

**Section 4.5**  
**CORP**  
**Individual Project Summaries**



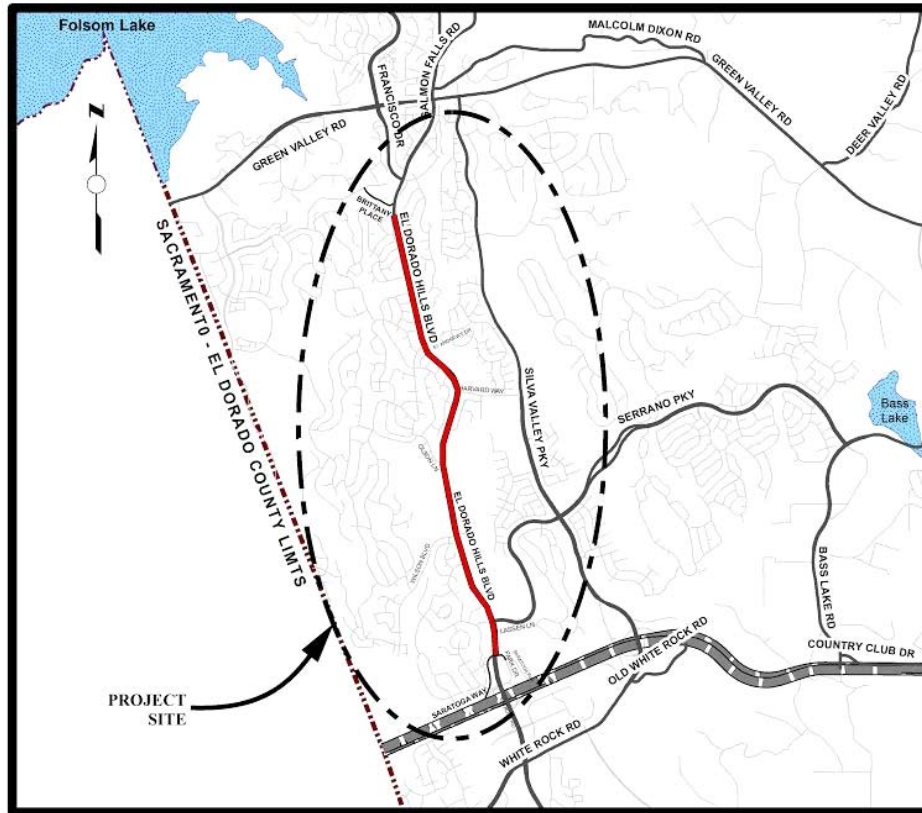
# Overlay - El Dorado Hills Blvd.

## CIP Project Summary

Project No: 72193

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Road surface overlay on El Dorado Hills Blvd (EDHB) from Saratoga Way/Park Drive to Brittany Place. Install class II bike lanes along portions of the project limits on EDHB. Improve pedestrian ramps to ADA standards at all intersections along EDHB. Make bicycle and pedestrian loop detection improvements at all intersections along EDHB.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 07/01/17



# Overlay - El Dorado Hills Blvd.

## Financing Plan & Tentative Schedule

Project No: 72193

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23-26/27	FY 27/28-36/37	Total
Anticipated Grant	\$0	\$0	\$5,013	\$0	\$0	\$0	\$0	\$0	\$5,013
RSTP Federal Funds-Urban	\$0	\$334	\$50	\$0	\$0	\$0	\$0	\$0	\$384
<b>Total</b>	\$0	\$334	\$5,063	\$0	\$0	\$0	\$0	\$0	\$5,397

### All Figures in Thousands

Expenditures	Prior FY*	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23-26/27	FY 27/28-36/37	Total
Planning - Staff	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Caltrans Advanced Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design - Consultant	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Design - Staff	\$0	\$284	\$50	\$0	\$0	\$0	\$0	\$0	\$334
ROW Utility Relocation	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Construction Mgmt - Staff	\$0	\$0	\$452	\$0	\$0	\$0	\$0	\$0	\$452
Direct Construction Costs	\$0	\$0	\$4,521	\$0	\$0	\$0	\$0	\$0	\$4,521
<b>Total</b>	\$0	\$334	\$5,063	\$0	\$0	\$0	\$0	\$0	\$5,397

Project Schedule	Prior FY*	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23-26/27	FY 27/28-36/37	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



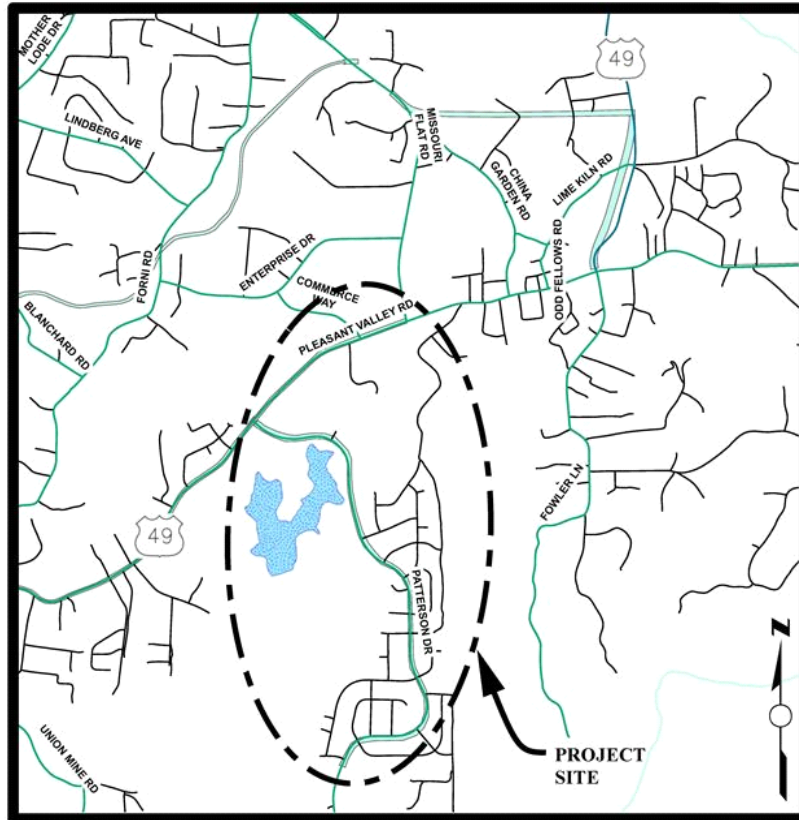
# Overlay - Patterson Drive and Missouri Flat Road

## CIP Project Summary

Project No: 72190

Type: Roadway

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Road surface rehabilitation project consisting of a profile grind, geotextile pavement reinforcement layer, and a 0.20 foot layer of new asphalt concrete on Patterson Drive between Lake Oaks Drive and Solstice Circle. The project also includes a 0.20 foot grind, geotextile pavement reinforcement layer, minor traffic signal system work, and a 0.20 layer of new asphalt concrete on Missouri Flat Road from State Route 49 to 700 feet north of State Route 49.

Expenditures thru 6/30/2016: \$147,099

Project Initiation Date: 07/01/15



# Overlay - Patterson Drive and Missouri Flat Road

## Financing Plan & Tentative Schedule

Project No: 72190

Type: Roadway

Supervisor District(s) 3

*All Figures in Thousands*

Revenue by Funding Source	Prior FY*	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23-26/27	FY 27/28-36/37	Total
Local Funds - Tribe	\$1,010	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020
Utility Agency - EID	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
<b>Total</b>	<b>\$1,081</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23-26/27	FY 27/28-36/37	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Env - Staff	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Design - Consultant	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
Design - Staff	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
ROW Utility Relocation	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
Construction Mgmt - Consultant	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Construction Mgmt - Staff	\$96	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$106
Direct Construction Costs	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763
<b>Total</b>	<b>\$1,081</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>

Project Schedule	Prior FY*	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23-26/27	FY 27/28-36/37	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16, plus amounts estimated through 6/30/17.



## Cost Estimate by Phase Summary CORP

*All Figures In Thousands*

	<i>Prior*</i>	<i>17/18</i>	<i>18/19</i>	<i>19/20</i>	<i>20/21</i>	<i>21/22</i>	<i>22/23- 26/27</i>	<i>27/28- 36/37</i>	<i>Total</i>
<i>Caltrans Advanced Design</i>	0	0	0	0	0	0	0	0	0
<i>Construction Mgmt - Consultant</i>	1	0	0	0	0	0	0	0	1
<i>Construction Mgmt - Staff</i>	96	10	452	0	0	0	0	0	558
<i>Design - Consultant</i>	4	30	0	0	0	0	0	0	34
<i>Design - Staff</i>	124	284	50	0	0	0	0	0	458
<i>Direct Construction Costs</i>	763	0	4,521	0	0	0	0	0	5,284
<i>Planning - Staff</i>	0	20	0	0	0	0	0	0	20
<i>Planning/Env - Consultant</i>	0	0	0	0	0	0	0	0	0
<i>Planning/Env - Staff</i>	21	0	0	0	0	0	0	0	21
<i>ROW Utility Relocation</i>	71	0	40	0	0	0	0	0	111
<b>Totals</b>	1,081	344	5,063	0	0	0	0	0	6,488



## Revenue Source Summary CORP

*All Figures In Thousands*

	<i>Prior*</i>	<i>17/18</i>	<i>18/19</i>	<i>19/20</i>	<i>20/21</i>	<i>21/22</i>	<i>22/23- 26/27</i>	<i>27/28- 36/37</i>	<i>Total</i>
Anticipated Grant	0	0	5,013	0	0	0	0	0	5,013
Local Funds - Tribe	1,010	10	0	0	0	0	0	0	1,020
Road Fund/Discretionary	0	0	0	0	0	0	0	0	0
RSTP Federal Funds-Urban	0	334	50	0	0	0	0	0	384
Utility Agency - EID	71	0	0	0	0	0	0	0	71
<b><i>Totals</i></b>	<b>1,081</b>	<b>344</b>	<b>5,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,488</b>