

**5-year Capital Improvement Program (West Slope Transportation)
Fiscal years July 1, 2005 through June 30, 2010**

Project Name	Project Descriptions	Fiscal Year - To Construction	Total Project Budget
	Highway 50 Interchanges		Save
HOV lane extension	Extend HOV lanes to base of Bass Lake Hill Grade. Project will include replacement of the El Dorado Hills Blvd and Silva Valley Parkway bridges.	07/08	\$19,575,000
El Dorado Hills Blvd Interchange Pedestrian Over crossing	El Dorado Hills Blvd interchange Pedestrian Over Crossing.	09/10	\$3,187,000
El Dorado Hills Blvd Interchange Phase 1.2A Saratoga Realignment	Improvements consist of the realignment of the west leg of Saratoga Way to Park Dr the and widening of southbound El Dorado Hills Blvd. Construction to be completed in fall 2005.	04/05	\$6,965,495
El Dorado Hills Blvd Interchange Phase 1.2B Ramp Enhacements	Interim improvements to the westbound on and of ramps and improvements to Northbound El Dorado Hills Blvd underneath Highway 50. Construction to be completed in fall 2005.	05/06	\$2,821,212
Missouri Flat Interchange Phase 1A	Reconstruction of the existing interchange into a tight diamond configuration with four thru-lanes on Missouri Flat Road from Prospector Plaza to Mother Lode Dr; including auxiliary turn lanes, transition lanes and signals/intersection improvements at the intersections of Mother lode Dr, the eastbound/westbound ramps and Prospector Plaza Dr.	06/07	\$32,159,397
Missouri Flat Interchange Phase 1B	Improvements include: an eastbound auxiliary lane on US 50 from Missouri Flat Rd to Forni Rd; reconstruction and/or widening of all existing ramps and a free right turn lane from Northbound Missouri Flat Rd to Eastbound US 50 with a realigned Perks Court also included.	07/08	\$24,840,603
Silva Valley Rd Interchange	Phased improvements to provide a new interchange on Highway 50 at Silva Valley Parkway/White Rock Road.	08/09	\$46,250,000
Bass Lake Rd Interchange	Preliminary engineering and enviromental review for improvements at the Highway 50 at Bass Lake Road interchange.	12/13	\$31,200,000
Cambridge Rd Interchange	Phased improvements include: Signalize intersection of Merrychase and Cambridge and construct related improvements.	05/06	\$1,088,342
Cambridge Rd Interchange	Preliminary engineering and enviromental review for phased improvements at the Highway 50 at Cambridge Road interchange.	12/13	\$35,510,000
Cameron Park Dr Interchange	Phased improvements at: 1)Cameron Park Dr@Palmer Dr (72364)2)Cameron Park Dr@Country Club Dr (72363) 3) Cameron Park Dr@Coach Lane (66112).	05/06	\$4,650,000
Cameron Park Dr Interchange	Phased improvements at the Highway 50 at Cameron Park Dr interchange.	09/10	\$31,918,481
North Shingle Rd/Ponderosa Rd I/C	Phased improvements at the Highway 50 at North Shingle Rd/ Ponderosa Rd interchange.	09/10	\$43,460,000
El Dorado Rd I/C	Preliminary engineering and enviromental review for improvements at the Highway 50 at El Dorado Road interchange.	08/09	\$6,880,000
	Missouri Flat Area		
Pleasant Valley Rd/Missouri Flat Connector	Design , enviromental review and Right of Way acquisitions for two lane connector between Missouri Flat Rd and Highway 49.	07/08	\$12,210,000
	Cameron Park Area		

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Cameron Park Dr and Meder Rd intersection improvements	Improvements consist of installation of traffic signals along with pavement widening to accommodate auxiliary right turn lanes and expansion of existing two way left-turn lanes. Construction complete, final expenditures in 05/06.	04/05	\$1,242,862
Cameron Park Dr and Mira Loma Dr intersection improvements	Improvements consist of left turn Lanes both northbound and southbound. Construction complete, final expenditures in 05/06.	04/05	\$1,186,445
Cameron Park Dr- Improvements Palmer Dr to Green Valley Rd	Improvements at Oxford Rd (72365) & La Canada Dr (72366) intersections to include installation of traffic signals along with widening to accommodate auxiliary right turn lanes and expansion of existing two-way left turn lanes at both intersections.	06/07	\$3,518,376
El Dorado Hills Area			
Green Valley Rd / Silva Valley Parkway intersection improvements	Improvements include: signalization of the intersection, construction of left turn lanes and addition of crosswalks.	05/06	\$2,244,657
Green Valley Rd County line to Francisco Dr	This is the final phase of improvement to this section of Green Valley Rd. This final phase adds a 3rd & 4th lanes as well as a signal at Browns Ravine. Plus the conversion of the overhead utilities lines to underground.	05/06	\$8,307,446
El Dorado Hills Blvd Intersection realignment and signalization with Francisco Dr	Improvements to include the realignment of El Dorado Hills Blvd and Francisco Dr and Brittany Way and approach roadways resulting in a new 4-way intersection with extension and signal installations.	07/08	\$5,033,559
Saratoga Extension	Design, enviromental review and construction of new two lane road.	06/07	\$10,000,000
Latrobe Rd widening White Rock Rd to Suncast Lane	Improvements to consist of widening Latrobe Road from two to four lanes between White Rock road and Suncast Lane including improvements to impacted intersections and signals. Construction complete, final expenditures in 05/06.	04/05	\$6,933,113
White Rock Rd extension Latrobe Rd to 5th Ave	Improvements to include: upgrading White Rock Rd to one full lane in each direction with shoulders. Improvements also include providing turn lanes at intersections and major driveways. Construction complete, final expenditures in 05/06.	04/05	\$2,164,521
Intersections & Turn Pockets			
Intersection Improvements- Pleasant Valley Rd and Patterson Dr	Improvements to include signalization of the intersection along with various improvements.	06/07	\$1,000,000
Intersection Improvements- Durock Rd and Business Center Dr	Improvements to include signalization of the intersection along with various improvements.	06/07	\$1,400,000
Intersection Improvements- El Dorado Rd and Motherlode Dr	Improvements to include signalization of the intersection along with various improvements.	05/06	\$1,000,000
Intersection Improvements- Missouri Flat Rd and El Dorado Rd	Improvements to include signalization of the intersection along with various improvements.	05/06	\$1,242,377
Intersection Improvements- Mother Lode Dr and Pleasant Valley Rd	Improvements to include signalization of the intersection along with various improvements.	08/09	\$2,000,000
Intersection Improvements- Missouri Flat Rd and Golden Center Dr	Improvements to include signalization of the intersection along with various improvements.	05/06	\$1,400,000
Pleasant Valley Rd Left Turn Lanes- Toyan Dr to Pearl Place	Improvements to include: construction of two way left turn lane on Pleasant Valley Rd from Toyan Dr to Pearl Place.	05/06	\$2,623,323

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Mother Lode Dr (So Shingle Rd to No Star Dr) (Add L-Turn pockets/2-wy turn-lanes)	Improvements to include: construction of two-way left turn lanes on Motherlode Dr from South Shingle to French Creek.	06/07	\$1,177,562
Bridges & Studies			
Green Valley @ Dry Creek Bridge	Replace existing bridge over Dry Creek and realign roadway to create a T intersection at Lotus Road. Project is complete.	04/05	\$3,588,927
Green Valley @ Tenn Creek Bridge	Proposed bridge replacement over Tennessee Creek as well as improvements and realignments at Green Valley Road.	07/08	\$3,206,589
Green Valley @ Weber Creek Bridge	Proposed bridge replacement over Weber Creek as well as improvements and realignments at Green Valley Road.	09/10	\$7,795,000
Mt Murphy Bridge "Study"	Approved study to analyze alternative to mitigate existing deficiencies to the bridge. The study will examine the potential improvements and recommend a preferred alternative.	05/06	\$286,491
US Highway 50 thru Camino "Study"	Conversion of the expressway to a freeway and construction of a new interchange. El Dorado County is pursuing an alternative project that could relieve some of the existing access issues. Current contributions are for this alternative study.	07/08	\$2,000,000
			\$372,066,778
	Plus: RIF Reimbursement agreements		\$35,843,117
	Plus: TIM Reimbursement agreements		\$1,661,300
Commuter Buses	This item is for the purchase of fleet expansion buses for Highway 50 commute services. Five buses will be purchased in fiscal year 05/06.	Every 3rd yr	\$5,000,000
	Total		\$414,571,195