

**Department of Transportation**  
**2009 Capital Improvement Program**  
**Summary of Future Program**  
*(by Type)*

**Future**

**West Slope**

**Interchange**

**U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa (Project #GP150)**

*Hwy 50 at Cameron Park*

<i>Planning/Env - Consultant</i>	\$500,000
<i>Planning/Env - Staff</i>	\$150,000
<i>Design - Consultant</i>	\$250,000
<i>Design - Staff</i>	\$1,250,000
<i>Right of Way - Consultant</i>	\$35,000
<i>Right of Way - Staff</i>	\$15,000
<i>Right of Way - Acquisition</i>	\$250,000
<i>Direct Construction Costs</i>	\$11,000,000
<i>Construction Mgmt - Staff</i>	\$1,100,000

<b>Total Project #GP150</b>	<b>\$14,550,000</b>
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**U.S. 50/Bass Lake Road Interchange Improvements - Phase 2 (Project #GP148)**

*Hwy 50 at Bass Lake Road*

<i>Planning/Env - Consultant</i>	\$870,000
<i>Planning/Env - Staff</i>	\$410,000
<i>Design - Consultant</i>	\$1,600,000
<i>Design - Staff</i>	\$750,000
<i>Right of Way - Consultant</i>	\$170,000
<i>Right of Way - Staff</i>	\$190,000
<i>Right of Way - Acquisition</i>	\$1,000,000
<i>Direct Construction Costs</i>	\$17,110,000
<i>Construction Mgmt - Consultant</i>	\$670,000
<i>Construction Mgmt - Staff</i>	\$870,000

<b>Total Project #GP148</b>	<b>\$23,640,000</b>
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**U.S. 50/Cambridge Road Interchange Improvements - Phase 2 (Project #GP149)**

*Hwy 50 at Cambridge Road*

<i>Planning/Env - Consultant</i>	\$580,000
<i>Planning/Env - Staff</i>	\$270,000
<i>Design - Consultant</i>	\$1,100,000
<i>Design - Staff</i>	\$500,000
<i>Right of Way - Consultant</i>	\$110,000
<i>Right of Way - Staff</i>	\$120,000
<i>Right of Way - Acquisition</i>	\$500,000
<i>Direct Construction Costs</i>	\$11,300,000
<i>Construction Mgmt - Consultant</i>	\$440,000
<i>Construction Mgmt - Staff</i>	\$580,000

<b>Total Project #GP149</b>	<b>\$15,500,000</b>
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**Department of Transportation**  
**2009 Capital Improvement Program**  
**Summary of Future Program**  
*(by Type)*

**Future**

**U.S. 50/El Dorado Road Interchange Phase 2 (Project #71376)**

*West of Placerville*

<i>Planning/Env - Consultant</i>	\$280,000
<i>Planning/Env - Staff</i>	\$130,000
<i>Design - Consultant</i>	\$500,000
<i>Design - Staff</i>	\$240,000
<i>Right of Way - Consultant</i>	\$54,000
<i>Right of Way - Staff</i>	\$59,000
<i>Right of Way - Acquisition</i>	\$112,000
<i>Direct Construction Costs</i>	\$5,400,000
<i>Construction Mgmt - Consultant</i>	\$210,000
<i>Construction Mgmt - Staff</i>	\$280,000

<i>Total Project #71376</i>	<b>\$7,265,000</b>
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<b>Total Interchange</b>	<b>\$60,955,000</b>
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<b>Miscellaneous</b>
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**Intelligent Transportation System (ITS) Improvements - Phase 2 (Project #GP168)**

*Various Locations*

<i>Design - Staff</i>	\$750,000
<i>Right of Way - Consultant</i>	\$100,000
<i>Right of Way - Acquisition</i>	\$1,000,000
<i>Direct Construction Costs</i>	\$3,250,000
<i>Construction Mgmt - Staff</i>	\$325,000

<i>Total Project #GP168</i>	<b>\$5,425,000</b>
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<b>Total Miscellaneous</b>	<b>\$5,425,000</b>
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<b>Roadway</b>
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**Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B (Project #GP166)**

*Bass Lake Road from US 50 to Silver Springs Parkway*

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$530,000
<i>Design - Consultant</i>	\$0
<i>Design - Staff</i>	\$2,000,000
<i>Right of Way - Consultant</i>	\$70,000
<i>Right of Way - Staff</i>	\$130,000
<i>Right of Way - Acquisition</i>	\$1,800,000
<i>Direct Construction Costs</i>	\$13,500,000
<i>Construction Mgmt - Consultant</i>	\$0
<i>Construction Mgmt - Staff</i>	\$1,000,000

<i>Total Project #GP166</i>	<b>\$19,030,000</b>
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**Cameron Park Drive Widening - Palmer Drive to Meder Road (Project #GP144)**

*Cameron Park Area*

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$370,000
<i>Design - Staff</i>	\$1,400,000
<i>Right of Way - Consultant</i>	\$10,000
<i>Right of Way - Staff</i>	\$120,000
<i>Right of Way - Acquisition</i>	\$3,100,000
<i>Direct Construction Costs</i>	\$9,600,000
<i>Construction Mgmt - Staff</i>	\$770,000

<i>Total Project #GP144</i>	<b>\$15,370,000</b>
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**Department of Transportation**  
**2009 Capital Improvement Program**  
**Summary of Future Program**  
*(by Type)*

Future

**Contract Overlay - Deer Valley Road (7.27 mi) (Project #72176)**

*Deer Valley Road from Green Valley Road East to Green Valley Road East*

<i>Design - Staff</i>	\$12,000
<i>Direct Construction Costs</i>	\$1,150,587
<i>Construction Mgmt - Staff</i>	\$5,000
<b>Total Project #72176</b>	<b>\$1,167,587</b>

**Country Club Drive Ext. - Silver Dove Rd to west Bass Lake Hills SP Boundary (Project #GP125)**

*Bass Lake Hill Specific Plan*

<i>Developer Advanced Construction</i>	\$4,118,000
<i>Planning/Env - Staff</i>	\$289,000
<i>Design - Staff</i>	\$1,120,000
<i>Right of Way - Consultant</i>	\$20,000
<i>Right of Way - Staff</i>	\$18,000
<i>Right of Way - Acquisition</i>	\$754,000
<i>Construction Mgmt - Staff</i>	\$700,000
<b>Total Project #GP125</b>	<b>\$7,019,000</b>

**Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary (Project #GP126)**

*Bass Lake Hills Specific Plan*

<i>Developer Advanced Construction</i>	\$5,153,300
<i>Planning/Env - Consultant</i>	\$36,000
<i>Planning/Env - Staff</i>	\$175,000
<i>Design - Consultant</i>	\$490,000
<i>Design - Staff</i>	\$376,000
<i>Right of Way - Consultant</i>	\$36,000
<i>Right of Way - Staff</i>	\$31,000
<i>Right of Way - Acquisition</i>	\$0
<i>Construction Mgmt - Consultant</i>	\$82,000
<i>Construction Mgmt - Staff</i>	\$366,000
<b>Total Project #GP126</b>	<b>\$6,745,300</b>

**Diamond Springs Parkway - Phase 2 (Project #72368)**

*New road from Missouri Flat Road at railroad corridor to State Route 49*

<i>Planning/Env - Consultant</i>	\$30,000
<i>Planning/Env - Staff</i>	\$10,000
<i>Design - Staff</i>	\$150,000
<i>Direct Construction Costs</i>	\$800,000
<i>Construction Mgmt - Staff</i>	\$136,000
<b>Total Project #72368</b>	<b>\$1,126,000</b>

**El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive (Project #GP183)**

*El Dorado Hills on El Dorado Hills Boulevard between Lassen Lane and Park Drive*

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$37,000
<i>Design - Consultant</i>	\$0
<i>Design - Staff</i>	\$141,000
<i>Right of Way - Consultant</i>	\$6,000
<i>Right of Way - Staff</i>	\$6,000
<i>Right of Way - Acquisition</i>	\$100,000
<i>Direct Construction Costs</i>	\$950,000
<i>Construction Mgmt - Staff</i>	\$76,000
<b>Total Project #GP183</b>	<b>\$1,316,000</b>

**Department of Transportation**  
**2009 Capital Improvement Program**  
**Summary of Future Program**  
*(by Type)*

**Future**

**Green Valley Road Widening - Deer Valley Road East to Lotus Road (Project #GP179)**

*Green Valley Road in the town of Rescue east to Lotus Road in the town of Lotus.*

<i>Planning/Env - Staff</i>	\$160,000
<i>Design - Staff</i>	\$620,000
<i>Right of Way - Consultant</i>	\$25,000
<i>Right of Way - Staff</i>	\$55,000
<i>Right of Way - Acquisition</i>	\$500,000
<i>Direct Construction Costs</i>	\$4,200,000
<i>Construction Mgmt - Staff</i>	\$340,000
<b>Total Project #GP179</b>	<b>\$5,900,000</b>

**Green Valley Road Widening - Francisco to Salmon Falls Road (Project #GP178)**

*El Dorado Hills*

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$55,000
<i>Design - Consultant</i>	\$0
<i>Design - Staff</i>	\$210,000
<i>Right of Way - Consultant</i>	\$10,000
<i>Right of Way - Staff</i>	\$8,000
<i>Right of Way - Acquisition</i>	\$650,000
<i>Direct Construction Costs</i>	\$1,400,000
<i>Construction Mgmt - Consultant</i>	\$0
<i>Construction Mgmt - Staff</i>	\$110,000
<b>Total Project #GP178</b>	<b>\$2,443,000</b>

**Green Valley Road Widening from Salmon Falls Road to Deer Valley Road (Project #GP159)**

*Widening of Green Valley Road from Salmon Falls Road to Deer Valley Road.*

<i>Planning/Env - Staff</i>	\$380,000
<i>Design - Staff</i>	\$1,480,000
<i>Right of Way - Consultant</i>	\$40,000
<i>Right of Way - Staff</i>	\$126,000
<i>Right of Way - Acquisition</i>	\$2,900,000
<i>Direct Construction Costs</i>	\$9,800,000
<i>Construction Mgmt - Staff</i>	\$780,000
<b>Total Project #GP159</b>	<b>\$15,506,000</b>

**Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncastr Lane) (Project #GP154)**

*El Dorado Hills - South of 50*

<i>Planning/Env - Staff</i>	\$260,000
<i>Design - Staff</i>	\$990,000
<i>Right of Way - Consultant</i>	\$40,000
<i>Right of Way - Staff</i>	\$47,000
<i>Right of Way - Acquisition</i>	\$2,500,000
<i>Direct Construction Costs</i>	\$6,700,000
<i>Construction Mgmt - Staff</i>	\$540,000
<b>Total Project #GP154</b>	<b>\$11,077,000</b>

**Department of Transportation**  
**2009 Capital Improvement Program**  
**Summary of Future Program**  
*(by Type)*

**Future**

**Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd (Project #GP163)**

*Missouri Flat Road from El Dorado Road to Headington Road*

Planning/Env - Staff	\$39,000
Design - Staff	\$150,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$7,000
Right of Way - Acquisition	\$200,000
Direct Construction Costs	\$1,000,000
Construction Mgmt - Staff	\$80,000
<b>Total Project #GP163</b>	<b>\$1,482,000</b>

**Missouri Flat Road Widening, Headington Road to Prospector's Plaza (Project #GP165)**

*Missouri Flat Road from Headington to Prospector's Plaza*

Planning/Env - Consultant	\$0
Planning/Env - Staff	\$47,000
Design - Staff	\$180,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$12,000
Right of Way - Acquisition	\$83,000
Direct Construction Costs	\$1,200,000
Construction Mgmt - Staff	\$96,000
<b>Total Project #GP165</b>	<b>\$1,624,000</b>

**Mother Lode Drive - Greenstone Road to Pleasant Valley Road (Project #GP155)**

*Mother Lode Drive*

Planning/Env - Staff	\$140,000
Design - Staff	\$550,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$48,000
Right of Way - Acquisition	\$100,000
Direct Construction Costs	\$3,700,000
Construction Mgmt - Staff	\$300,000
<b>Total Project #GP155</b>	<b>\$4,848,000</b>

**Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs (Project #GP173)**

*Pleasant Valley Road from Pearl Place (east of SR49) to Big Cut Road in Diamond Springs*

Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Right of Way - Acquisition	\$600,000
Direct Construction Costs	\$2,200,000
Construction Mgmt - Staff	\$180,000
<b>Total Project #GP173</b>	<b>\$3,440,000</b>

**Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road (Project #GP174)**

*Pleasant Valley Road from Big Cut Road to Cedar Ravine Road*

Planning/Env - Staff	\$82,000
Design - Staff	\$310,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$27,000
Right of Way - Acquisition	\$100,000
Direct Construction Costs	\$2,100,000
Construction Mgmt - Staff	\$170,000
<b>Total Project #GP174</b>	<b>\$2,804,000</b>

**Department of Transportation**  
**2009 Capital Improvement Program**  
**Summary of Future Program**  
*(by Type)*

**Future**

**Pleasant Valley Road Widening from El Dorado Road to State Route 49 (Project #GP160)**

*Pleasant Valley Road from El Dorado Road to State Route 49.*

Planning/Env - Staff	\$31,000
Design - Staff	\$120,000
Right of Way - Consultant	\$5,000
Right of Way - Staff	\$10,000
Right of Way - Acquisition	\$300,000
Direct Construction Costs	\$750,000
Construction Mgmt - Staff	\$63,000

<b>Total Project #GP160</b>	<b>\$1,279,000</b>
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**Ponderosa Road Widening from North Shingle Road to Meder Road (Project #GP175)**

*Ponderosa Road from North Shingle Road to Meder Road*

Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Right of Way - Acquisition	\$600,000
Direct Construction Costs	\$2,200,000
Construction Mgmt - Staff	\$180,000

<b>Total Project #GP175</b>	<b>\$3,440,000</b>
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**Runnymede Drive Realignment at El Dorado Road (Project #GP130)**

*Southeast of US Highway 50/El Dorado Road Interchange.*

Developer Advanced Construction	\$1,981,200
Design - Staff	\$296,000
Construction Mgmt - Staff	\$160,000

<b>Total Project #GP130</b>	<b>\$2,437,200</b>
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**Saratoga Way Extension - Phase 2 (Project #GP147)**

*El Dorado Hills Area*

Planning/Env - Consultant	\$0
Planning/Env - Staff	\$132,600
Design - Consultant	\$0
Design - Staff	\$503,200
Right of Way - Consultant	\$0
Right of Way - Staff	\$44,200
Right of Way - Acquisition	\$0
Direct Construction Costs	\$3,412,000
Construction Mgmt - Consultant	\$0
Construction Mgmt - Staff	\$272,000

<b>Total Project #GP147</b>	<b>\$4,364,000</b>
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**State Route 49 Passing Lanes from SR93 (in Cool) to the northern County Line (Project #GP177)**

*SR49 from SR193 to the northern County Line*

Planning/Env - Staff	\$120,000
Design - Staff	\$460,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$40,000
Right of Way - Acquisition	\$300,000
Direct Construction Costs	\$3,100,000
Construction Mgmt - Staff	\$250,000

<b>Total Project #GP177</b>	<b>\$4,285,000</b>
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**Department of Transportation**  
**2009 Capital Improvement Program**  
**Summary of Future Program**  
*(by Type)*

**Future**

**State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road (Project #GP176)**

*State Route 49 from Pleasant Valley Road to Missouri Flat Road*

<i>Planning/Env - Staff</i>	\$210,000
<i>Design - Staff</i>	\$780,000
<i>Right of Way - Consultant</i>	\$30,000
<i>Right of Way - Staff</i>	\$63,000
<i>Right of Way - Acquisition</i>	\$2,900,000
<i>Direct Construction Costs</i>	\$5,300,000
<i>Construction Mgmt - Staff</i>	\$420,000

<b>Total Project #GP176</b>	<b>\$9,703,000</b>
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**White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange (Project #GP152)**

*El Dorado Hills - South of Highway 50*

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$230,000
<i>Design - Staff</i>	\$890,000
<i>Right of Way - Staff</i>	\$78,000
<i>Direct Construction Costs</i>	\$6,000,000
<i>Construction Mgmt - Staff</i>	\$480,000

<b>Total Project #GP152</b>	<b>\$7,678,000</b>
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**White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line (Project #GP137)**

*El Dorado Hills*

<i>Planning/Env - Staff</i>	\$300,000
<i>Design - Consultant</i>	\$50,000
<i>Design - Staff</i>	\$1,155,000
<i>Right of Way - Consultant</i>	\$50,000
<i>Right of Way - Staff</i>	\$40,000
<i>Right of Way - Acquisition</i>	\$1,090,400
<i>Direct Construction Costs</i>	\$9,428,000
<i>Construction Mgmt - Staff</i>	\$722,000

<b>Total Project #GP137</b>	<b>\$12,835,400</b>
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<b>Total Roadway</b>	<b>\$146,919,487</b>
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<b>Total West Slope</b>	<b>\$213,299,487</b>
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