

Airport Capital Improvement Program

Airport Capital Improvement Program (ACIP)

DOT is responsible for operating the Placerville and Georgetown Airports, which includes developing and implementing CIPs for both airports. The CIPs are subject to review, authorization, and funding by the Federal Aviation Administration (FAA). Thus, the CIPs are developed in partnership with the FAA. The FAA funds 90% of all CIP project costs; the State will fund 2.5% of the FAA grant (which may increase to 5%). The Board of Supervisors approved the use of matching funds from the Accumulative Capital Outlay (ACO) fund.

Airport capital improvement projects are prioritized based on several criteria including safety, maintenance, capacity, and whether a project generates revenue – in that order.

DOT CIP Annual Updating Process

All DOT CIP programs are reviewed and updated annually, including revenue estimates, project costs and schedules.

The CIP forms the basis for DOT's budget for the upcoming fiscal year. In the case of the Airport CIP, DOT drafts a proposed list of projects and submits it to the FAA in November for discussion. In January, the FAA provides direction to DOT on which projects it will fund and requests DOT submit grant applications in February so that projects can be initiated in June/July. Simultaneously, DOT presents its CIP recommendations to the Board of Supervisors for discussion and adoption.



