

5 Year Capital Overlay and Rehabilitation Program (CORP)

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DOT's Maintenance Division plans to overlay and rehabilitate as many of the projects as possible on its project priority list (see table next page), given available funding. CORP projects are dependant on unpredictable and sometimes, one-time sources of funding (e.g., the County's General Fund, special grants, Federal "stimulus" funding, etc.) This year, the El Dorado County Transportation Commission (EDCTC) has allocated to DOT approximately \$1.9 million of the \$2.8 million funds available from the Federal "American Recovery and Reinvestment Act (ARRA)". (The remaining \$0.9 million has been allocated to the City of Placerville.) In addition, DOT will receive approximately \$350,000 from the County's General Fund to undertake an overlay project in Tahoe. The projects receiving ARPA and General Fund monies will enable DOT to overlay the projects highlighted in the table (next page). Project summaries are included for these projects following the table.

DOT prioritizes CORP projects based on several criteria including pavement condition, traffic volume, and traffic circulation.

5-Year CORP Project List

<u>Area</u>	<u>Year</u>	<u>Road</u>	<u>Miles</u>	<u>Cost</u>
Tahoe		Pioneer Trail – Hwy 50 to Glen Eagles	2.02	\$350,000
Pollock Pines		Pony Express Trail – Ridgeway to Crystal Springs	2.25	\$420,000
Placerville		Forni Rd - Gold Nugget Way to Placerville City limit	0.70	\$210,000
Tahoe		No. Upper Truckee Rd - Hwy 50 to Lake Tahoe	2.00	\$262,500
Lotus/Coloma		Lotus Rd – Wunschel Ln to Hwy 49	6.66	\$1,100,000
Shingle Springs		No. Shingle Rd – Ponderosa Rd @ Hwy 50 to Green Valley Rd	4.00	\$525,000
Latrobe		Latrobe Rd - Cothrin Ranch Rd to So. Shingle Rd	3.70	\$583,000
El Dorado Hills		Malcolm Dixon Rd – Salmon Falls Rd. to Green Valley Rd	2.04	\$420,000
Placerville		Forni Rd - Missouri Flat to Placerville City limit	2.00	\$315,000
Garden Valley/Greenwood		Greenwood Rd - Marshall Rd to Hwy 193	5.00	\$787,500
Placerville/ Pleasant Valley		Newtown Rd. - Mining Brook Rd to Pleasant Valley Rd	5.00	\$787,500
Tahoe		So. Upper Truckee Rd - Hwy 50 to Upper Truckee Bridge	4.00	\$630,000
Placerville		Greenstone Rd - Green Valley Rd to Mother Lode Dr	2.53	\$398,500
Lotus/Coloma		Luneman Rd - Lotus Rd to Jurgens Rd	3.96	\$625,000
		TOTAL	45.86	\$7,414,000

 **Economic Stimulus Funding**

 **General Fund**

2009 DOT CORP CIP

Project Index

<i>Project Number</i>	<i>Project Description</i>	<i>Total Cost</i>	<i>Page Number</i>
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72174	Contract Overlay - Cold Springs Road	\$597,765	1
72181	Contract Overlay - Forni Road (0.7 miles)	\$210,000	1
72177	Contract Overlay - Lotus Road (6.66 miles)	\$1,100,000	2
72180	Contract Overlay - Malcom Dixon Road (2.04 miles)	\$420,000	2
72164	Contract Overlay - Pioneer Trail (2.02 Miles)	\$350,000	3
72166	Contract Overlay - Pony Express Trail (2.25 Miles)	\$420,000	3
	Total CORP	\$3,097,765	
	Capital Overlay and Rehabilitation Program - Cost Estimate by Phase Summary	\$3,097,765	4
	Capital Overlay and Rehabilitation Program - Revenue Source Summary	\$3,097,765	5