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76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	148
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	152
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	164
GP150	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	160
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	162
53120	U.S. 50 Mainline Widening at El Dorado Hills	164
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	206
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	202
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	204

Miscellaneous

31202	Intelligent Transportation System (ITS) Improvements	87
TIM Prog	TIM Fee Program Projects	156
Traffic Sig	Traffic Signal and Intersection Operational Improvements	157
53118	Transit Service Improvements	159

Section 8.2 - Tahoe EIP Projects

Erosion Control

95153	Boulder Mountain Erosion Control Project	2
95174	Chiapa Erosion Control Project	4
95190	Christmas Valley Phase 2C Erosion Control Project	6
95191	Country Club Heights Erosion Control Project	8
95196	CSA # 5 Upper Area Erosion Control Project	14
95157	CSA #5 Erosion Control Project	16
95195	Forest View Water Quality Project	18
95180	Glenridge Erosion Control Project	20
95176	Golden Bear Erosion Control Project	22
95163	Lake Tahoe Boulevard Erosion Control Project	28
95175	Lake Tahoe Boulevard SEZ Project	30
95179	Meyers Erosion Control Project	32
95170	Montgomery Estates Area 2 Erosion Control Project	34
95172	Montgomery Estates Area 3 Erosion Control Project	36
95166	North Upper Truckee SEZ Restoration Project	38
95177	Oflyng Erosion Control Project	40
95168	South Upper Truckee I Erosion Control Project	46
95171	Tahoe Hills Erosion Control Project	48

Intersection

73120	Apache Avenue/US 50 Intersection Signalization	2
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Pedestrian Way and Bike Path

951SB	Class 1 Bike Path: East San Bernardino - West San Bernardino	10
95708	Highway 89 Class 1 Trail	24
95186	Lake Tahoe Boulevard Bike Trail Project	26
95192	Sawmill 2B Bike Path and Erosion Control Project	44

Miscellaneous

95838	Passenger Facility	42
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Section 8.3A - Georgetown Airport Projects

93523	Airport Layout Plan 2018 Update - Georgetown	2
93520	Construction of AWOS	4

93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93528	Update Airport 2013 Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14

Section 8.3B - Placerville Airport Projects

93132	Airport Layout Plan Update - Placerville	2
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger	4
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger	6
93130	Taxiway Edge Lights	8
93131	Update Pavement Maintenance/Management Program	10

Section 8.4 - Transportation Facilities Improvement Projects

81134	Headington Wash Rack Facility Project	2
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Section 8.5 - Capital Overlay and Rehabilitation Projects

72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	2
72189	Overlay - Bass Lake Road	4
72190	Overlay - Patterson Drive - Pleasant Valley Road	6
72119	Overlay - Goldhill	8

***Community Development Agency
2015 Capital Improvement Program
Supervisor District 1 Projects***

Project #	Description	Total Cost
<u>CORP</u>		
72189	Overlay - Bass Lake Road	\$900,001
<u>West Slope</u>		
31120	MC & FP - Phase II	\$450,000
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	\$2,810,904
53118	Transit Service Improvements	\$10,500,000
53120	U.S. 50 Mainline Widening at El Dorado Hills	\$2,160,594
66109	Bass Lake Road Full Improvements - Phase 1A	\$7,436,696
66115	Bass Lake Frontage Improvements-Silver Springs	\$1,501,482
66116	Latrobe Connection	\$19,406,286
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	\$6,904,434
71324	Saratoga Way Extension - Phase 1	\$11,541,347
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$57,596,517
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	\$16,532,164
71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	\$6,782,817
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$12,070,023
72308	New York Creek Trail East - Phase 2	\$1,495,300
72309	Class II Bikeway - Green Valley Road from Loch Way to Signalized Entrance to Pleasant Grove Middl	\$404,000
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	\$1,678,000
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	\$9,451,507
72369	Hollow Oak Road Drainage	\$977,205
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$19,067,872
73151	Green Valley Road Traffic Signal Interconnect	\$317,956
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	\$7,990,591
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$8,895,782
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	\$1,116,876
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,126,948
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,966
GP124	Country Club Drive Extension - Silver Dove Road to Bass Lake Road	\$1,121,110
GP125	Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd	\$5,413,400
GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary	\$5,043,140
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	\$3,317,000
GP147	Saratoga Way Extension - Phase 2	\$4,638,000

***Community Development Agency
2015 Capital Improvement Program
Supervisor District 1 Projects***

Project #	Description	Total Cost
GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	\$19,063,000
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	\$6,058,000
GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncastr Lane)	\$8,987,000
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	\$12,578,000
GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	\$15,385,000
GP178	Green Valley Road Widening - Francisco to Salmon Falls Road	\$1,898,000
GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	\$768,000
GP183	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	\$1,096,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$15,760,654
RDMAINT	1-Road Maintenance	\$4,650,000
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

***Community Development Agency
2015 Capital Improvement Program
Supervisor District 2 Projects***

Project #	Description	Total Cost
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
66116	Latrobe Connection	\$19,406,286
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$57,596,517
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	\$16,532,164
71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	\$7,842,722
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$16,360,540
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$7,151,600
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$12,070,023
72141	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	\$504,000
72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	\$3,516,394
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$47,625,818
72367	Cameron Park Widening - Durock Road to Coach Lane	\$7,337,985
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$19,067,872
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$5,748,951
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	\$7,806,242
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$3,917,250
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,585,250
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,585,250
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	\$200,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,126,948
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,966
GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road	\$12,520,000
GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	\$19,063,000
GP149	U.S. 50/Cambridge Road Interchange Improvements - Phase 2	\$11,935,000
GP150	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	\$10,350,000
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	\$6,058,000
GP171	Durock Road Widening - Robin Lane to South Shingle Road	\$7,210,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$15,760,654
RDMAINT	1-Road Maintenance	\$4,650,000
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

Community Development Agency
2015 Capital Improvement Program
Supervisor District 3 Projects

Project #	Description	Total Cost
<u>Airports-Placerville</u>		
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2015	\$321,893
93130	Taxiway Edge Lights	\$416,000
93131	Update Pavement Maintenance/Management Program	\$40,000
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	\$150,000
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2019	\$380,000
<u>CORP</u>		
72190	Overlay - Patterson Drive - Pleasant Valley Road	\$850,000
<u>Facilities</u>		
81134	Headington Wash Rack Facility Project	\$1,306,208
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
71319	U.S. 50/Camino Area Parallel Capacity/Safety Study	\$1,999,848
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$1,768,238
71347	U.S. 50/EI Dorado Road Interchange Improvements - Phase 1	\$2,891,532
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	\$1,504,030
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$10,417,153
71376	U.S. 50/EI Dorado Road Interchange Phase 2	\$5,870,000
72334	Diamond Springs Parkway - Phase 1B	\$32,542,595
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$9,828,463
73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	\$7,782,420
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$5,008,839
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	\$1,225,062
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$11,122,714
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$5,569,534
77123	Alder Drive at EID Canal - Bridge Replacement	\$1,562,110
77126	Mosquito Road Bridge at South Fork American River	\$30,584,369
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,501,600
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$3,949,312
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$3,917,250
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,507,875
77141	Mosquito Road at South Fork American River - Bridge Maintenance Project	\$206,800
97012	El Dorado Trail - Los Trampas to Halcon	\$1,050,323

***Community Development Agency
2015 Capital Improvement Program
Supervisor District 3 Projects***

Project #	Description	Total Cost
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	\$4,165,000
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	\$2,705,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,126,948
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$7,295,986
GP130	Runnymede Drive Realignment at El Dorado Road	\$1,902,000
GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road	\$3,893,000
GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	\$1,099,000
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	\$1,202,000
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	\$1,299,000
GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	\$2,710,000
GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	\$2,291,000
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	\$7,879,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$5,043,000
RDMAINT	1-Road Maintenance	\$4,650,000
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

**Community Development Agency
2015 Capital Improvement Program
Supervisor District 4 Projects**

Project #	Description	Total Cost
<u>Airports-Georgetown</u>		
93503	Obstruction Survey	\$90,000
93520	Construction of AWOS	\$251,000
93523	Airport Layout Plan 2018 Update - Georgetown	\$75,000
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway	\$490,000
93528	Update Airport 2013 Layout Plan with Program Narrative Report	\$70,904
93534	Update Pavement Maintenance/Management Program	\$40,000
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	\$319,800
<u>CORP</u>		
72119	Overlay - Gold Hill	\$750,000
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$16,360,540
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$5,020,254
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$10,417,153
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$5,870,000
72309	Class II Bikeway - Green Valley Road from Loch Way to Signalized Entrance to Pleasant Grove Middl	\$404,000
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$47,625,818
73150	Cameron Park Drive/Green Valley Road Intersection Improvements	\$7,027,446
73360	Cold Springs Road Realignment	\$1,982,130
73362	Salmon Falls Road South of Glenesk Lane Realignment	\$1,483,735
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$5,973,303
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$1,170,608
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,475,244
77126	Mosquito Road Bridge at South Fork American River	\$30,584,369
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,501,600
77128	Bassi Road at Granite Creek - Bridge Replacement	\$4,080,975
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$20,539,069
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$761,033
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$4,504,008
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,507,875
77141	Mosquito Road at South Fork American River - Bridge Maintenance Project	\$206,800
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,126,948
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$7,295,986

*Community Development Agency
2015 Capital Improvement Program
Supervisor District 4 Projects*

Project #	Description	Total Cost
GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road	\$12,520,000
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	\$12,578,000
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	\$1,202,000
GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	\$2,798,000
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	\$3,482,000
GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road	\$4,784,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$5,043,000
RDMAINT	1-Road Maintenance	\$4,650,000
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

*Community Development Agency
2015 Capital Improvement Program
Supervisor District 5 Projects*

Project #	Description	Total Cost
<u>CORP</u>		
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	\$750,000
<u>Tahoe</u>		
73120	Apache Avenue/US 50 Intersection Signalization	\$12,807,903
95153	Boulder Mountain Erosion Control Project	\$921,281
95157	CSA #5 Erosion Control Project	\$741,822
95163	Lake Tahoe Boulevard Erosion Control Project	\$820,934
95166	North Upper Truckee SEZ Restoration Project	\$956,600
95168	South Upper Truckee I Erosion Control Project	\$598,921
95170	Montgomery Estates Area 2 Erosion Control Project	\$885,947
95171	Tahoe Hills Erosion Control Project	\$829,984
95172	Montgomery Estates Area 3 Erosion Control Project	\$520,417
95174	Chiapa Erosion Control Project	\$2,083,600
95175	Lake Tahoe Boulevard SEZ Project	\$570,265
95176	Golden Bear Erosion Control Project	\$421,077
95177	Oflyng Erosion Control Project	\$5,065,000
95179	Meyers Erosion Control Project	\$1,524,533
95180	Glenridge Erosion Control Project	\$2,832,300
95186	Lake Tahoe Boulevard Bike Trail Project	\$1,752,392
95190	Christmas Valley Phase 2C Erosion Control Project	\$1,091,455
95191	Country Club Heights Erosion Control Project	\$701,659
95192	Sawmill 2B Bike Path and Erosion Control Project	\$2,884,089
95195	Forest View Water Quality Project	\$426,482
95196	CSA # 5 Upper Area Erosion Control Project	\$415,000
951SB	Class 1 Bike Path: East San Bernardino - West San Bernardino	\$1,460,000
95708	Highway 89 Class 1 Trail	\$2,110,000
95838	Passenger Facility	\$153,357
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
72187	Ice House Road Rehabilitation	\$5,803,486
77119	Blair Road at EID Canal - Bridge Replacement	\$1,436,229
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	\$2,346,921
77125	Hazel Valley Road at EID Canal - Bridge Replacement	\$2,688,806
Appr Reimb	2-Approved Reimbursement Agreements-EI Dorado Hills TIM	\$13,126,948

*Community Development Agency
2015 Capital Improvement Program
Supervisor District 5 Projects*

Project #	Description	Total Cost
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$4,650,000
TIM Prog	TIM Fee Program Projects	\$8,400,000

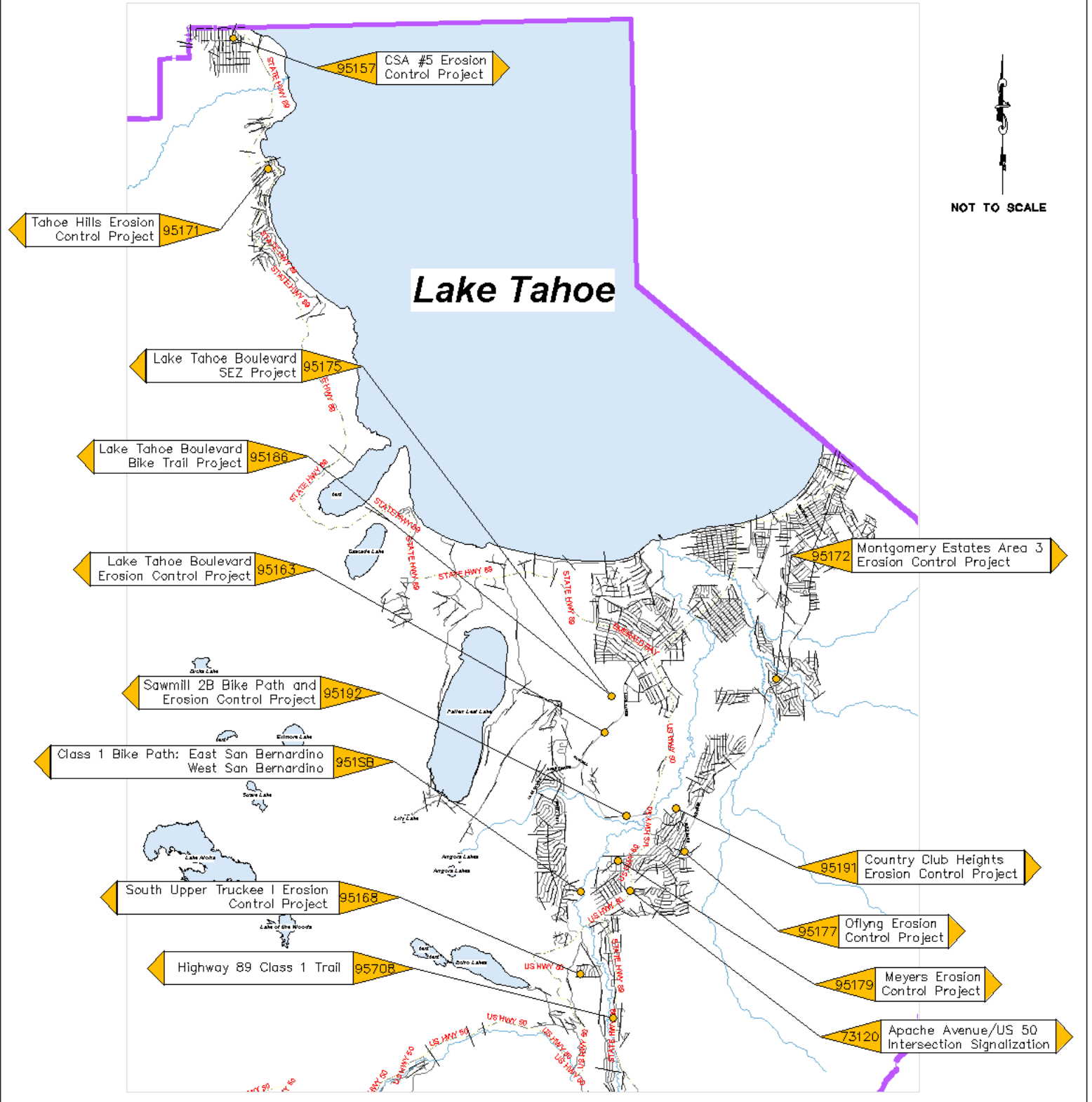
*Community Development Agency
2015 Capital Improvement Program
Supervisor District 5 Projects*

Project #	Description	Total Cost
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$4,650,000
TIM Prog	TIM Fee Program Projects	\$8,400,000

Figure 2-2

SOUTH LAKE TAHOE 5-YEAR EIP

PROJECTS IN CONSTRUCTION BETWEEN FY 15/16 AND 19/20



NOT TO SCALE

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Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction E = Environmental Monitoring

Project #	Name	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
	Total Cost (\$M)							
1	U.S. 50/Silva Valley Parkway Interchange - Phase 1	R C	C E	E				
2	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Ripar	C	C E	E			E	
3	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	C	C E	E				
4	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	C						
5	Ice House Road Rehabilitation	C						
6	Class II Bikeway - Green Valley Road from Loch Way to Signalized Entr	D						
7	Hollow Oak Road Drainage	C						
8	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	P D R C	C					
9	Green Valley Road Traffic Signal Interconnect	C						
10	Pleasant Valley Road at Oak Hill Road Intersection Improvements	C						
11	Cold Springs Road Realignment	C						
12	Salmon Falls Road South of Glenesk Lane Realignment	C						
13	Green Valley Road at Weber Creek - Bridge Replacement	C	C E	E				
14	Alder Drive at EID Canal - Bridge Replacement	D R C	C					
15	Silver Fork Road at South Fork American River - Bridge Rehabilitation	D R C	C					
16	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Proje	D	C					
17	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	C						
18	Mosquito Road at South Fork American River - Bridge Maintenance Pro	C						
19	El Dorado Trail - Los Trampas to Halcon	D R C	C					
20	New York Creek Trail East - Phase 2	P D R	D R C					
21	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green	P	D R C					
22	Sly Park Road at Clear Creek Crossing - Bridge Replacement	D R	D R C E					
23	Blair Road at EID Canal - Bridge Replacement	D R	D C					
24	Bassi Road at Granite Creek - Bridge Replacement	D R	C E	C E				
25	El Dorado Trail - Missouri Flat Road to El Dorado Road	P D R	P D R C	D				
26	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	P D R	P D R C					
27	Silver Springs Pkwy to Bass Lake Rd (south segment)	P D R	D R	D R C	C E			
28	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replaceme	P D R	D R	D R C E	C E			
29	Hazel Valley Road at EID Canal - Bridge Replacement	P D R	D R	D R C	C			
30	Newtown Road at South Fork of Weber Creek - Bridge Replacement	P D R	D R	D R	D			
31	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	P D R	P D R	D R	R C E	C E		
32	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	P D R	P D R	D R	R C E	C E		
33	Greenstone Road at Slate Creek - Bridge Replacement	P D R	P D R	D R	R C E	C E		
34	Mount Murphy Road at South Fork American River - Bridge Replacemen	P D R	P D R	D R	R	D R C	C	
35	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	P D R	P D R	R	R	D		
36	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	P D R	P D R	R	R	D		
37	Diamond Springs Parkway - Phase 1B	P D R	P D R	P D R	D R	D R	C E	
38	Mosquito Road Bridge at South Fork American River	P D	D R	D R	D R	D R	D R C	
39	Green Valley Road at Indian Creek - Bridge Replacement	P D R	D R	D R	D R	D R	D R C E	
40	Green Valley Road at Mound Springs Creek - Bridge Replacement	P D R	D R	D R	D R	D R	D R C E	

Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
41	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	5.01							
42	Green Valley Road at Tennessee Creek - Bridge Replacement	5.97	E	E	E				
43	Rubicon Trail at Ellis Creek - Bridge Replacement	1.17	E	E					
44	Wentworth Springs Road at Gerle Creek - Bridge Replacement	1.48	E						
45	U.S. 50/EI Dorado Hills Boulevard Interchange Improvements - Phase 2	6.90					D		R C
46	Saratoga Way Extension - Phase 1	11.54					D		R C
47	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	16.53					P		D R C
48	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	7.84					P		D R C
49	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	7.15							D R C
50	U.S. 50/Ponderosa Blvd Interchange - N. Shingle Rd Realignment	5.02					D		R C E
51	U.S. 50/EI Dorado Hills Blvd Interchange - Pedestrian Overcrossing	6.78					D		R C E
52	U.S. 50/EI Dorado Road Interchange Improvements - Phase 1	2.89					P		R C
53	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/	19.07					P		R C
54	Country Club Drive Extension - Silver Dove Road to Bass Lake Road	1.12					D		D R C
55	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacram	3.32					P		R C
56	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Cre	8.99					P		R C
57	Green Valley Road Widening from Salmon Falls Road to Deer Valley Ro	12.58					P		R C
58	EI Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	1.10					P		R C
59	Metal Beam Guardrail Installation - Various Locations	0.67							C
60	Intelligent Transportation System (ITS) Improvements	5.83					D		
61	U.S. 50 Auxiliary Lane Westbound - EI Dorado Hills Boulevard to Empire	2.81							P D R C
62	Transit Service Improvements	10.50							D R C
63	U.S. 50 Mainline Widening at EI Dorado Hills	2.16							C
64	Bass Lake Road Full Improvements - Phase 1A	7.44							P D R C
65	Bass Lake Frontage Improvements-Silver Springs	1.50							P D R C
66	Latrobe Connection	19.41							D R C
67	U.S. 50/Camino Area Parallel Capacity/Safety Study	2.00							D
68	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	16.36							D R C
69	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and A	12.07							D R C
70	Headington Road Extension - Missouri Flat Road to EI Dorado Road	10.42							D R C
71	U.S. 50/EI Dorado Road Interchange Phase 2	5.87							P D R C E
72	EI Dorado Hills Boulevard/Francisco Drive Intersection Alignment	9.45							P D R C
73	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south)	3.52							D R C
74	U.S. 50/Cameron Park Drive Interchange Improvements	47.63							D R C
75	Cameron Park Widening - Durock Road to Coach Lane	7.34							P D R C
76	Cameron Park Drive/Green Valley Road Intersection Improvements	7.03							P D R C
77	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	7.78							D R C
78	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd I	7.99							P D R C
79	Green Valley Road/Deer Valley Road West Intersection Improvements	1.21							C
80	Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver D	5.41							P D R C

Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
81	GP126 Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hi	5.04							P D R C
82	GP130 Runnymede Drive Realignment at El Dorado Road	1.90							D C
83	GP144 Cameron Park Drive Widening - Palmer Drive to Meder Road	12.52							P D R C
84	GP147 Saratoga Way Extension - Phase 2	4.64							P D R C
85	GP148 U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	19.06							P D R C
86	GP149 U.S. 50/Cambridge Road Interchange Improvements - Phase 2	11.94							P D R C
87	GP150 U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	10.35							P D R C
88	GP152 White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva	6.06							P D R C
89	GP155 Mother Lode Drive - Greenstone Road to Pleasant Valley Road	3.89							P D R C
90	GP160 Pleasant Valley Road Widening from El Dorado Road to State Route 49	1.10							P D R C
91	GP163 Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington	1.20							P D R C
92	GP165 Missouri Flat Road Widening, Headington Road to Prospector's Plaza	1.30							P D R C
93	GP166 Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1	15.39							P D R C
94	GP171 Durock Road Widening - Robin Lane to South Shingle Road	7.21							P D R C
95	GP173 Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamo	2.71							P D R C
96	GP174 Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Roa	2.29							P D R C
97	GP175 Ponderosa Road Widening from North Shingle Road to Meder Road	2.80							P D R C
98	GP176 State Route 49 Widening from Pleasant Valley Road to Missouri Flat Ro	7.88							P D R C
99	GP177 State Route 49 Passing Lanes from SR193 (in Cool) to the northern Cou	3.48							P D R C
100	GP178 Green Valley Road Widening - Francisco to Salmon Falls Road	1.90							P D R C
101	GP179 Green Valley Road Widening - Deer Valley Road East to Lotus Road	4.78							P D R C
102	GP182 Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	0.77							P D R C

* Notes: 1. Project 53118 - Transit Service Improvements: \$10,500 is included in the 20-Year program for the purchase of buses for the Commuter Bus Program from Placerville to Sacramento.

Project Summary Table - CORP

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
103	72119 Overlay - Goldhill	0.75	C						
104	72188 Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	0.75	C						
105	72189 Overlay - Bass Lake Road	0.90	C						
106	72190 Overlay - Patterson Drive - Pleasant Valley Road	0.85	C						

Project Summary Table - Airports-Placerville

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
107	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hang	0.32	D	C					
108	Taxiway Edge Lights	0.42	D	C	C				
109	Update Pavement Maintenance/Management Program	0.04	D						
110	Airport Layout Plan Update and Obstruction Survey - Placerville	0.15		P	P				
111	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hang	0.38			P	C	C		

Project Summary Table - Airports-Georgetown

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
112	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger	0.49	D						
113	Obstruction Survey	0.09	P		C				
114	Update Airport 2013 Layout Plan with Program Narrative Report	0.07	P						
115	Update Pavement Maintenance/Management Program	0.04	P						
116	Construction of AWOS	0.25			D	C			
117	Airport Layout Plan 2018 Update - Georgetown	0.08					P		
118	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Ta	0.32						D	C

Project Summary Table - Facilities

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
119	Headington Wash Rack Facility Project	1.31	D	C					

Project Summary Table - Tahoe

* = Bridge Projects

P = Planning/Environmental
 D = Design
 R = Right of Way
 C = Construction
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	15/16	16/17	17/18	18/19	19/20	20/21-24/25	25/26-34/35
120	95157	0.74	P	D	C	E			
121	95163	0.82			C	E			
122	95171	0.83			C	E			
123	95172	0.52			C	E			
124	95175	0.57			C	E			
125	95179	1.52	P	D	R	C	E		
126	95186	1.75			C	E			
127	95192	2.88			C	E			
128	73120	12.81	P	D	R	C	E		
129	95177	0.80	P		D	C	E		
130	95191	0.70	P	D		E	P		
131	95708	2.11	P	D		D			
132	95153	0.92			E				
133	95170	0.89			E				
134	95176	0.42	P		E				
135	95190	1.09			E				
136	95195	0.43			E				
137	95196	0.42			E				
138	951SB	1.46			E				
139	95168	0.60			P	D	R	C	E
140	95166	0.04			P				
141	95174	0.07							
142	95180	0.06							
143	95838	0.03							

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