

CIP PROJECT SUMMARY TABLE

Alternative 2A - SORTED BY COMPLETION YEAR P = Planning D = Design R = Right-of-Way C = Construction ● Projects in Econ Dev Areas Done in 5 Yrs ● Projects in Econ Dev Areas Done Post-FY 12/13

FUNDING	NUMBER	Econ. Dev.	NAME	Total Cost (\$M)	08/09	09/10	10/11	11/12	12/13	13/18	Future	
Zones 1-7 TIM/Other	73354	●	Durock Road/Business Drive Intersection Signalization	4.46	D R							
Zones 1-7 TIM/RSTP/Grant	77115		Sly Park Road at Clear Creek Crossing - Bridge Rehabilitation	4.05	P R	P D R						
Zones 1-7 TIM/RSTP/Grant	77114		Green Valley Road at Weber Creek - Bridge Replacement	10.46	P R	P D R	D R	D R C		R C		
Zones 1-7 TIM/Grant	73358		Pleasant Valley Road at Oak Hill Road Intersection Improvements	1.00	P	P D R						
Zones 1-7 TIM/Grant/RSTP	77109		Green Valley Road at Tennessee Creek - Bridge Replacement	7.61		D R C						
Zone 8 TIM/Blackstone/Other	72403	●	Latrobe Road Widening (2 to 4 lanes) - Suncastr Lane to Golden Foothill Parkway (\$	11.76		D C						
Zone 8 TIM	73310	●	White Rock Road/Post Street Signal	0.63		D R C						
Zone 8 TIM	72355		Green Valley Road Widening - County Line to Francisco Drive	9.25	P		P					
Zone 8 TIM	GP182		Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	0.75				P D		R C		
Silva Valley Set-Aside	71335	●	Country Club Drive - Silva Valley Parkway to the "Old Lincoln Highway"	12.21	P R	P D R						
Silva Valley Set-Aside	71328	●	U.S. 50/Silva Valley Parkway Interchange - Phases 1 & 2	52.07	P R	P D R	D R	D R C				
RSTP/Grant	73359		Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	1.49	P D							
RSTP/Grant	72304		Northside School Class I Bike Path - Phase 1 (SR193)	1.34	P R		D R					
RSTP/Grant	77121		Ice House Road Bridges Maintenance Project	1.16	P		D					
RSTP/Grant	77120		Mosquito Road Bridge at S. Fork American River	0.36	P D		D					
RSTP/Grant	77118		Wentworth Springs Road at Gerle Creek - Bridge Replacement	1.14	P		P D					
RSTP/Grant	77117		Rubicon Trail at Ellis Creek - Bridge Replacement	0.76	P		P D					
RSTP/Grant	77116		Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	4.42	P		P					
RSTP/Anticipated Grant	72304A/72306		Northside School Class I Bike Path - Phase 2 (SR49)	1.39			D R					
Hwy 50 TIM/Grant/MC&FP	71336	●	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	37.58		D R						
Hwy 50 TIM/Grant/RSTP	53110		U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	40.47		D R C						
Hwy 50 & 1-7	71339	●	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	8.52	<PLANNING UNDER 71333>							
Hwy 50 & 1-7	71338	●	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	7.04	<PLANNING UNDER 71333>							
Zones 1-7 TIM/Developer	66106	●	Green Valley Road/Silver Springs Parkway Intersection Signalization	1.69	P D R							
Zones 1-7 TIM/Developer	66107	●	Silver Springs Pkwy to Green Valley Rd (north segment)	8.17	P D R							
Zones 1-7 TIM	66114		Green Valley Road/Deer Valley Road West Intersection Improvements	1.49		D R						
Zones 1-7 TIM	66108	●	Silver Springs Pkwy to Bass Lake Rd (south segment)	6.28	P D R		D R					
Bass Lake Hills PFFP	72369		Hollow Oak Drainage	0.35								
Developer	66115	●	Bass Lake Frontage Improvements-Silver Springs	2.07	P		P D R	<HOLD WHILE DETOUR FOR 66108>				
Zones 1-7 TIM, MC&FP	72334	●	Diamond Springs Parkway - Phase 1	29.41	P R	P D R		D R C				
Zones 1-7 TIM	73150	●	Cameron Park Drive/Green Valley Road Intersection Improvements	6.54	P D							
Zones 1-7 TIM	72367	●	Cameron Park Drive Widening -Durock Road to Coach Lane	9.09								
Zones 1-7 TIM	GP171	●	Durock Road Widening - Robin Lane to South Shingle Road	9.18			P					
Zones 1-7 TIM	71375	●	Headington Road Extension - Missouri Flat Road to El Dorado Road	8.68	P R	P D R	<WAIT FOR DEVELOPER>					
Zone 8 TIM	GP181	●	White Rock Road/Windfield Way Intersection Signalization	0.99								
Zone 8 TIM	71324		Saratoga Way Extension - Phase 1	15.06	P		P	<FINISH ENVTL DOC, THEN HOLD>				
Zone 8 TIM	66116	●	Latrobe Road/White Rock Road Connector (New Road)	24.01	P		P					
Zone 8 TIM	GP135A/72372	●	White Rock Road Widening (2 to 4 lanes) - Latrobe Road to Keables	1.99	P D		D R	<GOOD GRANT CANDIDATE>				
Zone 8 TIM	GP135/72374	●	White Rock Road Widening (2 to 4 lanes) - Keables to Silva Valley Parkway Interch	22.24			P	<ENSURE DESIGN WORKS PAST KEABL>				
Silva Valley Set-Aside	71328A/71345	●	U.S. 50/Silva Valley Parkway Interchange - Phase 3 - On Ramps and Aux. Lanes o	10.50								
RSTP/Grant	GP New/77122		Newtown Road / Weber Creek Bridge	2.98	P		P D					
Hwy 50 TIM/Casino	53113		U.S. 50 HOV Lanes (Phase 2A) - Bass Lake Grade to Cameron Park Drive	33.45		D						
Casino	53113B/53122		U.S. 50 HOV Lanes (Phase 2B) - Cameron Park Drive to Ponderosa Road	21.30		D						
Hwy 50 & 1-7 TIM	71333	●	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	23.71	P R	P R	<FINISH ENVTL DOC THEN HOLD>					
Hwy 50 & 1-7 TIM	72361	●	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 1	58.86	P		P					
Hwy 50 & 1-7 TIM/MC&FP	71346		US 50/ Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restor	1.59		D						

CIP PROJECT SUMMARY TABLE

Alternative 2A - SORTED BY COMPLETION YEAR P = Planning D = Design R = Right-of-Way C = Construction ● Projects in Econ Dev Areas Done in 5 Yrs ● Projects in Econ Dev Areas Done Post-FY 12/13

FUNDING	NUMBER	Econ. Dev.	NAME	Total Cost (\$M)	08/09	09/10	10/11	11/12	12/13	13/18	Future		
Zones 1-7 TIM/Grant	77119		Blair Road Bridge Replacement	3.65							P D R C		
Zones 1-7 TIM/Anticipated Grant	73320	●	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	6.56	P	P D R		D	<GOOD GRANT CANDIDATE; DESIGN TO GUIDE DEVELOPMENT>			C	
Zones 1-7 TIM	GP166	●	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	19.03							P D R C		
Zones 1-7 TIM	GP144		Cameron Park Drive Widening - Palmer Drive to Meder Rd	15.37							P D R C		
Zones 1-7 TIM	72368	●	Diamond Springs Parkway - Phase 2	1.13							P D C		
Zones 1-7 TIM	GP179		Green Valley Road Widening - Deer Valley Road East to Lotus Road	5.90							P D R C		
Zones 1-7 TIM	GP163	●	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	1.48							P D R C		
Zones 1-7 TIM	GP155		Mother Lode Drive - Greenstone Road to Pleasant Valley Road	4.85							P D R C		
Zones 1-7 TIM	73307		Mother Lode Drive/Pleasant Valley Road Intersection Improvements	7.78							P D R C		
Zones 1-7 TIM	GP173		Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	3.44							P D R C		
Zones 1-7 TIM	GP174		Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	2.80							P D R C		
Zones 1-7 TIM	GP160		Pleasant Valley Road Widening from El Dorado Road to State Route 49	1.28							P D R C		
Zones 1-7 TIM	GP175		Ponderosa Road Widening from North Shingle Road to Meder Road	3.44							P D R C		
Zones 1-7 TIM	GP177		State Route 49 Passing Lanes from SR93 (in Cool) to the northern County Line	4.29							P D R C		
Zones 1-7 TIM	GP176	●	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	9.70							P D R C		
Zone 8 TIM/Grant/RSTP	71340	●	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	5.73	P	P D		D R	D	<GRANT IN HAND TO FINISH GADS & ENVTL DOC>			R C
Zone 8 TIM/EDH Biz Park	72350	●	Latrobe Rd Widening (2 to 4 lanes) - Golden Foothill Prkwy (south) to Investment B	3.20		D R		D R	<ADVANCEMENT DEPENDENT ON FUNDS FROM ZONE 8 OR OTHER SOURCES>			D C	
Zone 8 TIM	71335A/72370	●	Silva Valley Parkway Widening (2 to 4 lanes)	2.74		D R		D				C	
Zone 8 TIM	GP152	●	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Park	7.68							P D R C		
Zone 8 TIM	GP137	●	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento Count	12.84							P D R C		
Zone 8 TIM	71323	●	U.S. 50/El Dorado Hills Boulevard Interchange Improvements	26.81		D R		D	<FINISH GADS, THEN HOLD>			D R C	
Zone 8 TIM	GP183		El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	1.32							P D R C		
Zone 8 TIM	GP178		Green Valley Road Widening - Francisco to Salmon Falls Road	2.44							P D R C		
Zone 8 TIM	GP159		Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	15.51							P D R C		
Zone 8 TIM	GP154	●	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncas	11.08							P D R C		
Zone 8 TIM	GP147		Saratoga Way Extension - Phase 2	4.36							P D R C		
Zone 8 TIM	72332	●	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	13.90		D R			D R	<FINISH DESIGN TO DO R/W SWAP>			C
Grant/RSTP	OP005		Metal Beam Guardrail Installation - Various Locations	0.67							D	C	
Hwy 50, 8, 1-7 TIM	GP148		U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	23.64							P D R C		
Hwy 50, 8, 1-7 TIM	71330		U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	20.83	P						P D R C		
Hwy 50 TIM, TBD	53116		U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	34.70	P		P		<PAY CALTRANS FOR BIOLOGICAL/CULTURAL STUDIES>			P D R C	
Hwy 50 & 1-7 TIM	71376	●	U.S. 50/El Dorado Road Interchange Phase 2	7.27							P D R C		
Hwy 50 & 1-7 TIM	71347	●	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	3.54	P	<STOPPED - PRELIMINARY WORK DONE TO FIGURE OUT HEADINGTON EXT. DESIGN>					P D R C		
Hwy 50 & 1-7 TIM	GP150	●	U.S. 50/Auxiliary Lane - Eastbound Cambridge to Ponderosa	14.55							P D R C		
Hwy 50 & 1-7 TIM	GP149	●	U.S. 50/Cambridge Road Interchange Improvements - Phase 2	15.50							P D R C		
Hwy 50 & 1-7 TIM	71332	●	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	10.64							P D R C		
Hwy 50 & 1-7 TIM	72359		U.S. 50/Cameron Park Drive Interchange Alternatives Study	0.13	P	<STOPPED - THIS IS A STUDY>					P		
Hwy 50	53120	●	U.S. 50 Mainline Widening at El Dorado Hills	2.51	P D	<STOPPED>					P D R C		
Hwy 50	71319		U.S. 50/Camino Area Parallel Capacity/Safety Study	4.30	P	<\$ ALREADY COMMITTED TO EDTC STUDY>					P D C		
Hwy 50	53121		U.S. 50 Corridor Program Management	2.42	P	<STOPPED>					P		
Hwy 50	53115		U.S. 50 - Westbound Auxiliary Lane - El Dorado Hills Boulevard to Empire Ranch R	3.69								D R C	
Zone 8 TIM/Other	66109		Bass Lake Road Full Improvements - Phase 1A	11.62		D R					P D R C		
Zone 8 TIM	GP124		Country Club Drive Extension - Bass Lake Road to Silver Dove Road	1.47						D		D R C	
Zone 8 TIIM	GP125		Country Club Drive Ext. - Silver Dove Rd to west Bass Lake Hills SP Boundary	7.02							P D R C		
Zones 1-7 TIM	GP126		Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific	6.75							P D R C		
Developer	GP130	●	Runnymede Drive Realignment at El Dorado Road	2.44							D	C	
Developer	GP165	●	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	1.62							P D R C		
Anticipated Grant	GP168		Intelligent Transportation System (ITS) Improvements - Phase 2	5.43								D R C	
Anticipated Grant	31202		Intelligent Transportation System (ITS) Improvements - Phase 1	5.83							P D R C		