

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

West Slope

Interchange

U.S. 50/Bass Lake Road Interchange Improvements - Phase 2 (Project #GP148)

Hwy 50 at Bass Lake Road

Planning/Env - Consultant	\$179,000
Planning/Env - Staff	\$45,000
Design - Consultant	\$418,000
Design - Staff	\$104,000
Right of Way - Consultant	\$30,000
Right of Way - Staff	\$119,000
Direct Construction Costs	\$7,463,000
Construction Mgmt - Consultant	\$60,000
Construction Mgmt - Staff	\$537,000

Total Project #GP148	\$8,955,000
-----------------------------	--------------------

U.S. 50/Cambridge Road Interchange Improvements - Phase 2 (Project #GP149)

Hwy 50 at Cambridge Road

Planning/Env - Consultant	\$141,000
Planning/Env - Staff	\$35,000
Design - Consultant	\$1,691,000
Design - Staff	\$423,000
Right of Way - Consultant	\$88,000
Right of Way - Staff	\$88,000
Right of Way - Acquisition	\$500,000
Direct Construction Costs	\$17,613,000
Construction Mgmt - Consultant	\$352,000
Construction Mgmt - Staff	\$1,409,000

Total Project #GP149	\$22,340,000
-----------------------------	---------------------

U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements - Final Phase (Project #GP151)

Hwy 50 at Ponderosa

Planning/Env - Staff	\$200,000
Design - Staff	\$316,000
Right of Way - Consultant	\$0
Right of Way - Staff	\$108,000
Right of Way - Acquisition	\$0
Direct Construction Costs	\$4,500,000
Construction Mgmt - Staff	\$662,000

Total Project #GP151	\$5,786,000
-----------------------------	--------------------

Total Interchange

\$37,081,000

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

Intersection

White Rock Road/Windfield Way Intersection Signalization (Project #GP181)

El Dorado Hills area south of US 50 at White Rock Road and Windfield Way.

<i>Planning/Env - Consultant</i>	\$4,000
<i>Planning/Env - Staff</i>	\$16,000
<i>Design - Consultant</i>	\$12,000
<i>Design - Staff</i>	\$47,000
<i>Right of Way - Staff</i>	\$12,000
<i>Right of Way - Acquisition</i>	\$200,000
<i>Direct Construction Costs</i>	\$392,000
<i>Construction Mgmt - Consultant</i>	\$12,000
<i>Construction Mgmt - Staff</i>	\$47,000

Total Project #GP181	\$742,000
-----------------------------	------------------

Total Intersection

\$742,000

Miscellaneous

Intelligent Transportation System (ITS) Improvements - Phase 2 (Project #GP168)

Various Locations

<i>Design - Staff</i>	\$750,000
<i>Right of Way - Acquisition</i>	\$1,000,000
<i>Direct Construction Costs</i>	\$3,250,000

Total Project #GP168	\$5,000,000
-----------------------------	--------------------

Total Miscellaneous

\$5,000,000

Roadway

Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B (Project #GP166)

Bass Lake Road from US 50 to Silver Springs Parkway

<i>Planning/Env - Consultant</i>	\$56,000
<i>Planning/Env - Staff</i>	\$226,000
<i>Design - Consultant</i>	\$226,000
<i>Design - Staff</i>	\$903,000
<i>Right of Way - Staff</i>	\$188,000
<i>Right of Way - Acquisition</i>	\$1,800,000
<i>Direct Construction Costs</i>	\$9,408,000
<i>Construction Mgmt - Consultant</i>	\$282,000
<i>Construction Mgmt - Staff</i>	\$1,129,000

Total Project #GP166	\$14,218,000
-----------------------------	---------------------

Cameron Park Drive Widening - Palmer Drive to Oxford Lane (Project #GP144)

Cameron Park Area

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$340,000
<i>Design - Staff</i>	\$1,578,000
<i>Right of Way - Consultant</i>	\$0
<i>Right of Way - Staff</i>	\$400,000
<i>Right of Way - Acquisition</i>	\$4,050,000
<i>Direct Construction Costs</i>	\$8,000,000
<i>Construction Mgmt - Staff</i>	\$900,000

Total Project #GP144	\$15,268,000
-----------------------------	---------------------

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

	<u>Future</u>
<u>Contract Overlay - Pony Express Trail (2.20 Miles) (Project #72166)</u>	
<i>Pony Express Trail, Pollock Pines</i>	
Direct Construction Costs	\$500,000
Direct Construction	\$0
Total Project #72166	\$500,000
<u>Diamond Springs Parkway - Phase 2 (Project #72368)</u>	
<i>New road from Missouri Flat Road at railroad corridor to State Route 49</i>	
Design - Staff	\$780,000
Direct Construction Costs	\$6,485,000
Construction Mgmt - Staff	\$517,000
Total Project #72368	\$7,782,000
<u>El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive (Project #GP183)</u>	
<i>El Dorado Hills on El Dorado Hills Boulevard between Lassen Lane and Park Drive</i>	
Planning/Env - Consultant	\$16,000
Planning/Env - Staff	\$62,000
Design - Consultant	\$47,000
Design - Staff	\$186,000
Right of Way - Consultant	\$26,000
Right of Way - Staff	\$26,000
Right of Way - Acquisition	\$120,000
Direct Construction Costs	\$1,292,000
Construction Mgmt - Staff	\$155,000
Total Project #GP183	\$1,930,000
<u>Green Valley Road Widening - Deer Valley Road East to Lotus Road (Project #GP179)</u>	
<i>Green Valley Raod in the town of Rescue east to Lotus Road in the town of Lotus.</i>	
Planning/Env - Staff	\$118,000
Design - Staff	\$840,000
Right of Way - Staff	\$64,000
Right of Way - Acquisition	\$644,000
Direct Construction Costs	\$3,447,000
Construction Mgmt - Staff	\$358,000
Total Project #GP179	\$5,471,000
<u>Green Valley Road Widening - Francisco to Salmon Falls Road (Project #GP178)</u>	
<i>El Dorado Hills</i>	
Planning/Env - Consultant	\$24,000
Planning/Env - Staff	\$97,000
Design - Consultant	\$58,000
Design - Staff	\$233,000
Right of Way - Staff	\$49,000
Right of Way - Acquisition	\$650,000
Direct Construction Costs	\$2,428,000
Construction Mgmt - Consultant	\$73,000
Construction Mgmt - Staff	\$291,000
Total Project #GP178	\$3,903,000

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

Green Valley Road Widening from Salmon Falls Road to Deer Valley Road (Project #GP159)

Widening of Green Valley Road from Salmon Falls Road to Deer Valley Road.

Planning/Env - Staff	\$539,000
Design - Staff	\$1,618,000
Right of Way - Staff	\$216,000
Right of Way - Acquisition	\$3,279,000
Direct Construction Costs	\$10,787,000
Construction Mgmt - Staff	\$1,618,000
Total Project #GP159	\$18,057,000

Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncastr Lane) (Project #GP154)

El Dorado Hills - South of 50

Planning/Env - Staff	\$401,000
Design - Staff	\$1,202,000
Right of Way - Staff	\$160,000
Right of Way - Acquisition	\$2,500,000
Direct Construction Costs	\$8,010,000
Construction Mgmt - Staff	\$1,202,000
Total Project #GP154	\$13,475,000

Missouri Flat Road Widening - Mother Lode Drive to China Garden Road (Project #GP172)

Missouri Flat Road from Mother Lode Drive to China Garden Road

Design - Staff	\$1,200,000
Right of Way - Staff	\$307,000
Right of Way - Acquisition	\$3,070,000
Direct Construction Costs	\$4,200,000
Construction Mgmt - Staff	\$606,000
Planning - Staff	\$200,000
Total Project #GP172	\$9,583,000

Mother Lode Drive - Greenstone Road to Pleasant Valley Road (Project #GP155)

Mother Lode Drive

Planning/Env - Staff	\$157,000
Design - Staff	\$904,200
Right of Way - Staff	\$92,000
Right of Way - Acquisition	\$128,800
Direct Construction Costs	\$4,616,000
Construction Mgmt - Staff	\$692,000
Total Project #GP155	\$6,590,000

Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs (Project #GP173)

Pleasant Valley Road from Pearl Place (east of SR49) to Big Cut Road in Diamond Springs

Planning/Env - Staff	\$100,000
Design - Staff	\$550,000
Right of Way - Staff	\$77,000
Right of Way - Acquisition	\$773,000
Direct Construction Costs	\$2,819,000
Construction Mgmt - Staff	\$400,000
Total Project #GP173	\$4,719,000

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road (Project #GP174)

Pleasant Valley Road from Big Cut Road to Cedar Ravine Road

<i>Planning/Env - Staff</i>	\$66,000
<i>Design - Staff</i>	\$452,000
<i>Right of Way - Staff</i>	\$27,000
<i>Right of Way - Acquisition</i>	\$129,000
<i>Direct Construction Costs</i>	\$1,948,000
<i>Construction Mgmt - Staff</i>	\$233,000
Total Project #GP174	\$2,855,000

Pleasant Valley Road Widening from El Dorado Road to State Route 49 (Project #GP160)

Pleasant Valley Road from El Dorado Road to State Route 49.

<i>Planning/Env - Staff</i>	\$32,000
<i>Design - Staff</i>	\$205,000
<i>Right of Way - Staff</i>	\$38,600
<i>Right of Way - Acquisition</i>	\$386,400
<i>Direct Construction Costs</i>	\$929,000
<i>Construction Mgmt - Staff</i>	\$96,000
Total Project #GP160	\$1,687,000

Ponderosa Road Widening from North Shingle Road to Meder Road (Project #GP175)

Ponderosa Road from North Shingle Road to Meder Road

<i>Planning/Env - Staff</i>	\$100,000
<i>Design - Staff</i>	\$600,000
<i>Right of Way - Staff</i>	\$77,000
<i>Right of Way - Acquisition</i>	\$773,000
<i>Direct Construction Costs</i>	\$2,867,000
<i>Construction Mgmt - Staff</i>	\$370,000
Total Project #GP175	\$4,787,000

Road Rehabilitation - Arterials, Collectors, and Transit Routes (Project #72169)

Specific locations to be selected based on factors such as pavement condition and traffic volumes.

<i>Direct Construction Costs</i>	\$0
Total Project #72169	\$0

Saratoga Way Extension - Phase 2 (Project #GP147)

El Dorado Hills Area

<i>Planning/Env - Consultant</i>	\$113,000
<i>Planning/Env - Staff</i>	\$28,000
<i>Design - Consultant</i>	\$450,000
<i>Design - Staff</i>	\$113,000
<i>Right of Way - Consultant</i>	\$94,000
<i>Right of Way - Staff</i>	\$94,000
<i>Right of Way - Acquisition</i>	\$200,000
<i>Direct Construction Costs</i>	\$4,688,000
<i>Construction Mgmt - Consultant</i>	\$141,000
<i>Construction Mgmt - Staff</i>	\$563,000
Total Project #GP147	\$6,484,000

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

State Route 49 Passing Lanes from SR93 (in Cool) to the northern County Line (Project #GP177)

SR49 from SR193 to the northern County Line

<i>Planning/Env - Staff</i>	\$110,000
<i>Design - Staff</i>	\$715,000
<i>Right of Way - Staff</i>	\$50,000
<i>Right of Way - Acquisition</i>	\$386,000
<i>Direct Construction Costs</i>	\$3,185,000
<i>Construction Mgmt - Staff</i>	\$400,000
Total Project #GP177	\$4,846,000

State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road (Project #GP176)

State Route 49 from Pleasant Valley Road to Missouri Flat Road

<i>Planning/Env - Staff</i>	\$165,000
<i>Design - Staff</i>	\$902,000
<i>Right of Way - Staff</i>	\$374,000
<i>Right of Way - Acquisition</i>	\$3,735,000
<i>Direct Construction Costs</i>	\$4,866,000
<i>Construction Mgmt - Staff</i>	\$506,000
Total Project #GP176	\$10,548,000

White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange (Project #GP152)

El Dorado Hills - South of Highway 50

<i>Planning/Env - Consultant</i>	\$0
<i>Planning/Env - Staff</i>	\$279,000
<i>Design - Staff</i>	\$1,117,000
<i>Right of Way - Staff</i>	\$93,000
<i>Direct Construction Costs</i>	\$9,312,000
<i>Construction Mgmt - Staff</i>	\$1,397,000
Total Project #GP152	\$12,198,000

Total Roadway	\$144,901,000
----------------------	----------------------

Total West Slope	\$187,724,000
-------------------------	----------------------

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

Tahoe

Erosion Control - (EIP)

Angora Highlands Erosion Control Project (Project #95152)

Tahoe Basin - Tahoe Mountain Road from Forest Mountain Drive to Dundee Circle

Direct Construction Costs	\$2,948,310
Environmental Monitoring - Staff	\$121,350
Construction/Engineering & Admin	\$616,640
Design Engineering & Admin - Pla	\$492,000
Design Engineering & Admin - SI -	\$329,000
Plant Establishment - Staff	\$192,700

Total Project #95152	\$4,700,000
-----------------------------	--------------------

Chiapa Erosion Control Project (Project #95174)

Tahoe Basin - Chiapa Drive and adjacent streets

Direct Construction Costs	\$1,254,600
Environmental Monitoring - Staff	\$66,000
Construction/Engineering & Admin	\$262,400
Design Engineering & Admin - Pla	\$195,000
Design Engineering & Admin - SI -	\$140,000
Plant Establishment - Staff	\$82,000

Total Project #95174	\$2,000,000
-----------------------------	--------------------

Cochise ECP (Project #95293.4)

tbid

Direct Construction Costs	\$2,218,500
Environmental Monitoring - Staff	\$97,500
Construction/Engineering & Admin	\$464,000
Design Engineering & Admin - Pla	\$330,000
Design Engineering & Admin - SI -	\$245,000
Plant Establishment - Staff	\$145,000

Total Project #95293.4	\$3,500,000
-------------------------------	--------------------

Delaware ECP (Project #95194.1)

tbid

Direct Construction Costs	\$1,881,900
Environmental Monitoring - Staff	\$86,500
Construction/Engineering & Admin	\$393,600
Design Engineering & Admin - Pla	\$305,000
Design Engineering & Admin - SI -	\$210,000
Plant Establishment - Staff	\$123,000

Total Project #95194.1	\$3,000,000
-------------------------------	--------------------

Iroquois Erosion Control Project (Project #95162)

Tahoe Basin - Apache Avenue to Iroquois Circle and adjacent streets

Direct Construction Costs	\$2,132,820
Environmental Monitoring - Staff	\$94,700
Construction/Engineering & Admin	\$446,080
Design Engineering & Admin - Pla	\$350,000
Design Engineering & Admin - SI -	\$238,000
Plant Establishment - Staff	\$139,500

Total Project #95162	\$3,401,100
-----------------------------	--------------------

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

Meyers 2 ECP (Project #95191.2)

tbd

<i>Direct Construction Costs</i>	\$2,822,850
<i>Environmental Monitoring - Staff</i>	\$117,250
<i>Construction/Engineering & Admin</i>	\$590,400
<i>Design Engineering & Admin - Pla</i>	\$470,000
<i>Design Engineering & Admin - SI -</i>	\$315,000
<i>Plant Establishment - Staff</i>	\$184,500
Total Project #95191.2	\$4,500,000

Meyers Erosion Control Project (Project #95179)

In Tahoe Paradise, west of US 50 from Country Club Drive to intersection of US 89

<i>Direct Construction Costs</i>	\$3,011,040
<i>Environmental Monitoring - Staff</i>	\$123,400
<i>Construction/Engineering & Admin</i>	\$629,760
<i>Design Engineering & Admin - Pla</i>	\$503,000
<i>Design Engineering & Admin - SI -</i>	\$336,000
<i>Plant Establishment - Staff</i>	\$196,800
Total Project #95179	\$4,800,000

NUT III Erosion Control Project (Project #95149)

North Upper Truckee Road from Grizzly Mountain to Lake Tahoe Boulevard and surrounding streets

<i>Direct Construction Costs</i>	\$2,640,000
<i>Environmental Monitoring - Staff</i>	\$111,100
<i>Construction/Engineering & Admin</i>	\$551,040
<i>Design Engineering & Admin - Pla</i>	\$437,000
<i>Design Engineering & Admin - SI -</i>	\$294,000
<i>Plant Establishment - Staff</i>	\$172,200
Total Project #95149	\$4,205,340

Oftlyng Erosion Control Project (Project #95177)

Tahoe Basin - Pioneer Trail between Elks Club Drive and Southern Pines Drive west to just before Skyline Drive; includes Oftly

<i>Direct Construction Costs</i>	\$2,509,200
<i>Environmental Monitoring - Staff</i>	\$107,000
<i>Construction/Engineering & Admin</i>	\$524,800
<i>Design Engineering & Admin - Pla</i>	\$415,000
<i>Design Engineering & Admin - SI -</i>	\$280,000
<i>Plant Establishment - Staff</i>	\$164,000
Total Project #95177	\$4,000,000

Osage ECP (Project #95189.3)

tbd

<i>Direct Construction Costs</i>	\$2,640,000
<i>Environmental Monitoring - Staff</i>	\$111,000
<i>Construction/Engineering & Admin</i>	\$551,000
<i>Design Engineering & Admin - Pla</i>	\$437,000
<i>Design Engineering & Admin - SI -</i>	\$294,000
<i>Plant Establishment - Staff</i>	\$172,000
Total Project #95189.3	\$4,205,000

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
 (by Division/Type)

Future

San Bernadino ECP (Project #95194.2)

tbd

<i>Direct Construction Costs</i>	\$2,640,000
<i>Environmental Monitoring - Staff</i>	\$111,100
<i>Construction/Engineering & Admin</i>	\$551,040
<i>Design Engineering & Admin - Pla</i>	\$437,000
<i>Design Engineering & Admin - SI -</i>	\$294,000
<i>Plant Establishment - Staff</i>	\$172,200
Total Project #95194.2	\$4,205,340

South Upper Truckee 2 ECP (Project #95709.2)

tbd

<i>Direct Construction Costs</i>	\$3,450,000
<i>Environmental Monitoring - Staff</i>	\$138,000
<i>Construction/Engineering & Admin</i>	\$721,600
<i>Design Engineering & Admin - Pla</i>	\$580,000
<i>Design Engineering & Admin - SI -</i>	\$385,000
<i>Plant Establishment - Staff</i>	\$225,400
Total Project #95709.2	\$5,500,000

Thunderbird 2 ECP (Project #95189.2)

tbd

<i>Direct Construction Costs</i>	\$2,218,500
<i>Environmental Monitoring - Staff</i>	\$97,500
<i>Construction/Engineering & Admin</i>	\$464,000
<i>Design Engineering & Admin - Pla</i>	\$330,000
<i>Design Engineering & Admin - SI -</i>	\$245,000
<i>Plant Establishment - Staff</i>	\$145,000
Total Project #95189.2	\$3,500,000

Total Erosion Control - (EIP)

\$51,516,780

Miscellaneous

Alternative Fueling Stations and Storage (Project #95799)

tbd

<i>Direct Construction Costs</i>	\$1,530,000
<i>Environmental Monitoring - Staff</i>	\$75,000
<i>Construction/Engineering & Admin</i>	\$320,000
<i>Design Engineering & Admin - Pla</i>	\$700,000
<i>Design Engineering & Admin - SI -</i>	\$225,000
<i>Plant Establishment - Staff</i>	\$100,000
Total Project #95799	\$2,950,000

Construction of Park and Ride Lots (Project #9510026)

tbd

<i>Direct Construction Costs</i>	\$956,250
<i>Environmental Monitoring - Staff</i>	\$56,250
<i>Construction/Engineering & Admin</i>	\$200,000
<i>Design Engineering & Admin - Pla</i>	\$450,000
<i>Design Engineering & Admin - SI -</i>	\$275,000
<i>Plant Establishment - Staff</i>	\$62,500
Total Project #9510026	\$2,000,000

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

Emerald Bay Trolley Service Improvements (Project #95831)

tbd

Direct Construction Costs	\$229,500
Environmental Monitoring - Staff	\$7,500
Construction/Engineering & Admin	\$48,000
Plant Establishment - Staff	\$15,000
Total Project #95831	\$300,000

Meyers Corridor Operational Improvements (Project #951MC)

tbd - Meyers area

Direct Construction Costs	\$0
Design Engineering & Admin	\$0
Design Engineering & Admin	\$0
Construction/Engineering & Admin	\$0
Plant Establishment	\$0
Environmental Monitoring	\$0
Total Project #951MC	\$0

Nifty 50 Trolley Expansion (Project #95832)

tbd

Direct Construction Costs	\$229,500
Environmental Monitoring - Staff	\$7,500
Construction/Engineering & Admin	\$48,000
Plant Establishment - Staff	\$15,000
Total Project #95832	\$300,000

Passenger Facility (Project #95838)

Various locations yet to be determined through the South Lake Tahoe area.

Direct Construction Costs	\$114,750
Environmental Monitoring - Staff	\$3,750
Construction/Engineering & Admin	\$24,000
Design Engineering & Admin - Pla	\$30,000
Design Engineering & Admin - SI -	\$30,000
Plant Establishment - Staff	\$7,500
Total Project #95838	\$210,000

South Shore Transit Maintenance Facility Expansion (Project #95823)

tbd

Direct Construction Costs	\$1,530,000
Environmental Monitoring - Staff	\$75,000
Construction/Engineering & Admin	\$320,000
Design Engineering & Admin - Pla	\$500,000
Design Engineering & Admin - SI -	\$225,000
Plant Establishment - Staff	\$100,000
Total Project #95823	\$2,750,000

Total Miscellaneous

	\$8,510,000
--	--------------------

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
 (by Division/Type)

Future

Pedestrian Way and Bike Path

Class 1 Bike Path: DL Bliss State Park - Meeks Bay (Project #9510039)

Highway 89 from D.L. Bliss State Park north to Meeks Bay

Direct Construction Costs	\$5,737,500
Environmental Monitoring - Staff	\$212,500
Construction/Engineering & Admin	\$1,200,000
Design Engineering & Admin - Pla	\$3,000,000
Design Engineering & Admin - SI -	\$975,000
Plant Establishment - Staff	\$375,000

Total Project #9510039	\$11,500,000
-------------------------------	---------------------

Class 1 Bike Path: East San Bernadino - West San Bernadino (Project #951SB)

San Bernadino St

Direct Construction Costs	\$1,530,000
Environmental Monitoring - Staff	\$75,000
Construction/Engineering & Admin	\$320,000
Design Engineering & Admin - Pla	\$650,000
Design Engineering & Admin - SI -	\$325,000
Plant Establishment - Staff	\$100,000

Total Project #951SB	\$3,000,000
-----------------------------	--------------------

Class 1 Bike Path: Emerald Bay - DL Bliss State Park (Project #95764)

Highway 89 from the north end of Emerald Bay to D.L. Bliss State Park.

Direct Construction Costs	\$7,650,000
Environmental Monitoring - Staff	\$275,000
Construction/Engineering & Admin	\$1,600,000
Design Engineering & Admin - Pla	\$3,000,000
Design Engineering & Admin - SI -	\$1,225,000
Plant Establishment - Staff	\$500,000

Total Project #95764	\$14,250,000
-----------------------------	---------------------

Class 1 Bike Path: Hwy 89 Spring Creek - Cascade Properties (Project #95766)

Highway 89 from Spring Creek north to Cascade Properties

Direct Construction Costs	\$1,721,250
Environmental Monitoring - Staff	\$81,250
Construction/Engineering & Admin	\$360,000
Design Engineering & Admin - Pla	\$850,000
Design Engineering & Admin - SI -	\$475,000
Plant Establishment - Staff	\$112,500

Total Project #95766	\$3,600,000
-----------------------------	--------------------

Highway 89 Class 1 Trail (Project #95708)

tbd

Direct Construction Costs	\$0
Design Engineering & Admin	\$0
Design Engineering & Admin	\$0
Construction/Engineering & Admin	\$0
Plant Establishment	\$0
Environmental Monitoring	\$0

Total Project #95708	\$0
-----------------------------	------------

Total Pedestrian Way and Bike Path

\$32,350,000

Total Tahoe

\$92,376,780

Department of Transportation
Draft 2008 Capital Improvement Program
Summary of Future Program
(by Division/Type)

Future

Report Total:

\$280,100,780