportation	1.00				1.00
Deputy Director Engineering/Administration	1.00				1.00
Dep. Dir. Transport. Planning & Systems	1.00				1.00
Deputy Director - Maint & Oper	1.00				1.00
Deputy Director Administration	0.00	1.00	10/01/02	Budget	1.00
Supervising Civil Engineer	4.00				4.00
Senior Traffic Civil Engineer	2.00				2.00
Senior Civil Engineer	5.00	3.00	10/01/02	Budget	8.00
Fiscal Administration Manager	1.00				1.00
Right of Way Agent	2.00				2.00
Highway Superintendent	2.00				2.00

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**FISCAL YEAR 2002 - 2003**  
**BOS Approved Personnel Allocation**

Department	Budget Approved Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>TRANSPORTATION - cont'd</b>					
Equipment Superintendent	1.00				1.00
Traffic Superintendent	1.00				1.00
Construction Manager	0.00	1.00	10/01/02	Budget	1.00
Administrative Services Officer	2.00				2.00
Information Technology Dept. Specialist	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Sr. Planner	1.00	1.00	10/01/02	Budget	2.00
Department Analyst I/II	3.00	2.00	10/01/02	Budget	5.00
Administrative Analyst I/II	1.00	-1.00	10/01/02	Budget	0.00
Administrative Technician	6.00	2.00	10/01/02	Budget	8.00
Chief Engineering Technician	1.00	-1.00	10/01/02	Budget	0.00
Principal Engineering Technician	3.00				3.00
Associate/Assistant in Civil Engineering	15.00				15.00
Associate Land Surveyor	2.00				2.00
Assistant in Land Surveying	1.00	1.00	10/01/02	Budget	2.00
Senior Accountant	1.00				1.00
Senior Engineering Technician	14.00	1.00	10/01/02	Budget	15.00
Traffic Operations Technician	1.00				1.00
Senior CADD Technician	3.00				3.00
Engineering Aide/Engineering Tech.	2.00	1.00	10/01/02	Budget	3.00
Bridge Maintenance Supervisor	1.00				1.00
Hwy. Maintenance Supervisor	6.00	1.00	10/01/02	Budget	7.00
Traffic Control Maintenance Supervisor	1.00				1.00
Equipment Maintenance Supervisor	2.00				2.00
Senior Equipment Mechanic	1.00				1.00
Equipment Mechanic III	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Senior Hwy Maintenance Worker	7.00	-1.00	10/01/02	Budget	6.00
Senior Traffic Control Maintenance Worker	1.00				1.00
Fiscal Services Supervisor	0.00				0.00
Senior Bridge Maintenance Worker	1.00				1.00
Traffic Control Maintenance Wkr. IV	2.00				2.00
Parts Technician	2.00				2.00
Executive Secretary	1.00				1.00
Senior Development Technician	1.00				1.00
Traffic Control Maintenance Wkr. I/II/III	5.00				5.00
Bridge Maintenance Wkr. I/II/III	3.00				3.00
Highway Maintenance Worker I/II/III	30.00	5.00	10/01/02	Budget	35.00
Highway Maintenance Worker IV	6.00				6.00
Development Technician I/II	1.00				1.00
Development Aide I/II	1.00				1.00
Fiscal Technician	2.00	1.00	10/01/02	Budget	3.00
Administrative Secretary	5.00				5.00
Secretary	2.00				2.00
Senior Fiscal Assistant	2.00				2.00
Senior Office Assistant	2.00	1.00	10/01/02	Budget	3.00
<b>Dept. Total</b>	<b>177.00</b>				<b>195.00</b>

**FISCAL YEAR 2002 - 2003  
BOS Approved Personnel Allocation**

Department	Budget Approvd Alloc	Interim Changes	Date of Change	Resolution Number	Final
<b>TREASURER-TAX COLLECTOR</b>					
Treasurer/Tax Collector	1.00				1.00
Asst. Treasurer/Tax Collector	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
IT Departmental Specialist	1.00				1.00
Supervising Accountant-Auditor	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	2.00				1.00
Administrative Technician	1.00				2.00
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Technician	3.00				1.00
Senior Fiscal Assistant	1.00				3.00
Fiscal Assistant I/II	4.00				1.00
<b>Dept. Total</b>	<b>20.00</b>				<b>4.00</b>
					<b>20.00</b>
<b>UNIV. OF CA COOPERATIVE EXTENSION</b>					
Executive Secretary	1.00				
Senior Office Assistant	2.00				1.00
Fiscal Assistant I/II	0.50				2.00
Office Assistant I/II	0.50				0.50
<b>Dept. Total</b>	<b>4.00</b>				<b>4.00</b>
<b>VETERANS SERVICE</b>					
Veterans Service Officer	1.00				
Senior Veterans Service Representative	1.00				1.00
Veterans Service Representative	2.00				1.00
Executive Secretary	1.00				2.00
<b>Dept. Total</b>	<b>5.00</b>				<b>1.00</b>
					<b>5.00</b>
<b>WATER AGENCY</b>					
General Manager	1.00				
Administrative Technician	1.00				1.00
Administrative Secretary	1.00				1.00
<b>Dept. Total</b>	<b>3.00</b>				<b>1.00</b>
					<b>3.00</b>
<b>FINAL TOTAL</b>	<b>1878.75</b>				<b>1903.10</b>



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