



# ***FIXED ASSETS***

FINAL BUDGET FIXED ASSETS 2000/01

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Appv'd
<b>Board of Supervisors</b>	1	10	6040	1	Herman Miller Action Office System	3,500	3,500	3,500	3,500
					Department Total		3,500	3,500	3,500
<b>Chief Administrative Office</b>	2	10	6042	1	Computer Equipment	3,000	3,000	3,000	3,000
					Department Total		3,000	3,000	3,000
<b>Treasurer/Tax Collector</b>	04	10	6040	2	Hon BPI Systems Furniture	3,800	7,600	7,600	7,600
				1	Built-in Cabinetry	5,000	5,000	5,000	5,000
			6042	1	Cashier Register & Peripherals	6,000	6,000	6,000	6,000
					Department Total		18,600	18,600	18,600
<b>Assessor</b>	05	10	6042	8	IBM 300 GL, Pentium III, Desk Top Model	2,647	21,176	21,176	21,176
				1	Fujitsu Scanner and Kofax Card	8,800	8,800	8,800	8,800
					Department Total		29,976	29,976	29,976
<b>County Counsel</b>	7	10	6040	11	Systems Furniture	5,600	61,600	61,600	61,600
			6042	1	Computer Server for Collections	4,000	4,000	4,000	4,000
					Department Total		65,600	65,600	65,600
<b>Elections</b>	09	10	6040	1	Modular Furniture Upgrades	0	24,000	36,439	36,439
			6042	1	Plotter	10,400	10,400	0	0
				1	Server	8,000	8,000	0	0
					Department Total		42,400	36,439	36,439
<b>Information Services</b>	10	10	6040	1	Modular Furniture	51,000	51,000	51,000	51,000
				1	Modular Furniture	15,000	15,000	15,000	15,000
				1	Modular Furniture	12,000	12,000	12,000	12,000
			6042	1	Computer	1,500	1,500	0	0
				1	Monitor	1,000	1,000	0	0
				3	Servers	10,000	30,000	30,000	30,000
				1	Server	18,000	18,000	18,000	18,000
				1	Server	5,000	5,000	5,000	5,000
				1	CD Burners	2,000	2,000	2,000	2,000
				1	Proxy Server	5,000	5,000	0	0
				4	Laptop Computers	4,000	16,000	16,000	16,000
				5	PC Upgrades	2,000	10,000	10,000	10,000
				2	Laser Printers	1,500	3,000	0	0
				1	Laptop w/sniffer software	10,000	10,000	10,000	10,000
				1	FrameScope equivalent	4,000	4,000	4,000	4,000
				1	Laser Printer - color	3,000	3,000	3,000	3,000
				6	Cisco 2600 w/ethernet	2,000	12,000	12,000	12,000
				2	PC w/software	1,500	3,000	3,000	3,000
				1	CD ROM Duplicator/tower	8,500	8,500	8,500	8,500
				1	Thinkpad computer	2,617	2,617	2,617	2,617
					Department Total		212,617	202,117	202,117
<b>Surveyor</b>	12	10	6042	1	RS6K Processor Expansion	7,000	7,525	7,525	7,525
					Department Total		7,525	7,525	7,525
<b>General Services</b>	14	10	6040	1	Service Monitor	14,000	14,000	14,000	14,000
				1	Tape Binding Machine	6,900	6,900	0	0
				1	Snow Blower	1,700	1,700	1,700	1,700
				1	Fire Proof Cabinet	3,770	3,770	3,770	3,770
				1	High Speed Buffer	1,520	1,520	1,520	1,520
				1	Fire Proof Cabinet	1,500	1,500	1,500	1,500
				1	Vehicle, 1/2 ton Cargo Van	33,812	33,812	33,812	33,812
			6042	4	Computers	2,000	8,000	8,000	8,000
				1	Server	10,000	10,000	10,000	10,000
				13	Computers	2,000	26,000	0	0
				2	HP 4050 Printers	2,000	4,000	4,000	4,000
				1	HP 8100 Printer	5,000	5,000	5,000	5,000
				2	Computers	1,600	3,200	3,200	3,200
				2	Laptop Computers	2,750	5,500	0	0
					Department Total		124,902	86,502	86,502
<b>District Attorney</b>	22	10	6040		Systems Furniture	35,000	35,000	35,000	35,000
					Systems Furniture - SLT/PVL	14,000	14,000	0	0
			6042	1	NT Server New Criminal Case Mgmt Sys	24,000	24,000	24,000	24,000
				1	High Speed Scanner	5,600	5,600	0	0
					Computers for New Staff	8,000	8,000	8,000	8,000
				1	Computer for Victim Witness Grant	2,245	2,245	2,245	2,245
					Department Total		88,845	69,245	69,245

FINAL BUDGET FIXED ASSETS 2000/01

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Appv'd
Public Defender	23	10	6042	1	Server	3,500	3,500	3,500	3,500
					Department Total		3,500	3,500	3,500
Sheriff	24	10	6040	1	Vehicle	23,740	23,740	23,740	23,740
					1 Rack	3,900	3,900	3,900	3,900
					1 Hand Controllers	3,250	3,250	3,250	3,250
					1 4x4 Flat Bed Truck	16,500	16,500	16,500	16,500
					2 Vehicles	22,155	44,310	44,310	44,310
					1 Night Vision Scope	3,500	3,500	3,500	3,500
					1 Vehicle Upgrade	1,800	1,800	1,800	1,800
					2 Night Vision Device	1,600	3,200	3,200	3,200
					2 Sub Machine Guns	1,600	3,200	3,200	3,200
					1 Utility Trailer	4,000	4,000	0	0
					1 Omniprint Light Source	7,800	7,800	7,800	7,800
					1 Metal Detector	1,700	1,700	0	0
					1 Trak System	7,584	7,584	0	0
					1 Remote Base Radio	2,000	2,000	2,000	2,000
					1 Washer	8,500	8,500	8,500	8,500
					1 Dryer	3,000	3,000	3,000	3,000
					1 Tool Locker	2,200	2,200	2,200	2,200
					4 Medical Beds	1,500	6,000	6,000	6,000
					5 SCBA Units	1,500	7,500	7,500	7,500
					1 Cable Machine	2,630	2,630	0	0
					1 Holding Box	2,005	2,005	2,005	2,005
					1 Slider Lock	5,000	5,000	5,000	5,000
					1 Folger Adams Lock	5,000	5,000	5,000	5,000
					1 Shelving	5,400	5,400	5,400	5,400
					1 Modular Furniture	127,688	127,688	127,688	127,688
					1 Digital Image System	115,000	115,000	63,567	63,567
					1 AS400	35,000	35,000	35,000	35,000
					1 Wireless Communications Eq.	10,000	10,000	10,000	10,000
					2 Boat Engine	17,500	35,000	35,000	35,000
			6042		1 Backup Server	9,500	9,500	9,500	9,500
					1 DLT Tape Backup	5,400	5,400	5,400	5,400
					1 Color Network Printer	4,200	4,200	4,200	4,200
					1 Plotter	4,000	4,000	0	0
					1 Memorex Coax Printer	2,000	2,000	2,000	2,000
					4 Flat Screen Monitors	1,800	7,200	7,200	7,200
					Department Total		528,707	457,360	457,360
Probation	25	10	6040	1	Juvenile Hall 4x4 Van	37,000	37,000	37,000	37,000
					1 Communication - Video Conferencing Eq	47,313	47,313	47,313	47,313
					4 Modular furniture for Placerville and SLT	2,000	8,000	8,000	8,000
			6042		1 Laserjet Printer	2,000	2,000	2,000	2,000
					4 Computer Systems	2,500	10,000	10,000	10,000
					Department Total		104,313	104,313	104,313
Agriculture Department	26	10	6040	1	Geographical Positioning System (GPS)	3,500	3,500	3,500	3,500
					1 Vehicle for Ag Bio/Insp	22,000	22,000	22,000	22,000
					1 Display Panel	2,200	2,200	2,200	2,200
					1 ATV	6,000	6,000	6,000	6,000
					Department Total		33,700	33,700	33,700
Building Department	27	10	6042	7	Printers	2,000	14,000	14,000	14,000
					6 Workstation computers	2,000	12,000	12,000	12,000
			6040		1 Mid-size Sedan	16,928	16,928	16,928	16,928
					1 Mid-size Sedan	16,928	16,928	16,928	16,928
					Department Total		59,856	59,856	59,856
Recorder-Clerk	28	10	6042	3	Computers & Related Eq./ Public Viewing	4,000	12,000	9,000	9,000
					Department Total		12,000	9,000	9,000
Planning Department	29	10	6040	1	Epson PowerLite 710c Projector	6,000	6,500	6,500	6,500
					3 Workstations	4,700	14,100	14,100	14,100
			6042		3 Computers	3,003	9,010	9,010	9,010
					Department Total		29,610	29,610	29,610

FINAL BUDGET FIXED ASSETS 2000/01

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Appv'd			
Public Health Department	40	10	6040	1	Cat Cage Structure	10,000	10,000	10,000	10,000			
				1	Lift Gate	3,500	3,500	3,500	3,500			
				1	Fiberglass Truck Bed	12,000	12,000	12,000	12,000			
				3	Workstations	1,501	4,502	4,502	4,502			
				5	Workstations	1,860	9,300	9,300	9,300			
								Department Total		39,302	39,302	39,302
Environmental Mgmt	42	10	6040	1	4x4 SUV for Deputy Director	22,155	22,155	22,155	22,155			
				1	Security Counter	2,300	2,300	2,300	2,300			
				6042	1	Network Printer	2,500	2,500	2,500	2,500		
							Department Total		26,955	26,955	26,955	
Social Services	50	10	6040	1	Chevy Malibu, 4 door	25,182	25,182	25,182	25,182			
				1	Chevy Malibu, 4 door	25,182	25,182	25,182	25,182			
				1	Jeep Cherokee, 4 door, 4X4	25,000	25,000	25,000	25,000			
				1	Jeep Cherokee, 4 door, 4X4	25,000	25,000	25,000	25,000			
				1	Jeep Cherokee, 4 door, 4X4	25,000	25,000	25,000	25,000			
				1	Jeep Cherokee, 4 door, 4X4	25,000	25,000	25,000	25,000			
				1	Workstation	3,245	3,245	3,245	3,245			
				1	Folding/Stuffing Machine	8,500	8,500	8,500	8,500			
				2	Wordprocessor	1,500	3,000	3,000	3,000			
				1	High Density Mobile Filing System	12,000	12,000	12,000	12,000			
				1	Burglar & Fire Alarm System	10,000	10,000	10,000	10,000			
				2	Panic Alarm Sys-One Stop in Pville & SLT	5,000	10,000	10,000	10,000			
				1	Public Address System	10,000	10,000	10,000	10,000			
				1	Security Cameras/ Parking Lots/ Pville & SL	25,000	25,000	25,000	25,000			
				1	Mobile Electronic Copy Board	2,000	2,000	2,000	2,000			
					6042	1	Server	17,000	17,000	17,000	17,000	
						5	Laptop Computers	5,200	26,000	26,000	26,000	
						1	APS Server	12,000	12,000	12,000	12,000	
						1	LAN Printer	1,500	1,500	1,500	1,500	
						1	LAN Printer Internal token-ring Print Server	2,255	2,255	2,255	2,255	
						1	Laptop Computers	3,500	3,500	3,500	3,500	
						2	Laptop Computers	4,000	8,000	8,000	8,000	
						2	Router	3,225	6,450	6,450	6,450	
						3	Computer, Laptop/ software and printer	3,500	10,500	10,500	10,500	
						1	Dial-in Modem Server, ie., Shiva Lanrover	7,000	7,000	7,000	7,000	
						1	Data Projector	5,000	5,000	5,000	5,000	
						1	CWS/CMS Printer with installation	3,000	3,000	3,000	3,000	
						1	Data Projector	5,000	5,000	5,000	5,000	
								Department Total		341,314	341,314	341,314
				Community Services	52	10	6042	1	PC	2,100	2,100	2,100
								Department Total		2,100	2,100	2,100
Library	60	10	6042	19	Personal Computers	1,500	28,500	28,500	28,500			
				1	PC	2,500	2,500	2,500	2,500			
				1	Laptop PC	2,500	2,500	2,500	2,500			
				1	Firewall Router (Hardware & Software)	2,000	2,000	2,000	2,000			
				1	NT Server	1,078	1,078	1,078	1,078			
				1	Shelving	5,265	5,265	5,265	5,265			
				1	Shelving	2,367	2,367	2,367	2,367			
								Department Total		44,210	44,210	44,210
<b>TOTAL GENERAL FUND</b>							<b>1,822,532</b>	<b>1,873,724</b>	<b>1,673,724</b>			

OTHER FUNDS

General Services	14	32	6040		Vehicle/Replacements/Upgrades/Additions	1,548,948	1,548,948	1,548,948	1,548,948
								Department Total	
Dept. of Transportation	30	11	6040	1	Street Sweeper for Tahoe Basin	150,000	150,000	150,000	150,000
				1	Street Sweeper for West Slope	130,000	130,000	130,000	130,000
				2	1 Ton Super Duty Dump Truck (Propane)	47,500	95,000	95,000	95,000
				1	1/2 Ton 4X4 Pickup CNG	25,000	25,000	25,000	25,000
				1	Large Document Reproduction Machine	27,000	27,000	27,000	27,000
				1	4X4 Jeep Cherokee Additional Vehicle	22,155	22,155	22,155	22,155
				1	Plotter	15,000	15,000	15,000	15,000
				1	CMS (Changeable Message Sign)	18,000	18,000	18,000	18,000
				1	Walk Behind Striper	10,000	10,000	10,000	10,000
				1	Storage Shed	5,000	5,000	5,000	5,000
				1	Upgrade Vehicle	8,145	8,145	8,145	8,145
				1	Truck Bed Organizer	4,000	4,000	4,000	4,000
1	Lift Gate for Animal Control Truck	3,500	3,500	3,500	3,500				

FINAL BUDGET FIXED ASSETS 2000/01

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Appv'd
					6 Samplers	3,500	21,000	21,000	21,000
					3 Flow Meters	3,000	9,000	9,000	9,000
					1 Soils Oven	2,000	2,000	2,000	2,000
					2 Dump Trucks	94,000	188,000	188,000	188,000
			6042	21	Personal Computer	2,000	42,000	42,000	42,000
					3 Server with Installation	7,500	22,500	22,500	22,500
					7 Laser Printer	1,500	10,500	10,500	10,500
					4 Computers	2,000	8,000	8,000	8,000
					1 Laser Printer - color	3,500	3,500	3,500	3,500
					1 Laptop Computer	3,000	3,000	3,000	3,000
					Department Total		822,300	822,300	822,300
<b>Public Health</b>	40	11	6040	1	CPR Training Torso	4,325	4,325	4,325	4,325
			6040	1	Fluorescent-antibody Microscope	7,500	7,500	7,500	7,500
			6042	1	HP Color Laserjet 4500 16/4 PPM	2,725	2,725	2,725	2,725
				1	HP Color Laserjet 4500 16/4 PPM	2,500	2,500	2,500	2,500
				2	Routers	2,500	5,000	5,000	5,000
				1	Computer	2,500	2,500	2,500	2,500
				1	Computer	2,400	2,400	2,400	2,400
				1	Laptop Computer	3,500	3,500	3,500	3,500
					1/2 HP Laserjet 8000 Printer	1,750	1,750	1,750	1,750
				1	Boxlight UGA Projector	5,500	5,500	5,500	5,500
				1	Computer	3,000	3,000	3,000	3,000
				2	Laptop Computer	1,500	3,000	3,000	3,000
				1	Computer	2,500	2,500	2,500	2,500
				2	Computer	3,000	6,000	6,000	6,000
				1	Computer	3,000	3,000	3,000	3,000
				1	Computer	3,000	3,000	3,000	3,000
				1	Laptop Computer	3,500	3,500	3,500	3,500
					1/2 HP Laserjet 8000 Printer	1,750	1,750	1,750	1,750
			12 6042	2	Cardiac Monitor/defibrillator	12,000	24,000	24,000	24,000
			6040	2	Monitor defibrillator battery	1,500	3,000	3,000	3,000
				3	Nitrous Oxide Delivery Systems	1,750	5,250	5,250	5,250
				3	Pressure-cycled Ventilator	1,525	4,575	4,575	4,575
				5	Ambulance Gurney	3,000	15,000	15,000	15,000
				5	High Band Radio Repeaters	10,000	50,000	50,000	50,000
				2	Automatic External Defibrillators (AED's)	8,000	16,000	16,000	16,000
				1	Ambulance Remounts	121,619	121,619	121,619	121,619
				2	Ambulances plus Equipment	100,000	200,000	200,000	200,000
				5	Defibrillator Units	9,124	45,619	45,619	45,619
					Department Total		548,513	548,513	548,513
<b>Mental Health</b>	41	11	6040	1	Video Security Sys. For ATF	5,000	5,000	5,000	5,000
				1	Video Conferencing Equipment	18,000	18,000	18,000	18,000
				1	7 Passenger Minivan	35,000	35,000	35,000	35,000
				1	7 Passenger Minivan 4WD	35,000	35,000	35,000	35,000
			6042	1	CISCO System	4,000	4,000	4,000	4,000
					Department Total		97,000	97,000	97,000
<b>Environmental Mgmnt</b>	42	12	6040	1	5-6 Passenger Mini Van 4WD	23,740	23,740	23,740	23,740
				1	Water Meter connection (EID)	15,000	15,000	15,000	15,000
				1	Self Propelled Lawn Mower & Grass Collect.	3,000	3,000	3,000	3,000
				2	Self Priming Pump (Gorman-Rupp)	2,500	5,000	5,000	5,000
				1	Abvgmnd Used Oil Stg Tank/concrete pad/eq	10,000	10,000	10,000	10,000
				2	Oil Filter Crushers	2,000	4,000	4,000	4,000
				6	Bilge Pump Out Equip.	3,000	18,000	18,000	18,000
				2	Concrete Pads for storage Facilities	3,120	6,240	6,240	6,240
				4	Storage Cabinets for Used Oil Drums	2,088	8,352	8,352	8,352
				3	Recyclable Storage Containers	2,505	7,516	7,516	7,516
				5	1000 gal. Convault Tanks	10,000	50,000	50,000	50,000
				4	Self contained Breathing Apparatuses & Carbon Filters	3,200	12,800	12,800	12,800
				1	Mid-sized SUV	22,155	22,155	22,155	22,155
			6042	2	Laptop Computers	3,200	6,400	6,400	6,400
					Department Total		192,203	192,203	192,203
<b>Community Services</b>	52	11	6040	1	Oven	2,500	2,500	2,500	2,500
				1	Slicer	4,200	4,200	4,200	4,200
				1	Utility Vehicle	15,620	15,620	15,620	15,620
				1	Utility Van	22,155	22,155	22,155	22,155
				1	Combination Refrigerator/Freezer	3,900	3,900	3,900	3,900
				1	46" Gas Range	2,600	2,600	2,600	2,600
				1	Steam Table	3,200	3,200	3,200	3,200
				1	Dishwasher w/15KW Booster Heater	8,900	8,900	8,900	8,900
					Department Total		63,075	63,075	63,075

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Appv'd
<b>Water Agency</b>	72	12	6040	1	Office Furniture	1,750	1,750	1,750	1,750
			6042	1	Scanning Workstation	5,483	5,483	5,483	5,483
				1	Duplex Scanner	8,169	8,169	8,169	8,169
				1	Back-up Drive	5,483	5,483	5,483	5,483
				1	Computer system Equip. Upgrades	5,000	5,000	5,000	5,000
					Department Total		25,885	25,885	25,885
<b>TOTAL OTHER FUNDS</b>							<b>3,297,924</b>	<b>3,297,924</b>	<b>3,297,924</b>
<b>GRAND TOTAL</b>							<b>5,120,456</b>	<b>4,971,648</b>	<b>4,971,648</b>

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