

Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

West Slope

Interchange

71319 - U.S. 50/Camino Area Parallel Capacity/Safety Study

Lower Camino

<i>Planning/Env - Consultant</i>	\$1,956,365
<i>Planning/Env - Staff</i>	\$42,474
<i>Design - Consultant</i>	\$142
<i>Design - Staff</i>	\$1,019

Total Project #71319	\$2,000,000
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71323 - U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B

Latrobe Road/El Dorado Hills Boulevard from Town Center Blvd. to Park Drive and US 50 (P.M. 0.5 to 1.4)

<i>Planning/Env - Consultant</i>	\$150
<i>Planning/Env - Staff</i>	\$3,061
<i>Design - Consultant</i>	\$664,356
<i>Design - Staff</i>	\$322,313
<i>Right of Way - Acquisition</i>	\$75,000
<i>Right of Way - Consultant</i>	\$31,844
<i>Right of Way - Staff</i>	\$36,794
<i>Direct Construction Costs</i>	\$4,080,000
<i>Construction Mgmt - Consultant</i>	\$490,000
<i>Construction Mgmt - Staff</i>	\$200,916

Total Project #71323	\$5,904,434
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71330 - U.S. 50/Bass Lake Road Interchange Improvements - Phase 1

US 50 and Bass Lake Road

<i>Planning/Env - Consultant</i>	\$325,168
<i>Planning/Env - Staff</i>	\$520,753
<i>Design - Consultant</i>	\$662,000
<i>Design - Staff</i>	\$663,243
<i>Right of Way - Acquisition</i>	\$700,000
<i>Right of Way - Consultant</i>	\$85,000
<i>Right of Way - Staff</i>	\$278,000
<i>Direct Construction Costs</i>	\$11,987,000
<i>Construction Mgmt - Consultant</i>	\$66,000
<i>Construction Mgmt - Staff</i>	\$1,245,000

Total Project #71330	\$16,532,164
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71332 - U.S. 50/Cambridge Road Interchange Improvements - Phase 1

Cambridge Road at US 50

<i>Planning/Env - Consultant</i>	\$286,223
<i>Planning/Env - Staff</i>	\$72,669
<i>Design - Consultant</i>	\$570,000
<i>Design - Staff</i>	\$147,647
<i>Right of Way - Acquisition</i>	\$1,899,000
<i>Right of Way - Consultant</i>	\$59,000
<i>Right of Way - Staff</i>	\$59,183
<i>Direct Construction Costs</i>	\$4,155,000
<i>Construction Mgmt - Consultant</i>	\$119,000
<i>Construction Mgmt - Staff</i>	\$475,000

Total Project #71332	\$7,842,722
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

71338 - U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment

US 50/Ponderosa Interchange

<i>Planning/Env - Staff</i>	\$9,428
<i>Design - Consultant</i>	\$50,000
<i>Design - Staff</i>	\$704,491
<i>Right of Way - Acquisition</i>	\$1,900,000
<i>Right of Way - Consultant</i>	\$50,000
<i>Right of Way - Staff</i>	\$40,099
<i>Direct Construction Costs</i>	\$3,700,000
<i>Construction Mgmt - Staff</i>	\$675,000
<i>Env Monitoring - Consultant</i>	\$20,000
<i>Env Monitoring - Staff</i>	\$2,582

Total Project #71338	\$7,151,600
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71339 - U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment

US 50/Ponderosa Interchange

<i>Planning/Env - Staff</i>	\$5,075
<i>Design - Consultant</i>	\$150,000
<i>Design - Staff</i>	\$603,510
<i>Right of Way - Acquisition</i>	\$625,000
<i>Right of Way - Consultant</i>	\$15,000
<i>Right of Way - Staff</i>	\$25,378
<i>Direct Construction Costs</i>	\$3,000,000
<i>Construction Mgmt - Staff</i>	\$540,000
<i>Env Monitoring - Consultant</i>	\$45,000
<i>Env Monitoring - Staff</i>	\$11,291

Total Project #71339	\$5,020,254
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71345 - U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50

<i>Planning/Env - Staff</i>	\$23
<i>Design - Staff</i>	\$1,700,000
<i>Right of Way - Acquisition</i>	\$595,000
<i>Right of Way - Staff</i>	\$150,000
<i>Direct Construction Costs</i>	\$8,125,000
<i>Construction Mgmt - Staff</i>	\$1,500,000

Total Project #71345	\$12,070,023
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71347 - U.S. 50/El Dorado Road Interchange Improvements - Phase I

West of Placerville

<i>Planning/Env - Consultant</i>	\$206,043
<i>Planning/Env - Staff</i>	\$39,693
<i>Design - Consultant</i>	\$30,000
<i>Design - Staff</i>	\$302,686
<i>Right of Way - Acquisition</i>	\$62,000
<i>Right of Way - Consultant</i>	\$15,000
<i>Right of Way - Staff</i>	\$21,110
<i>Direct Construction Costs</i>	\$1,815,000
<i>Construction Mgmt - Staff</i>	\$400,000

Total Project #71347	\$2,891,532
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

71376 - U.S. 50/El Dorado Road Interchange Phase 2

West of Placerville

<i>Planning/Env - Consultant</i>	\$280,000
<i>Planning/Env - Staff</i>	\$130,000
<i>Design - Consultant</i>	\$500,000
<i>Design - Staff</i>	\$240,000
<i>Right of Way - Acquisition</i>	\$67,000
<i>Right of Way - Consultant</i>	\$54,000
<i>Right of Way - Staff</i>	\$59,000
<i>Direct Construction Costs</i>	\$4,050,000
<i>Construction Mgmt - Consultant</i>	\$210,000
<i>Construction Mgmt - Staff</i>	\$280,000

Total Project #71376	\$5,870,000
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72361 - U.S. 50/Cameron Park Drive Interchange Improvements

Cameron Park Drive corridor including interchange at US 50 - on Cameron Park Drive from Coach Lane to north of Palmer, on

<i>Planning/Env - Consultant</i>	\$972,089
<i>Planning/Env - Staff</i>	\$846,049
<i>Design - Consultant</i>	\$1,006,199
<i>Design - Staff</i>	\$5,454,664
<i>Right of Way - Acquisition</i>	\$4,100,000
<i>Right of Way - Consultant</i>	\$500,000
<i>Right of Way - Staff</i>	\$206,817
<i>Direct Construction Costs</i>	\$30,540,000
<i>Construction Mgmt - Staff</i>	\$4,000,000

Total Project #72361	\$47,625,818
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GP148 - U.S. 50/Bass Lake Road Interchange Improvements - Phase 2

Hwy 50 at Bass Lake Road

<i>Planning/Env - Consultant</i>	\$870,000
<i>Planning/Env - Staff</i>	\$410,000
<i>Design - Consultant</i>	\$1,600,000
<i>Design - Staff</i>	\$750,000
<i>Right of Way - Acquisition</i>	\$700,000
<i>Right of Way - Consultant</i>	\$170,000
<i>Right of Way - Staff</i>	\$190,000
<i>Direct Construction Costs</i>	\$12,833,000
<i>Construction Mgmt - Consultant</i>	\$670,000
<i>Construction Mgmt - Staff</i>	\$870,000

Total Project #GP148	\$19,063,000
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GP149 - U.S. 50/Cambridge Road Interchange Improvements - Phase 2

Hwy 50 at Cambridge Road

<i>Planning/Env - Consultant</i>	\$580,000
<i>Planning/Env - Staff</i>	\$270,000
<i>Design - Consultant</i>	\$1,100,000
<i>Design - Staff</i>	\$500,000
<i>Right of Way - Acquisition</i>	\$325,000
<i>Right of Way - Consultant</i>	\$110,000
<i>Right of Way - Staff</i>	\$120,000
<i>Direct Construction Costs</i>	\$7,910,000
<i>Construction Mgmt - Consultant</i>	\$440,000
<i>Construction Mgmt - Staff</i>	\$580,000

Total Project #GP149	\$11,935,000
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

GP150 - U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa

Hwy 50 at Cameron Park

Planning/Env - Consultant	\$500,000
Planning/Env - Staff	\$150,000
Design - Consultant	\$250,000
Design - Staff	\$1,250,000
Right of Way - Acquisition	\$250,000
Right of Way - Consultant	\$35,000
Right of Way - Staff	\$15,000
Direct Construction Costs	\$6,900,000
Construction Mgmt - Staff	\$1,000,000

Total Project #GP150	\$10,350,000
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Total Interchange

	\$154,256,547
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Intersection

73150 - Cameron Park Drive/Green Valley Road Intersection Improvements

Cameron Park Drive and Green Valley Road Intersection

Planning/Env - Consultant	\$30,202
Planning/Env - Staff	\$107,296
Design - Consultant	\$21,785
Design - Staff	\$945,794
Right of Way - Acquisition	\$80,000
Right of Way - Consultant	\$25,000
Right of Way - Staff	\$100,000
Direct Construction Costs	\$4,800,000
Construction Mgmt - Staff	\$870,105

Total Project #73150	\$6,980,182
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73307 - Mother Lode Drive/Pleasant Valley Road Intersection Improvements

Pleasant Valley Road intersection

Planning/Env - Staff	\$53,643
Design - Staff	\$1,339,909
Right of Way - Acquisition	\$350,000
Right of Way - Consultant	\$52,800
Right of Way - Staff	\$72,447
Direct Construction Costs	\$4,800,000
Construction Mgmt - Staff	\$1,113,621

Total Project #73307	\$7,782,420
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GP182 - Silva Valley Parkway/Golden Eagle Lane Intersection Signalization

El Dorado Hills

Planning/Env - Consultant	\$15,000
Planning/Env - Staff	\$25,000
Design - Consultant	\$10,000
Design - Staff	\$90,000
Right of Way - Acquisition	\$100,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$50,000
Direct Construction Costs	\$400,000
Construction Mgmt - Consultant	\$10,000
Construction Mgmt - Staff	\$58,000

Total Project #GP182	\$768,000
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Total Intersection

	\$15,530,602
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

Miscellaneous

31202 - Intelligent Transportation System (ITS) Improvements

Various locations along US 50.

<i>Planning/Env - Consultant</i>	\$140,964
<i>Planning/Env - Staff</i>	\$41,297
<i>Design - Consultant</i>	\$300,000
<i>Design - Staff</i>	\$180,949
<i>Right of Way - Acquisition</i>	\$100,000
<i>Right of Way - Staff</i>	\$10,000
<i>Direct Construction Costs</i>	\$4,400,000
<i>Construction Mgmt - Consultant</i>	\$132,000
<i>Construction Mgmt - Staff</i>	\$528,000

Total Project #31202 \$5,833,210

53118 - Commuter Buses

Purchase of buses for Commuter Bus Program from Placerville to Sacramento

<i>Contribution to Other Government Agencies</i>	\$10,500,000
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Total Project #53118 \$10,500,000

Affordable - I-Affordable Housing TIM Fee Reserve

<i>Aggregate</i>	\$20,000,000
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Total Project #Affordable \$20,000,000

Total Miscellaneous

\$36,333,210

Pedestrian Way and Bike Path

71340 - U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing

Latrobe Road/El Dorado Hills Boulevard at US 50 from Town Center Blvd. to Park Dr.

<i>Planning/Env - Consultant</i>	\$267,984
<i>Planning/Env - Staff</i>	\$86,823
<i>Design - Consultant</i>	\$406,657
<i>Design - Staff</i>	\$355,464
<i>Right of Way - Acquisition</i>	\$75,000
<i>Right of Way - Consultant</i>	\$20,000
<i>Right of Way - Staff</i>	\$30,889
<i>Direct Construction Costs</i>	\$4,690,000
<i>Construction Mgmt - Consultant</i>	\$100,000
<i>Construction Mgmt - Staff</i>	\$750,000

Total Project #71340 \$6,782,817

Total Pedestrian Way and Bike Path

\$6,782,817

Roadway

53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road

On US 50 from El Dorado Hills Boulevard to Empire Ranch Road

<i>Planning/Env - Staff</i>	\$8,337
<i>Design - Consultant</i>	\$300,000
<i>Design - Staff</i>	\$50,000
<i>Right of Way - Consultant</i>	\$20,000
<i>Right of Way - Staff</i>	\$30,000
<i>Direct Construction Costs</i>	\$2,051,000
<i>Construction Mgmt - Consultant</i>	\$50,000
<i>Construction Mgmt - Staff</i>	\$300,000

Total Project #53115 \$2,809,337

Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

53120 - U.S. 50 Mainline Widening at El Dorado Hills

Highway 50 - El Dorado Hills Area

<i>Planning/Env - Consultant</i>	\$116,702
<i>Planning/Env - Staff</i>	\$10,433
<i>Design - Consultant</i>	\$974,575
<i>Design - Staff</i>	\$75,884
<i>Right of Way - Acquisition</i>	\$21,000
<i>Right of Way - Consultant</i>	\$6,000
<i>Right of Way - Staff</i>	\$16,000
<i>Direct Construction Costs</i>	\$770,000
<i>Construction Mgmt - Consultant</i>	\$20,000
<i>Construction Mgmt - Staff</i>	\$150,000

Total Project #53120	\$2,160,594
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71324 - Saratoga Way Extension - Phase I

County line to existing Saratoga Way in El Dorado Hills.

<i>Planning/Env - Consultant</i>	\$338,514
<i>Planning/Env - Staff</i>	\$333,402
<i>Design - Consultant</i>	\$28,000
<i>Design - Staff</i>	\$727,684
<i>Right of Way - Acquisition</i>	\$4,300,000
<i>Right of Way - Consultant</i>	\$30,000
<i>Right of Way - Staff</i>	\$54,278
<i>Direct Construction Costs</i>	\$5,025,000
<i>Construction Mgmt - Consultant</i>	\$103,870
<i>Construction Mgmt - Staff</i>	\$600,299
<i>Env Monitoring - Staff</i>	\$300

Total Project #71324	\$11,541,347
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72332 - El Dorado Hills Boulevard/Francisco Drive Intersection Alignment

Existing El Dorado Hills Blvd. / to existing Francisco Drive Intersection

<i>Planning/Env - Consultant</i>	\$44,230
<i>Planning/Env - Staff</i>	\$249,250
<i>Design - Consultant</i>	\$40,503
<i>Design - Staff</i>	\$782,714
<i>Right of Way - Acquisition</i>	\$300,882
<i>Right of Way - Consultant</i>	\$15,923
<i>Right of Way - Staff</i>	\$35,716
<i>Direct Construction Costs</i>	\$6,776,000
<i>Construction Mgmt - Staff</i>	\$1,206,289

Total Project #72332	\$9,451,507
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72350 - Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard

Latrobe Road from Golden Foothill Parkway (South Entrance) to Investment Blvd.

<i>Planning/Env - Staff</i>	\$24,944
<i>Design - Consultant</i>	\$10,000
<i>Design - Staff</i>	\$440,932
<i>Right of Way - Staff</i>	\$26,875
<i>Direct Construction Costs</i>	\$2,656,000
<i>Construction Mgmt - Consultant</i>	\$20,000
<i>Construction Mgmt - Staff</i>	\$337,643

Total Project #72350	\$3,516,394
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

72367 - Cameron Park Widening - Durock Road to Coach Lane

Cameron Park Drive from south of Robin Lane to Coach Lane

Planning/Env - Consultant	\$100,000
Planning/Env - Staff	\$23,942
Design - Staff	\$300,043
Right of Way - Acquisition	\$4,664,000
Right of Way - Consultant	\$100,000
Right of Way - Staff	\$50,000
Direct Construction Costs	\$1,800,000
Construction Mgmt - Staff	\$300,000

Total Project #72367	\$7,337,985
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72368 - Diamond Springs Parkway - Phase 2

New road from Missouri Flat Road at railroad corridor to State Route 49

Design - Consultant	\$10,000
Design - Staff	\$155,000
Right of Way - Staff	\$20,000
Direct Construction Costs	\$1,040,000
Construction Mgmt - Staff	\$176,800

Total Project #72368	\$1,401,800
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72374 - White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange

El Dorado Hills

Planning/Env - Consultant	\$350,000
Planning/Env - Staff	\$331,043
Design - Staff	\$1,503,129
Right of Way - Acquisition	\$5,980,000
Right of Way - Consultant	\$80,700
Right of Way - Staff	\$93,000
Direct Construction Costs	\$8,900,000
Construction Mgmt - Staff	\$1,830,000

Total Project #72374	\$19,067,872
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GP124 - Country Club Drive Extension - Silver Dove Road to Bass Lake Road

Bass Lake Hills Specific Plan area

Design - Staff	\$26,310
Right of Way - Acquisition	\$134,000
Right of Way - Consultant	\$17,000
Right of Way - Staff	\$72,000
Direct Construction Costs	\$856,000
Construction Mgmt - Staff	\$95,000

Total Project #GP124	\$1,200,310
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GP125 - Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd

Bass Lake Hill Specific Plan

Planning/Env - Staff	\$289,000
Design - Staff	\$1,120,000
Right of Way - Acquisition	\$467,000
Right of Way - Consultant	\$20,000
Right of Way - Staff	\$18,000
Direct Construction Costs	\$3,088,000
Construction Mgmt - Staff	\$700,000

Total Project #GP125	\$5,702,000
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

GP126 - Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary

Bass Lake Hills Specific Plan

<i>Planning/Env - Consultant</i>	\$36,000
<i>Planning/Env - Staff</i>	\$175,000
<i>Design - Consultant</i>	\$490,000
<i>Design - Staff</i>	\$376,000
<i>Right of Way - Consultant</i>	\$36,000
<i>Right of Way - Staff</i>	\$31,000
<i>Direct Construction Costs</i>	\$3,813,000
<i>Construction Mgmt - Consultant</i>	\$82,000
<i>Construction Mgmt - Staff</i>	\$366,000

Total Project #GP126	\$5,405,000
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GP130 - Runnymede Drive Realignment at El Dorado Road

Southeast of US Highway 50/El Dorado Road Interchange.

<i>Developer Advanced Construction</i>	\$1,446,000
<i>Design - Staff</i>	\$296,000
<i>Construction Mgmt - Staff</i>	\$160,000

Total Project #GP130	\$1,902,000
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GP137 - White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line

El Dorado Hills

<i>Planning/Env - Staff</i>	\$147,000
<i>Design - Consultant</i>	\$159,000
<i>Design - Staff</i>	\$411,000
<i>Right of Way - Acquisition</i>	\$114,000
<i>Right of Way - Consultant</i>	\$11,000
<i>Right of Way - Staff</i>	\$19,000
<i>Direct Construction Costs</i>	\$2,100,000
<i>Construction Mgmt - Staff</i>	\$356,000

Total Project #GP137	\$3,317,000
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GP144 - Cameron Park Drive Widening - Palmer Drive to Meder Road

Cameron Park Area

<i>Planning/Env - Staff</i>	\$370,000
<i>Design - Staff</i>	\$1,400,000
<i>Right of Way - Acquisition</i>	\$2,170,000
<i>Right of Way - Consultant</i>	\$10,000
<i>Right of Way - Staff</i>	\$120,000
<i>Direct Construction Costs</i>	\$7,680,000
<i>Construction Mgmt - Staff</i>	\$770,000

Total Project #GP144	\$12,520,000
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GP147 - Saratoga Way Extension - Phase 2

Saratoga Way - County Line to El Dorado Hills Blvd.

<i>Planning/Env - Staff</i>	\$132,600
<i>Design - Staff</i>	\$503,200
<i>Right of Way - Staff</i>	\$44,200
<i>Direct Construction Costs</i>	\$3,412,000
<i>Construction Mgmt - Staff</i>	\$546,000

Total Project #GP147	\$4,638,000
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

GP152 - White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange

El Dorado Hills - South of Highway 50

Planning/Env - Staff	\$230,000
Design - Staff	\$890,000
Right of Way - Staff	\$78,000
Direct Construction Costs	\$4,380,000
Construction Mgmt - Staff	\$480,000

Total Project #GP152	\$6,058,000
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GP154 - Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane)

El Dorado Hills - South of 50

Planning/Env - Staff	\$260,000
Design - Staff	\$990,000
Right of Way - Acquisition	\$1,750,000
Right of Way - Consultant	\$40,000
Right of Way - Staff	\$47,000
Direct Construction Costs	\$5,360,000
Construction Mgmt - Staff	\$540,000

Total Project #GP154	\$8,987,000
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GP155 - Mother Lode Drive - Greenstone Road to Pleasant Valley Road

Mother Lode Drive

Planning/Env - Staff	\$140,000
Design - Staff	\$550,000
Right of Way - Acquisition	\$70,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$48,000
Direct Construction Costs	\$2,775,000
Construction Mgmt - Staff	\$300,000

Total Project #GP155	\$3,893,000
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GP159 - Green Valley Road Widening from Salmon Falls Road to Deer Valley Road

Widening of Green Valley Road from Salmon Falls Road to Deer Valley Road.

Planning/Env - Staff	\$380,000
Design - Staff	\$1,480,000
Right of Way - Acquisition	\$2,030,000
Right of Way - Consultant	\$40,000
Right of Way - Staff	\$126,000
Direct Construction Costs	\$7,742,000
Construction Mgmt - Staff	\$780,000

Total Project #GP159	\$12,578,000
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GP160 - Pleasant Valley Road Widening from El Dorado Road to State Route 49

Pleasant Valley Road from El Dorado Road to State Route 49.

Planning/Env - Staff	\$31,000
Design - Staff	\$120,000
Right of Way - Acquisition	\$210,000
Right of Way - Consultant	\$5,000
Right of Way - Staff	\$10,000
Direct Construction Costs	\$660,000
Construction Mgmt - Staff	\$63,000

Total Project #GP160	\$1,099,000
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
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Future

GP163 - Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd

Missouri Flat Road from El Dorado Road to Headington Road

Planning/Env - Staff	\$39,000
Design - Staff	\$150,000
Right of Way - Acquisition	\$140,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$7,000
Direct Construction Costs	\$780,000
Construction Mgmt - Staff	\$80,000

Total Project #GP163	\$1,202,000
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GP165 - Missouri Flat Road Widening, Headington Road to Prospector's Plaza

Missouri Flat Road from Headington to Prospector's Plaza

Planning/Env - Staff	\$47,000
Design - Staff	\$180,000
Right of Way - Acquisition	\$58,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$12,000
Direct Construction Costs	\$900,000
Construction Mgmt - Staff	\$96,000

Total Project #GP165	\$1,299,000
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GP166 - Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B

Bass Lake Road from US 50 to Silver Springs Parkway

Planning/Env - Staff	\$530,000
Design - Staff	\$2,000,000
Right of Way - Acquisition	\$1,260,000
Right of Way - Consultant	\$70,000
Right of Way - Staff	\$130,000
Direct Construction Costs	\$10,395,000
Construction Mgmt - Staff	\$1,000,000

Total Project #GP166	\$15,385,000
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GP171 - Durock Road Widening - Robin Lane to South Shingle Road

Durock Road from Robin Lane to South Shingle Road

Planning/Env - Staff	\$300,000
Design - Staff	\$640,000
Right of Way - Acquisition	\$1,680,000
Right of Way - Consultant	\$25,000
Right of Way - Staff	\$65,000
Direct Construction Costs	\$3,750,000
Construction Mgmt - Staff	\$750,000

Total Project #GP171	\$7,210,000
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GP173 - Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs

Pleasant Valley Road from Pearl Place (east of SR49) to Big Cut Road in Diamond Springs

Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Acquisition	\$420,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Direct Construction Costs	\$1,650,000
Construction Mgmt - Staff	\$180,000

Total Project #GP173	\$2,710,000
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

GP174 - Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road

Pleasant Valley Road from Big Cut Road to Cedar Ravine Road

Planning/Env - Staff	\$82,000
Design - Staff	\$310,000
Right of Way - Acquisition	\$70,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$27,000
Direct Construction Costs	\$1,617,000
Construction Mgmt - Staff	\$170,000

Total Project #GP174	\$2,291,000
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GP175 - Ponderosa Road Widening from North Shingle Road to Meder Road

Ponderosa Road from North Shingle Road to Meder Road

Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Acquisition	\$420,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Direct Construction Costs	\$1,738,000
Construction Mgmt - Staff	\$180,000

Total Project #GP175	\$2,798,000
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GP176 - State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road

State Route 49 from Pleasant Valley Road to Missouri Flat Road

Planning/Env - Staff	\$210,000
Design - Staff	\$780,000
Right of Way - Acquisition	\$2,030,000
Right of Way - Consultant	\$30,000
Right of Way - Staff	\$63,000
Direct Construction Costs	\$4,346,000
Construction Mgmt - Staff	\$420,000

Total Project #GP176	\$7,879,000
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GP177 - State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line

SR49 from SR193 to the northern County Line

Planning/Env - Staff	\$120,000
Design - Staff	\$460,000
Right of Way - Acquisition	\$210,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$40,000
Direct Construction Costs	\$2,387,000
Construction Mgmt - Staff	\$250,000

Total Project #GP177	\$3,482,000
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GP178 - Green Valley Road Widening - Francisco to Salmon Falls Road

El Dorado Hills

Planning/Env - Staff	\$55,000
Design - Staff	\$210,000
Right of Way - Acquisition	\$455,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$8,000
Direct Construction Costs	\$1,050,000
Construction Mgmt - Staff	\$110,000

Total Project #GP178	\$1,898,000
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Department of Transportation
2012 Capital Improvement Program
Summary of Future Program
(by Type)

Future

GP179 - Green Valley Road Widening - Deer Valley Road East to Lotus Road

Green Valley Road in the town of Rescue east to Lotus Road in the town of Lotus.

Planning/Env - Staff	\$160,000
Design - Staff	\$620,000
Right of Way - Acquisition	\$350,000
Right of Way - Consultant	\$25,000
Right of Way - Staff	\$55,000
Direct Construction Costs	\$3,234,000
Construction Mgmt - Staff	\$340,000

Total Project #GP179	\$4,784,000
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GP183 - El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive

El Dorado Hills on El Dorado Hills Boulevard between Lassen Lane and Park Drive

Planning/Env - Staff	\$37,000
Design - Staff	\$141,000
Right of Way - Acquisition	\$70,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$6,000
Direct Construction Costs	\$760,000
Construction Mgmt - Staff	\$76,000

Total Project #GP183	\$1,096,000
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OP005 - Metal Beam Guardrail Installation - Various Locations

Snows Road [MP2.50] / Fairplay Road [MP2.31] / French Creek Road [MP5.06] / Old French Town Road [MP0.65] / Mormon

Design - Staff	\$56,000
Direct Construction Costs	\$560,000
Construction Mgmt - Staff	\$56,000

Total Project #OP005	\$672,000
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Total Roadway	\$177,292,146
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Total West Slope	\$390,195,322
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