

Department of Transportation
2009 Capital Improvement Program
Summary of Future Program
(by Type)

Future

Tahoe

Erosion Control - (EIP)

Cochise ECP (Project #95293.4)

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<i>Right of Way - Consultant</i>	\$2,500
<i>Right of Way - Staff</i>	\$16,750
<i>Right of Way - Acquisition</i>	\$9,500
<i>Direct Construction Costs</i>	\$2,218,500
<i>Environmental Monitoring - Consul</i>	\$2,500
<i>Environmental Monitoring - Staff</i>	\$91,500
<i>Right of Way</i>	\$3,500
<i>Plant Establishment</i>	\$5,000
<i>Environmental Monitoring</i>	\$3,500
<i>Construction/Engineering & Admin</i>	\$464,000
<i>Design Engineering & Admin - Plan</i>	\$45,000
<i>Design Engineering & Admin - Plan</i>	\$285,000
<i>Design Engineering & Admin - SI -</i>	\$245,000
<i>Plant Establishment - Consultant</i>	\$7,500
<i>Plant Establishment - Staff</i>	\$78,500

Total Project #95293.4

\$3,478,250

Iroquois Erosion Control Project (Project #95162)

Tahoe Basin - Apache Avenue to Iroquois Circle and adjacent streets

<i>Right of Way - Consultant</i>	\$4,500
<i>Right of Way - Staff</i>	\$26,500
<i>Right of Way - Acquisition</i>	\$15,500
<i>Direct Construction Costs</i>	\$2,132,820
<i>Environmental Monitoring - Staff</i>	\$94,700
<i>Construction/Engineering & Admin</i>	\$446,080
<i>Design Engineering & Admin - Plan</i>	\$45,000
<i>Design Engineering & Admin - Plan</i>	\$350,000
<i>Design Engineering & Admin - SI -</i>	\$25,000
<i>Design Engineering & Admin - SI -</i>	\$238,000
<i>Plant Establishment - Staff</i>	\$139,500

Total Project #95162

\$3,517,600

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Meyers 2 ECP (Project #95191.2)

tbd

<i>Right of Way - Consultant</i>	\$7,500
<i>Right of Way - Staff</i>	\$21,500
<i>Right of Way - Acquisition</i>	\$16,500
<i>Direct Construction Costs</i>	\$2,822,850
<i>Environmental Monitoring - Consul</i>	\$2,500
<i>Environmental Monitoring - Staff</i>	\$111,250
<i>Right of Way</i>	\$3,500
<i>Plant Establishment</i>	\$5,000
<i>Environmental Monitoring</i>	\$3,500
<i>Construction/Engineering & Admin</i>	\$394,000
<i>Construction/Engineering & Admin</i>	\$196,400
<i>Design Engineering & Admin - Plan</i>	\$45,000
<i>Design Engineering & Admin - Plan</i>	\$470,000
<i>Design Engineering & Admin - SI -</i>	\$25,000
<i>Design Engineering & Admin - SI -</i>	\$315,000
<i>Plant Establishment - Consultant</i>	\$10,000
<i>Plant Establishment - Staff</i>	\$169,500
Total Project #95191.2	\$4,619,000

Meyers Erosion Control Project (Project #95179)

In Tahoe Paradise, west of US 50 from Country Club Drive to intersection of US 89

<i>Direct Construction Costs</i>	\$3,626,000
<i>Environmental Monitoring - Consul</i>	\$1,000
<i>Environmental Monitoring - Staff</i>	\$53,400
<i>Construction/Engineering & Admin</i>	\$416,200
<i>Plant Establishment</i>	\$6,500
<i>Environmental Monitoring</i>	\$1,500
<i>Construction/Engineering & Admin</i>	\$200,000
<i>Design Engineering & Admin - Plan</i>	\$65,000
<i>Design Engineering & Admin - Plan</i>	\$100,000
<i>Design Engineering & Admin - Plan</i>	\$328,000
<i>Design Engineering & Admin - SI -</i>	\$35,000
<i>Design Engineering & Admin - SI -</i>	\$336,000
<i>Plant Establishment - Consultant</i>	\$10,000
<i>Plant Establishment - Staff</i>	\$76,800
Total Project #95179	\$5,255,400

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Oflyng Erosion Control Project (Project #95177)

Tahoe Basin - Pioneer Trail between Elks Club Drive and Southern Pines Drive west to just before Skyline Drive; includes Oflyn

<i>Right of Way - Consultant</i>	\$3,500
<i>Right of Way - Staff</i>	\$21,250
<i>Right of Way - Acquisition</i>	\$16,500
<i>Direct Construction Costs</i>	\$2,509,200
<i>Environmental Monitoring - Consul</i>	\$2,500
<i>Environmental Monitoring - Staff</i>	\$57,000
<i>Right of Way</i>	\$3,500
<i>Plant Establishment</i>	\$5,000
<i>Environmental Monitoring</i>	\$3,500
<i>Construction/Engineering & Admin</i>	\$324,800
<i>Construction/Engineering & Admin</i>	\$200,000
<i>Design Engineering & Admin - Plan</i>	\$55,000
<i>Design Engineering & Admin - Plan</i>	\$415,000
<i>Design Engineering & Admin - SI -</i>	\$224,250
<i>Plant Establishment - Consultant</i>	\$10,000
<i>Plant Establishment - Staff</i>	\$149,000
Total Project #95177	\$4,000,000

Osage ECP (Project #95189.3)

tbd

<i>Right of Way - Consultant</i>	\$3,500
<i>Right of Way - Staff</i>	\$21,500
<i>Right of Way - Acquisition</i>	\$14,500
<i>Direct Construction Costs</i>	\$2,640,000
<i>Environmental Monitoring - Consul</i>	\$2,500
<i>Environmental Monitoring - Staff</i>	\$57,500
<i>Right of Way</i>	\$3,500
<i>Construction/Engineering & Admin</i>	\$351,000
<i>Plant Establishment</i>	\$5,000
<i>Environmental Monitoring</i>	\$1,500
<i>Construction/Engineering & Admin</i>	\$200,000
<i>Design Engineering & Admin - Plan</i>	\$65,000
<i>Design Engineering & Admin - Plan</i>	\$372,000
<i>Design Engineering & Admin - SI -</i>	\$294,000
<i>Plant Establishment - Consultant</i>	\$12,000
<i>Plant Establishment - Staff</i>	\$67,500
Total Project #95189.3	\$4,111,000

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South Upper Truckee 2 ECP (Project #95709.2)

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Right of Way - Consultant	\$5,000
Right of Way - Staff	\$32,600
Right of Way - Acquisition	\$32,400
Direct Construction Costs	\$3,450,000
Environmental Monitoring - Consul	\$3,500
Environmental Monitoring - Staff	\$88,000
Right of Way	\$5,000
Plant Establishment	\$12,500
Environmental Monitoring	\$2,500
Construction/Engineering & Admin	\$421,600
Construction/Engineering & Admin	\$300,000
Design Engineering & Admin - Plan	\$115,000
Design Engineering & Admin - Plan	\$465,000
Design Engineering & Admin - SI -	\$65,000
Design Engineering & Admin - SI -	\$325,000
Plant Establishment - Consultant	\$25,000
Plant Establishment - Staff	\$125,400

Total Project #95709.2

\$5,473,500

Total Erosion Control - (EIP)

\$30,454,750

Pedestrian Way and Bike Path

Class 1 Bike Path: East San Bernadino - West San Bernadino (Project #951SB)

San Bernadino St

Right of Way - Consultant	\$3,500
Right of Way - Staff	\$31,500
Right of Way - Acquisition	\$24,500
Direct Construction Costs	\$1,530,000
Environmental Monitoring - Staff	\$75,000
Right of Way	\$3,500
Plant Establishment	\$5,000
Construction/Engineering & Admin	\$320,000
Design Engineering & Admin - Plan	\$75,000
Design Engineering & Admin - Plan	\$512,000
Design Engineering & Admin - SI -	\$100,000
Design Engineering & Admin - SI -	\$225,000
Plant Establishment - Consultant	\$7,500
Plant Establishment - Staff	\$87,500

Total Project #951SB

\$3,000,000

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Class 1 Bike Path: Emerald Bay - DL Bliss State Park (Project #95764)

Highway 89 from the north end of Emerald Bay to D.L. Bliss State Park.

<i>Right of Way - Consultant</i>	\$7,500
<i>Right of Way - Staff</i>	\$47,500
<i>Right of Way - Acquisition</i>	\$72,500
<i>Direct Construction Costs</i>	\$7,650,000
<i>Environmental Monitoring - Staff</i>	\$75,000
<i>Right of Way</i>	\$6,500
<i>Plant Establishment</i>	\$12,500
<i>Construction/Engineering & Admin</i>	\$647,500
<i>Construction/Engineering & Admin</i>	\$500,000
<i>Design Engineering & Admin - Plan</i>	\$155,000
<i>Design Engineering & Admin - Plan</i>	\$720,000
<i>Design Engineering & Admin - SI -</i>	\$75,000
<i>Design Engineering & Admin - SI -</i>	\$525,000
<i>Plant Establishment - Consultant</i>	\$17,500
<i>Plant Establishment - Staff</i>	\$125,000

<i>Total Project #95764</i>	\$10,636,500
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Class 1 Bike Path: Hwy 89 Spring Creek - Cascade Properties (Project #95766)

Highway 89 from Spring Creek north to Cascade Properties

<i>Right of Way - Consultant</i>	\$5,000
<i>Right of Way - Staff</i>	\$32,500
<i>Right of Way - Acquisition</i>	\$24,500
<i>Direct Construction Costs</i>	\$1,921,250
<i>Environmental Monitoring - Consul</i>	\$1,500
<i>Environmental Monitoring - Staff</i>	\$71,250
<i>Right of Way</i>	\$5,000
<i>Plant Establishment</i>	\$8,500
<i>Construction/Engineering & Admin</i>	\$15,000
<i>Construction/Engineering & Admin</i>	\$288,187
<i>Design Engineering & Admin - Plan</i>	\$65,000
<i>Design Engineering & Admin - Plan</i>	\$450,000
<i>Design Engineering & Admin - SI -</i>	\$25,000
<i>Design Engineering & Admin - SI -</i>	\$285,000
<i>Plant Establishment - Consultant</i>	\$12,500
<i>Plant Establishment - Staff</i>	\$95,000

<i>Total Project #95766</i>	\$3,305,187
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<i>Total Pedestrian Way and Bike Path</i>	\$16,941,687
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Total Tahoe

\$47,396,437