

5 Year Capital Overlay and Rehabilitation Program (CORP)

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5 Year Capital Overlay and Rehabilitation Program (CORP)


DOT's Maintenance Division plans to overlay and rehabilitate as many of the roads as possible on its project priority list (see table next page), given available funding. CORP projects are dependent on unpredictable and sometimes, one-time sources of funding (e.g., the County's annual General Fund contribution to roads which is approved through the budget process, American Recovery and Reinvestment Act (ARRA) Federal "stimulus" grants, State grants, gasoline taxes, etc.) In fiscal year 2009/10, the El Dorado County Transportation Commission (EDCTC) has programmed approximately \$3 million of the \$5 million funds from the Federal "Jobs for Main Street Act 2010" be allocated to El Dorado County. (The remaining \$2 million has been programmed for the City of Placerville and to back-up projects for both municipalities.) In addition, EDCTC has programmed approximately \$630,000 in Regional Surface Transportation Program (RSTP) State funds for DOT. An estimated \$50,000 from the County's annual General Fund contribution to roads will be needed to complete the overlay projects. An estimated \$105,000 from the County's Road Fund will also be needed. The projects receiving ARRA, RSTP, Road Fund, and General Fund monies will enable DOT to construct most of the projects highlighted in the summary table (next page). A few additional overlay projects have been listed in case additional funding becomes available, but these have not been included in the CIP at this time. Project summaries for projects in the CORP CIP follow the summary table.

DOT prioritizes CORP projects based on several criteria including pavement condition, traffic volume, and traffic circulation.

5 - Year CORP Project List for FY 10/11:

<u>AREA</u>	<u>ROAD</u>	<u>MILES</u>	<u>COST</u> <u>(\$000s)</u>
Latrobe	#72182 Latrobe Rd – Cothrin Ranch Rd. to S. Shingle Rd.	3.70	1,100
Tahoe	# 72164 Pioneer Trail – Hwy 50 to Glen Eagles Rd.	2.02	726
Placerville / Pleasant Valley/ Shingle Springs	#72179 Newtown Rd. – Mining Brook Rd. to Pleasant Valley Rd. N. Shingle Rd. – Ponderosa Rd. @ Hwy 50 to Green Valley Rd.	9.00	1,915
Garden Valley / Greenwood / Placerville	#72183: Greenwood Rd. – Marshall Rd. to Hwy 193 Forni Rd. – Missouri Flat Rd. to Placerville Dr.	7.00	1,776
Tahoe	#72178 N. Upper Truckee Rd. – Hwy 50 to Lake Tahoe Blvd.	2.00	740
Placerville	Greenstone Rd. – Green Valley Rd. to Mother Lode Dr.	2.53	570
Lotus / Coloma	Luneman Rd. – Lotus Rd. to Jurgens Rd.	3.96	1,090
Tahoe	S. Upper Truckee Rd. – Hwy 50 to Upper Truckee Bridge	4.00	1,475
	TOTAL	34.21	9,392

 American Recovery Reinvestment Act (ARRA)

 Jobs for Main Street Act (ARRA 2)

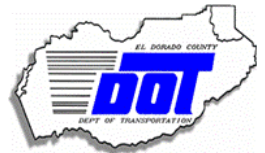
 If funding is available

Project Index

<i>Project Number</i>	<i>Project Description</i>	<i>Total Cost</i>	<i>Page Number</i>
Capital Overlay and Rehabilitation Program (CORP)			
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72183	Contract Overlay - Greenwood Road (5 miles) and Forni Road (2 miles)	\$1,775,568	6
72182	Contract Overlay - Latrobe Road (3.7 miles)	\$1,100,000	8
72177	Contract Overlay - Lotus Road (6.66 miles)	\$1,800,819	10
72180	Contract Overlay - Malcolm Dixon Road (2.04 miles)	\$491,264	12
72179	Contract Overlay - North Shingle Road (4 miles) and Newtown Road (5 miles)	\$1,915,000	14
72178	Contract Overlay - North Upper Truckee Road (2 Miles)	\$740,000	16
72164	Contract Overlay - Pioneer Trail (2.02 Miles)	\$726,111	18
72166	Contract Overlay - Pony Express Trail (2.25 Miles)	\$544,472	20
	Total:	\$9,315,272	
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Contract Overlay - Forni Road (0.7 miles) CIP Project Summary

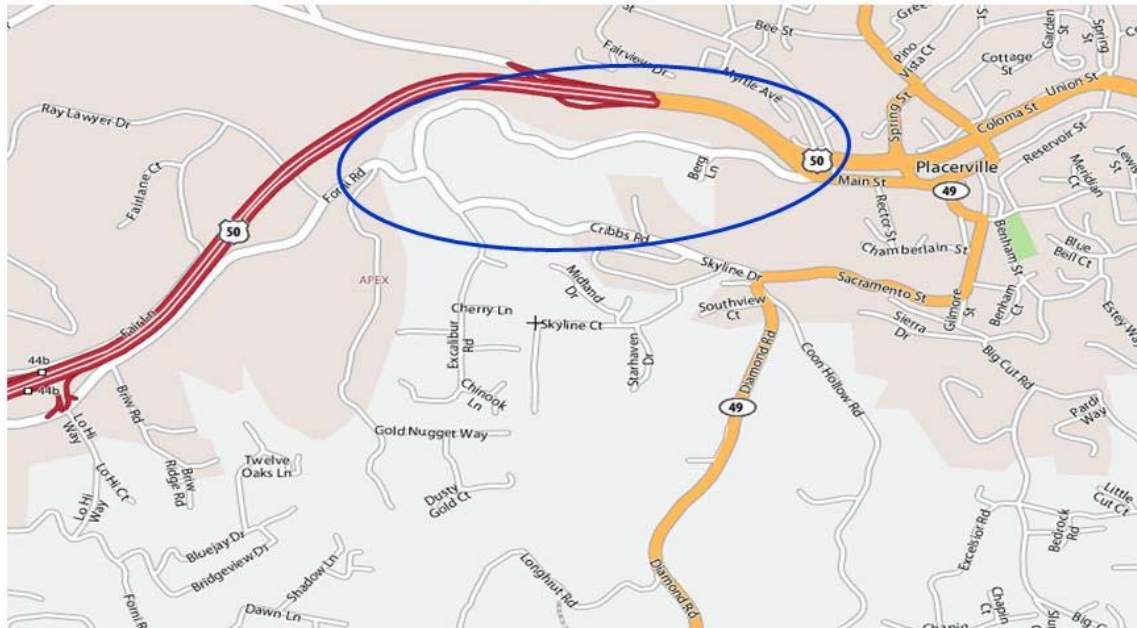


Project No: 72181

Type: Roadway

Supervisor District(s) 3

Forni Road from Gold Nugget Way to Placerville Drive



LOCATION MAP

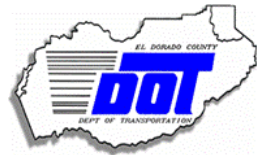
NOT TO SCALE

Project Description:

Asphalt concrete overlay (2") on Gold Nugget Way to Placerville Drive including base failure repairs and striping.



Contract Overlay - Forni Road (0.7 miles) Financing Plan & Tentative Schedule



Project No: 72181

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenues	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	Total
American Recovery & Reinvestment Act (ARRA)	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196
Road Fund/Discretionary	\$9	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$26
Total	\$9	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$222

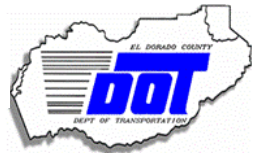
All Figures in Thousands

Expenditures	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	Total
Design - Consultant	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Design - Staff	\$8	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$11
Asphalt Patching - Services and Supplies	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
Asphalt Patching - Staff	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
Construction Mgmt - Services and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Direct Construction Costs	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103
Total	\$9	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$222

Project Schedule	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	
Planning/Environmental									
Design									
Right Of Way									
Construction									



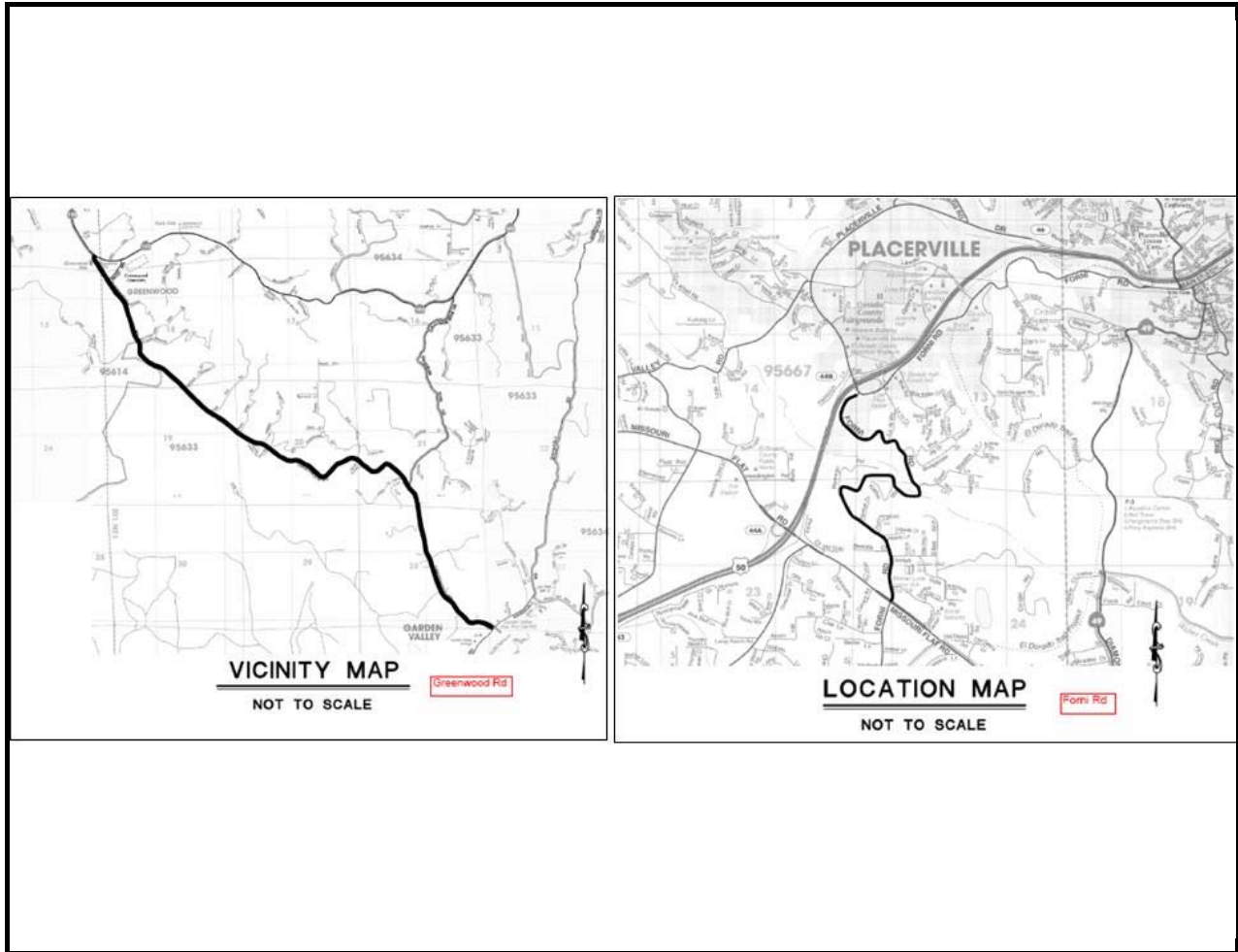
Contract Overlay - Greenwood Road (5 miles) and Forni Road (2 miles) CIP Project Summary



Project No: 72183

Type: Roadway

Supervisor District(s) 3, 4



Project Description:

Asphalt concrete overlay (2") on Greenwood Road from Marshall Road to Hwy 193 and Forni Road from Missouri Flat Road to Placerville Drive including base failure repairs and striping.



Contract Overlay - Greenwood Road (5 miles) and Forni Road (2 miles)

Financing Plan & Tentative Schedule



Project No: 72183

Type: Roadway

Supervisor District(s) 3, 4

All Figures in Thousands

Revenues	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	Total
American Recovery & Reinvestment Act (ARRA)	\$0	\$0	\$1,285	\$0	\$0	\$0	\$0	\$0	\$1,285
General Fund Contribution in Lieu of Motor Veh Lic Fees	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Regional Surface Transportation Program Exchange Funds-Competitive (182.6d1)	\$0	\$15	\$430	\$0	\$0	\$0	\$0	\$0	\$445
Total	\$0	\$15	\$1,761	\$0	\$0	\$0	\$0	\$0	\$1,776

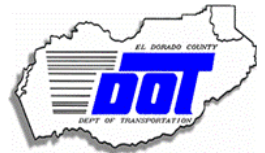
All Figures in Thousands

Expenditures	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	Total
Design - Staff	\$0	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$30
Construction Mgmt - Staff	\$0	\$0	\$187	\$0	\$0	\$0	\$0	\$0	\$187
Direct Construction Costs	\$0	\$0	\$1,559	\$0	\$0	\$0	\$0	\$0	\$1,559
Total	\$0	\$15	\$1,761	\$0	\$0	\$0	\$0	\$0	\$1,776

Project Schedule	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	
Planning/Environmental									
Design									
Right Of Way									
Construction									



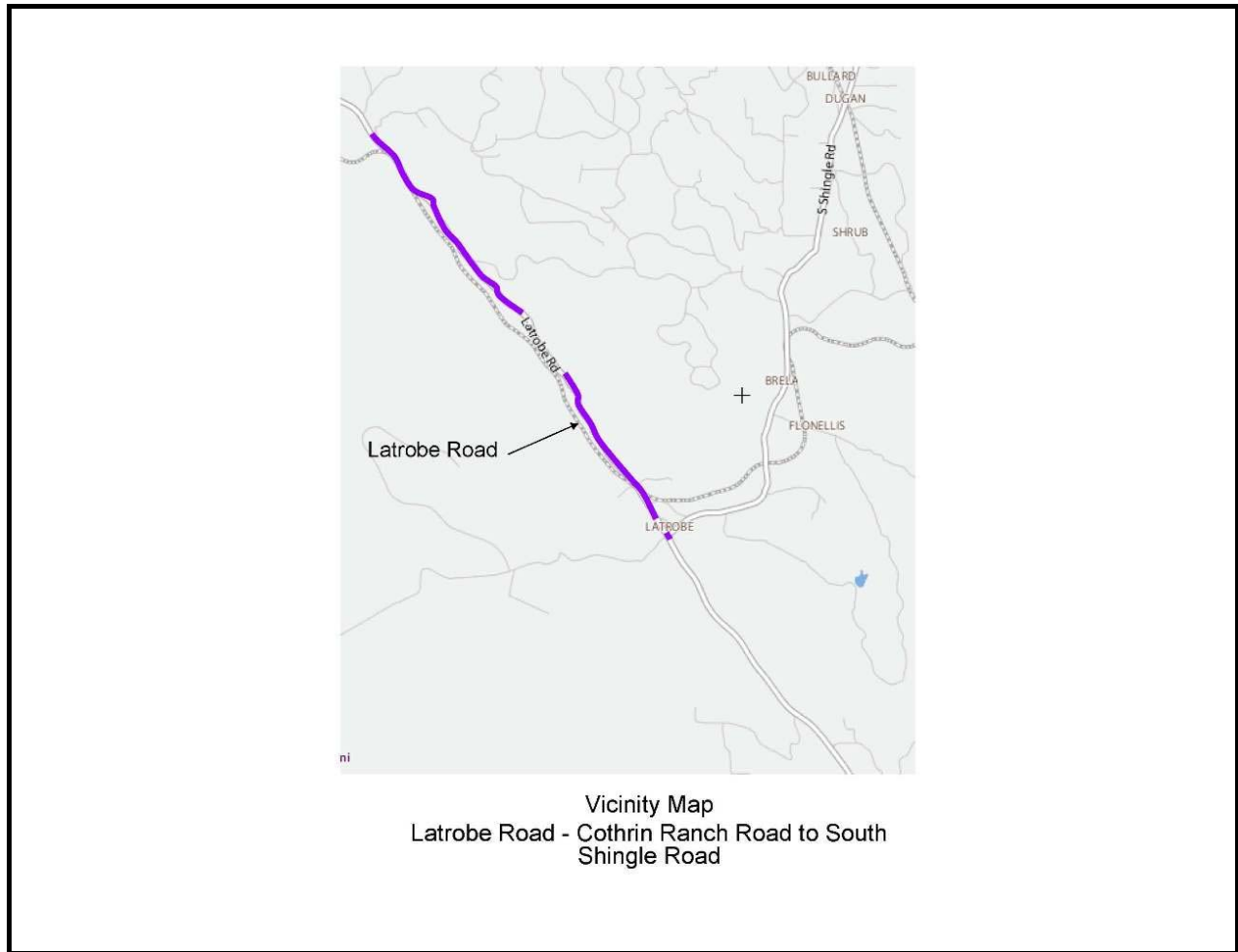
Contract Overlay - Latrobe Road (3.7 miles) CIP Project Summary



Project No: 72182

Type: Roadway

Supervisor District(s) 2



Project Description:

Asphalt concrete overlay (2") on Latrobe Road from Cothrin Ranch Road to South Shingle Road including base failure repairs and striping.



Contract Overlay - Latrobe Road (3.7 miles)

Financing Plan & Tentative Schedule



Project No: 72182

Type: Roadway

Supervisor District(s) 2

All Figures in Thousands

Revenues	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	Total
American Recovery & Reinvestment Act (ARRA)	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
General Fund Contribution in Lieu of Motor Veh Lic Fees	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Road Fund/Discretionary	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Total	\$0	\$120	\$980	\$0	\$0	\$0	\$0	\$0	\$1,100

All Figures in Thousands

Expenditures	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	Total
Design - Staff	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Asphalt Patching - Staff	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Construction Mgmt - Staff	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Direct Construction Costs	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$960
Total	\$0	\$120	\$980	\$0	\$0	\$0	\$0	\$0	\$1,100

Project Schedule	Prior	09/10	10/11	11/12	12/13	13/14	14/15-18/19	Future	
Planning/Environmental									
Design									
Right Of Way									
Construction									

