

Section 4.5A
Georgetown Airport
Individual Project Summaries



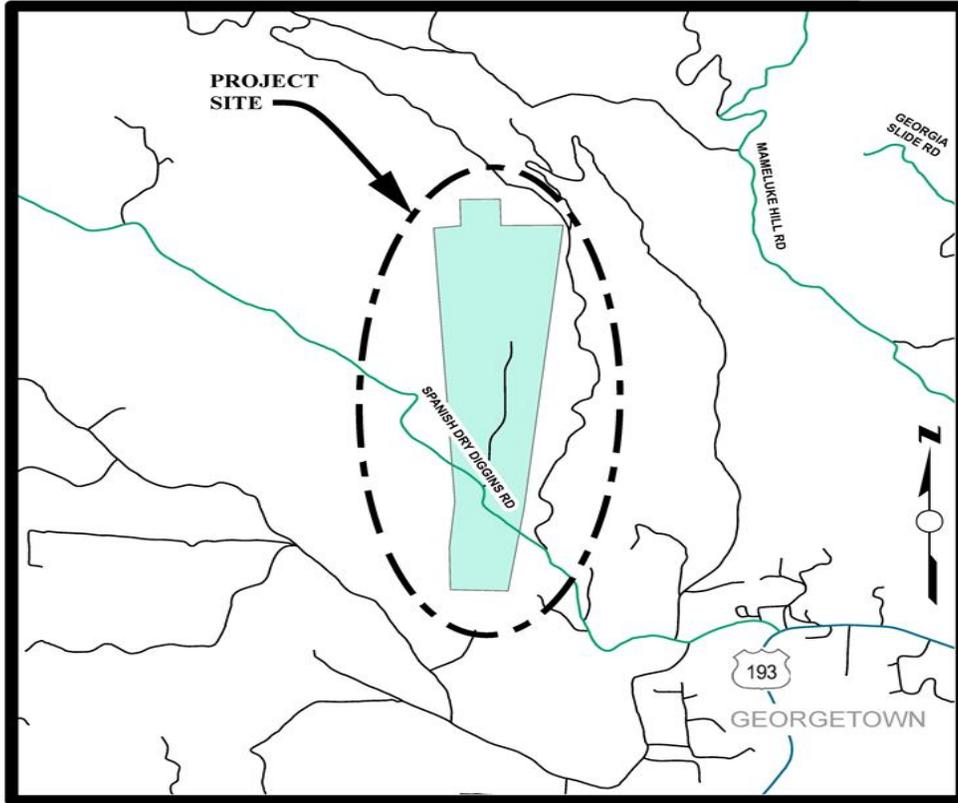
Airport Layout Plan 2025 Update - Georgetown

CIP Project Summary

Project No: 93523 / 35402001

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - The Airport Layout Plan (ALP) is a drawing/plan depicting the orientation and location of key airport facilities, such as runways and navigational aids, and it takes into consideration such factors as approach zones, prevailing winds, airspace use, land contours, etc. The ALP must show dimensional relationships between operational and support facilities, and provide adequate areas for the orderly expansion of the airport. This is essential if facilities are to be ultimately located where they can best serve their intended purposes, while still conforming to applicable safety and construction criteria. The ability to obtain grants from the FAA is dependent on the ALP being up to date and showing an accurate layout of proposed projects, as well as all existing structures and previously completed projects. The ALP should be updated every 5 to 10 years, or when more than 10% of planned improvements have been made. The current ALP was revised in 2018 and includes projects through 2025. The ALP is scheduled to be reviewed and updated again in 2025.

Project Initiation Date: 5/5/2009



Airport Layout Plan 2025 Update - Georgetown

Financing Plan & Tentative Schedule

Project No: 93523 / 35402001

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay						9			9
Anticipated Federal Funding (FAA)						77			77
Totals						85			85

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Png/Env Consultant						83			83
Png/Env DOT Staff						2			2
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals						85			85

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



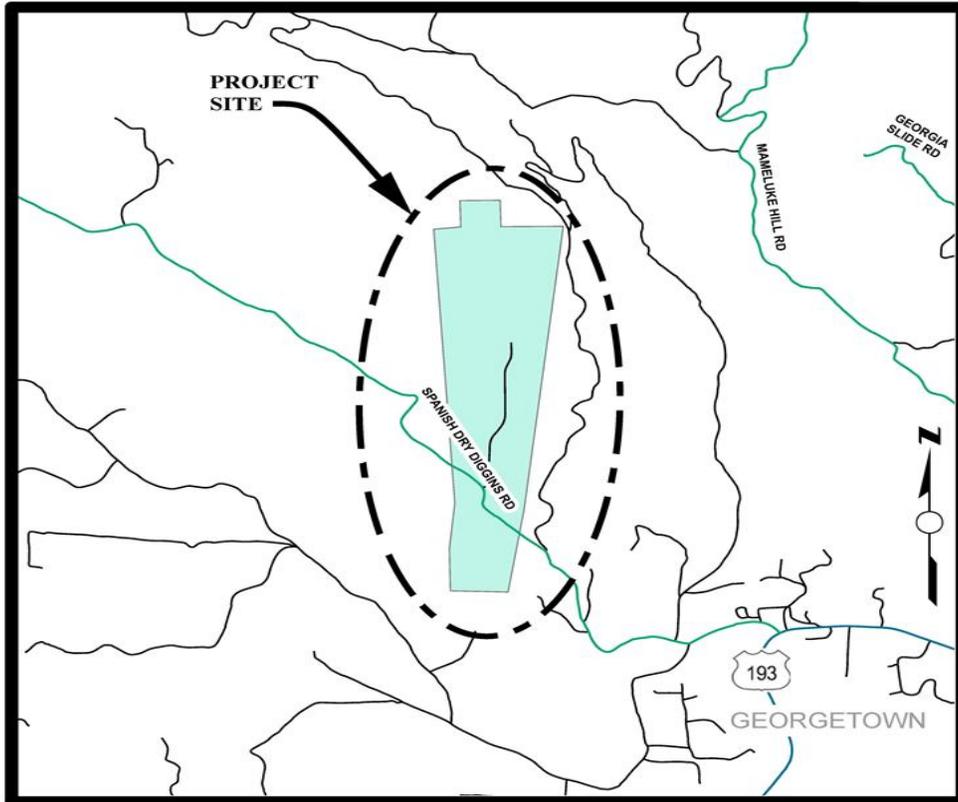
Construction of AWOS

CIP Project Summary

Project No: 93520 / 35402006

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - Weather conditions at Georgetown Airport vary considerably from day to day and during the day. In order to provide pilots with up-to-date information on wind and other weather conditions, it is desired to install an AWOS III at this airport. This is a safety measure that will improve the safety performance of the airport and in the future provide weather information to the various agencies for reporting to the public.

Project Initiation Date: 5/5/2009



Construction of AWOS

Financing Plan & Tentative Schedule

Project No: 93520 / 35402006

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay						3	27		30
Anticipated Federal Funding (FAA)							239		239
Totals						3	265		268

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Png/Env Consultant						3			3
Png/Env DOT Staff									
Design Consultant							45		45
Developer Advanced Design									
Design DOT Staff							5		5
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							33		33
Const Eng Staff							2		2
Construction							180		180
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals						3	265		268

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



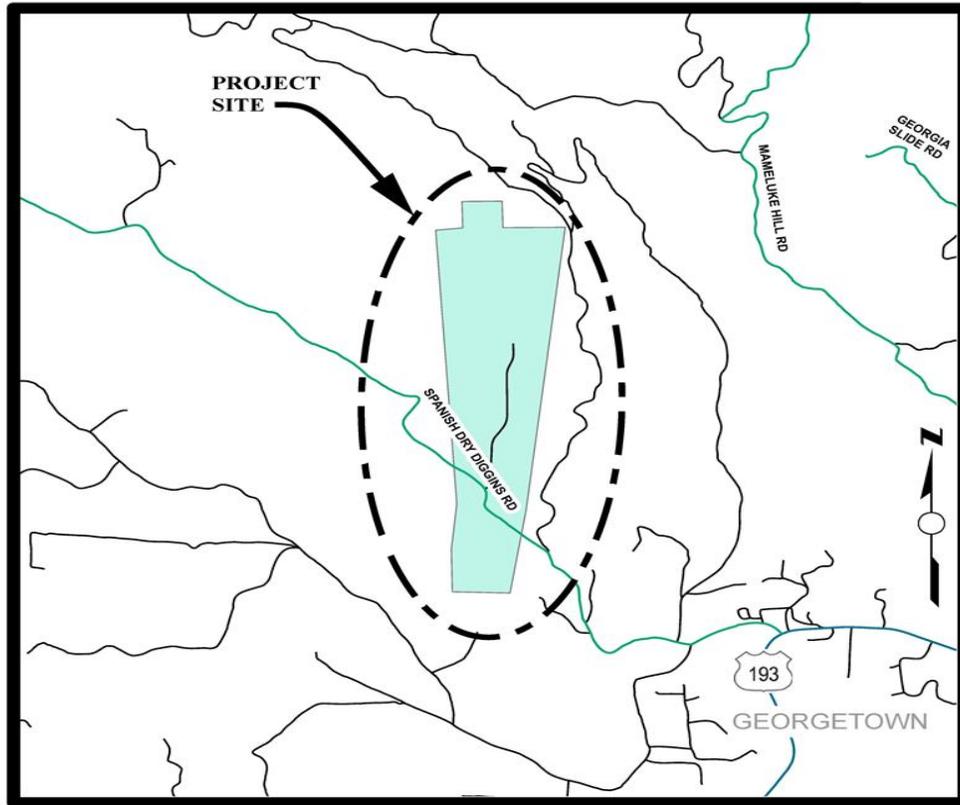
Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes

CIP Project Summary

Project No: 93535 / 35402005

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - All pavements at the airport received a crack seal, joint seal, sealcoat, and re-striping in 2018. It is proposed in this project to shape any new cracks to receive joint seal and then seal the cracks. All pavement areas will be remarked.

Project Initiation Date: 10/1/2010



Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes

Financing Plan & Tentative Schedule

Project No: 93535 / 35402005

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay							35		35
Anticipated Federal Funding (FAA)							288		288
Totals							323		323

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Png/Env Consultant							3		3
Png/Env DOT Staff									
Design Consultant							30		30
Developer Advanced Design									
Design DOT Staff							6		6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							44		44
Const Eng Staff							3		3
Construction							237		237
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals							323		323

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



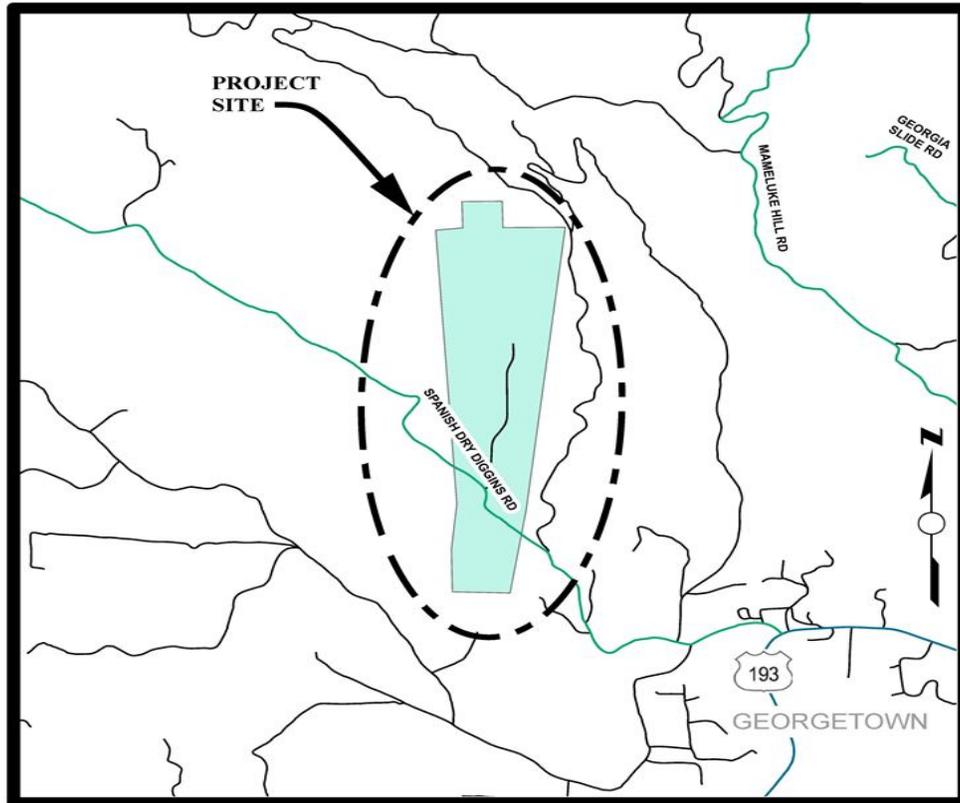
New Airport Beacon at the Georgetown Airport (Design & Construct)

CIP Project Summary

Project No: GT-Beacon / 35402010

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The existing airport beacon at the Georgetown Airport is obsolete and replacement parts are no longer available. This project will replace the current beacon with a new beacon in the same location.

Project Initiation Date: 3/6/2018



New Airport Beacon at the Georgetown Airport (Design & Construct)

Financing Plan & Tentative Schedule

Project No: GT-Beacon / 35402010

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay			3	6	10				18
FAA				50	86				135
Totals			3	55	95				153

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant			3						3
Design Consultant				35					35
Design DOT Staff				5					5
Direct Construction Costs				10	75				85
Construction Mgmt Consultant				4	17				21
Const Eng Staff				1	3				4
Totals			3	55	95				153

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



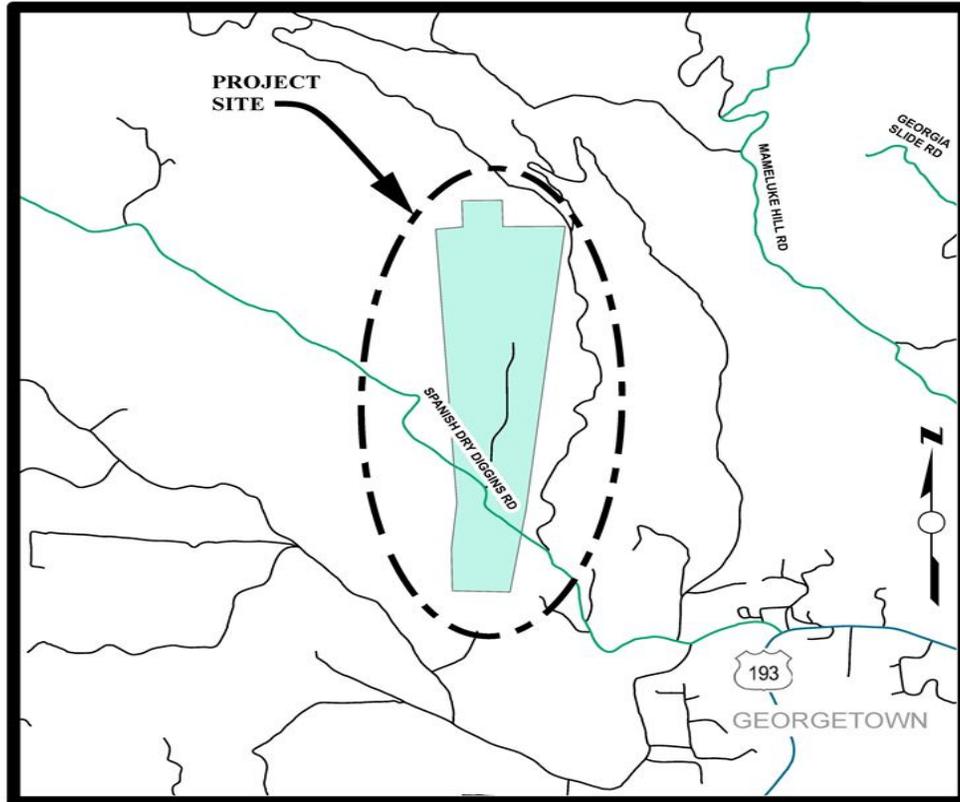
Obstruction Survey

CIP Project Summary

Project No: 93503 / 35402002

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - To meet FAA regulations regarding obstructions that penetrate the airport's imaginary surfaces, obstructions, such as trees, need to be removed or topped. This project includes preparation of an Obstruction Survey and Obstruction Mitigation Report and is strongly recommended by the FAA. The FAA determined that this project is directly related to airport planning and design and is necessary for the preparation of an accurate Airport Layout Plan's (ALP) Airspace Plan and Profile Drawing and depiction of validated geodetic data for the ALP runway ends. Therefore, these services will be prepared concurrently with the ongoing ALP with Program Narrative Report (ACIP 93528). The purpose of this project is to collect aerial imagery for planimetric feature extraction and accomplish an FAA Airspace Analysis survey. The resulting Report will include an evaluation of future mitigation options and anticipated mitigation costs for this airport's obstructions. Upon completion of the project, as well as any required environmental clearance, the FAA is now offering grants for obstruction removal, such as trees or obstruction poles, for which the County plans to apply.

Project Initiation Date: 5/26/2015



Obstruction Survey

Financing Plan & Tentative Schedule

Project No: 93503 / 35402002

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay	9	19							28
Anticipated Federal Funding (FAA)		79							79
FAA	81								81
Totals	90	98							188

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
PIng/Env Consultant	90	10							100
PIng/Env DOT Staff		10							10
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant		15							15
Const Eng Staff		3							3
Construction		60							60
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	90	98							188

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



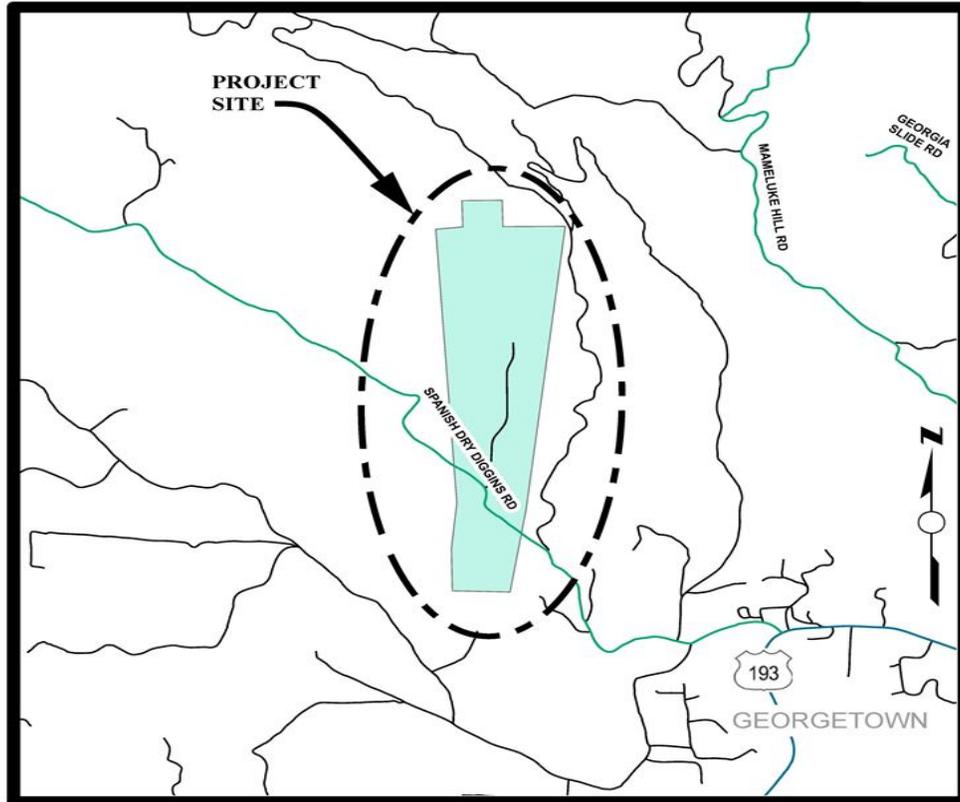
Relocate Taxiway A Connector

CIP Project Summary

Project No: 93536 / 35402007

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The current runway centerline to taxiway centerline separation distance does not meet current FAA design standards for a B-I (small) airport. To meet current FAA design standards, the purpose of this project is to relocate the Taxiway A connector to the aircraft parking apron and to remove excess pavement located north of the relocated Taxiway A.

Project Initiation Date: 3/28/2017



Relocate Taxiway A Connector

Financing Plan & Tentative Schedule

Project No: 93536 / 35402007

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay				3	8	42	2		55
Anticipated Federal Funding (FAA)					76	374	14		464
Totals				3	84	416	15		518

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Png/Env Consultant				3					3
Png/Env DOT Staff									
Design Consultant					79	5			84
Developer Advanced Design									
Design DOT Staff					5	1			6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant						59	5		64
Const Eng Staff						3			3
Construction						348	10		358
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals				3	84	416	15		518

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



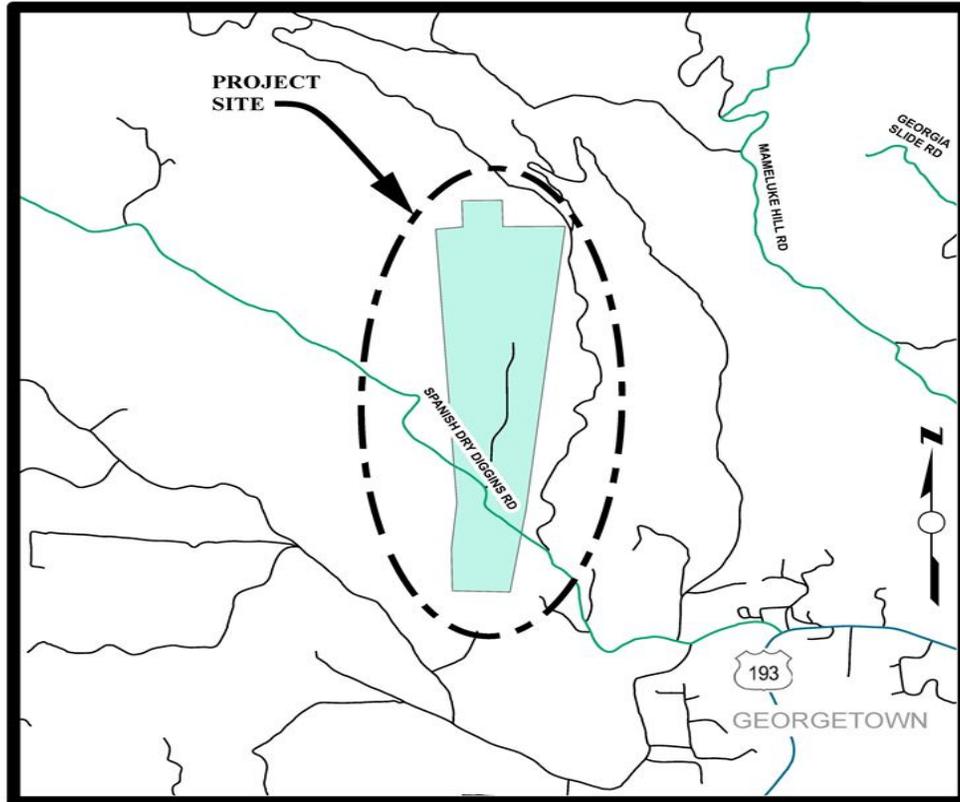
Runway Pavement Closure for Runway Safety Area

CIP Project Summary

Project No: 93537 / 35402008

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The Runway Safety Area (RSA) located on the departure end of Runway 35 does not meet FAA design standards for the length beyond the runway end due to the terrain. Previously, a displaced threshold was marked on the runway to provide the necessary RSA length. In conjunction with the publication of declared distances (distances the airport owner declares available for use in meeting an airplane's takeoff run, takeoff distance, accelerate-stop distance, and landing distance requirements), the displaced threshold was intended to address the RSA deficiency. However, given the current and forecasted fleet mix (no jet operations) that operates at the airport, the FAA would not approve the use of declared distances. To meet current FAA design standards, the purpose of this project is to remove or re-mark 190 feet of pavement located on the approach end of Runway 17. If pavement is re-marked instead of removed, it will be marked as unusable for aircraft arrival and departure operations.

Project Initiation Date: 3/28/2017



Runway Pavement Closure for Runway Safety Area

Financing Plan & Tentative Schedule

Project No: 93537 / 35402008

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay			3	9	42	2			56
Anticipated Federal Funding (FAA)				85	374	14			473
Totals			3	94	416	15			528

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant			3						3
Plng/Env DOT Staff									
Design Consultant				89	5				94
Developer Advanced Design									
Design DOT Staff				5	1				6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant					54	5			59
Const Eng Staff					3				3
Construction					353	10			363
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals			3	94	416	15			528

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



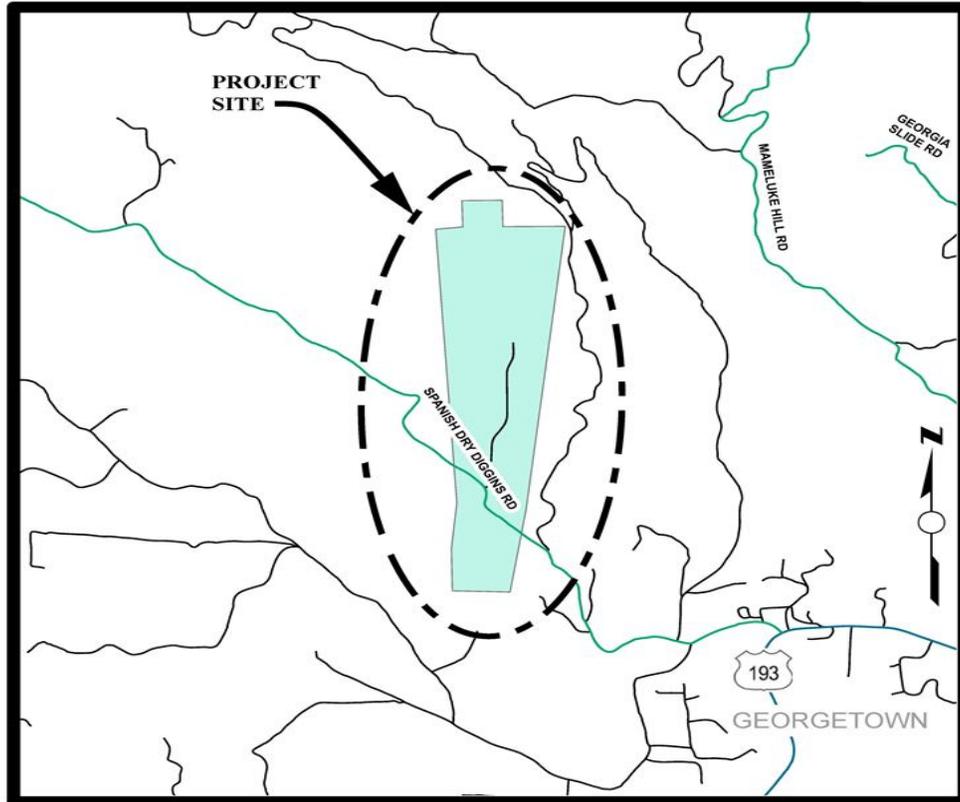
Runway Protection Zone Land Acquisition

CIP Project Summary

Project No: 93538 / 35402009

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The Runway Protection Zone (RPZ) on the approach end of Runway 17 extends off airport property. To meet current FAA design standards, the purpose of this project is to acquire land or obtain an aviation easement over portions of adjacent property in order for the County to maintain control of the RPZ.

Project Initiation Date: 3/28/2017



Runway Protection Zone Land Acquisition

Financing Plan & Tentative Schedule

Project No: 93538 / 35402009

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay							19		19
Anticipated Federal Funding (FAA)							167		167
Totals							185		185

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Png/Env Consultant							10		10
Png/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition							160		160
ROW Utility Relocation									
ROW Consultant							5		5
ROW DOT Staff							10		10
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals							185		185

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Right Of Way								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.

**Section 4.5B
Placerville Airport
Individual Project Summaries**



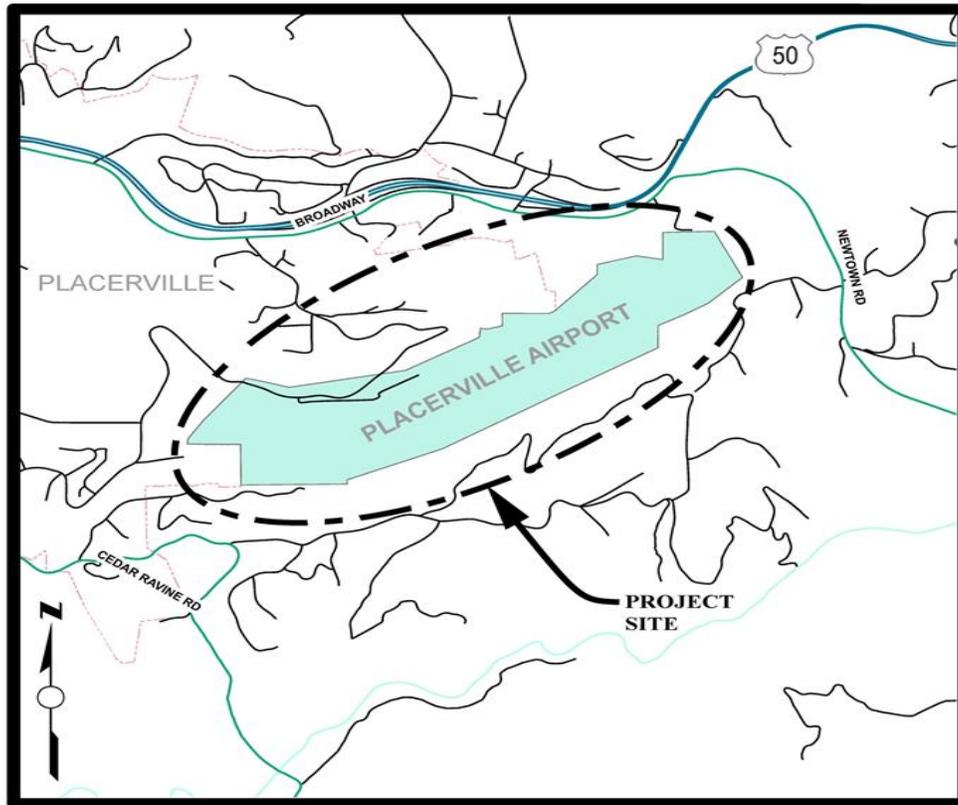
Airport Beacon (Replacement) at the Placerville Airport (Design & Construct)

CIP Project Summary

Project No: 93134 / 35401008

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

The existing beacon and its tower are outdated. The beacon should be replaced with a more energy-efficient version with tip-down type tower.

Project Initiation Date: TBD



Airport Beacon (Replacement) at the Placerville Airport (Design & Construct)

Financing Plan & Tentative Schedule

Project No: 93134 / 35401008

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay				3	6	10			18
FAA					50	86			135
Totals				3	55	95			153

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Png/Env Consultant				3					3
Png/Env DOT Staff									
Design Consultant					35				35
Developer Advanced Design									
Design DOT Staff					5				5
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant					4	17			21
Const Eng Staff					1	3			4
Construction					10	75			85
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals				3	55	95			153

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



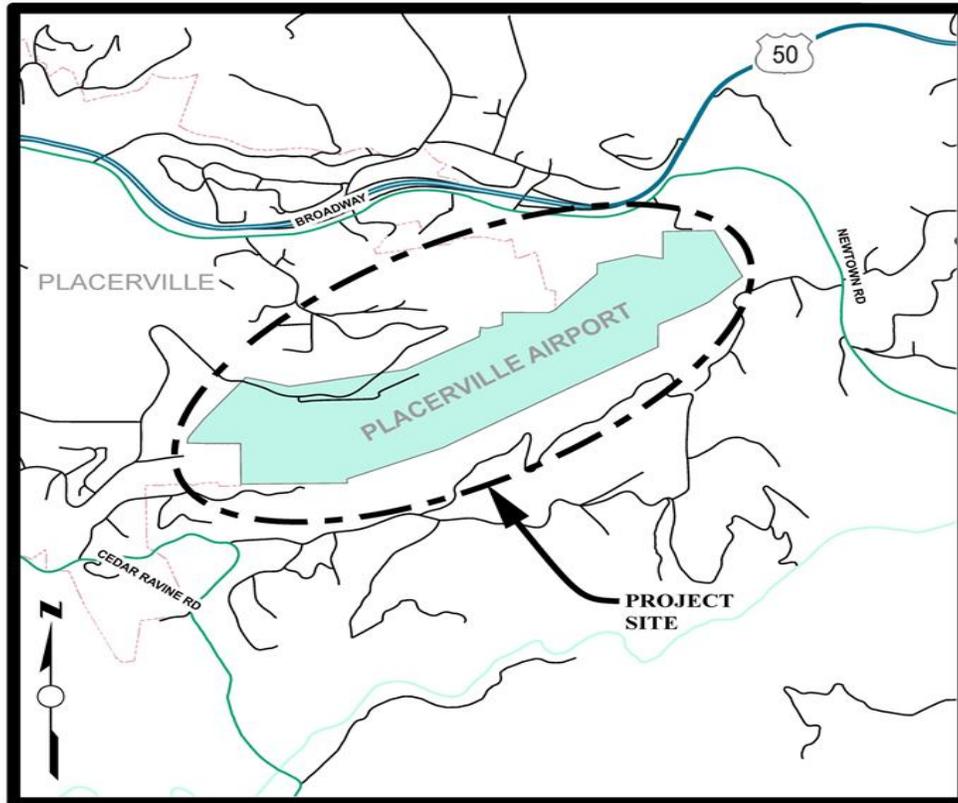
Airport Layout Plan Update and Obstruction Survey - Placerville

CIP Project Summary

Project No: 93132 / 35401001

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - The Airport Layout Plan (ALP) is a drawing/plan depicting the orientation and location of key airport facilities, such as runways and navigational aids, and it takes into consideration such factors as approach zones, prevailing winds, airspace use, land contours, etc. The ALP must show dimensional relationships between operational and support facilities, and provide adequate areas for the orderly expansion of the airport. This is essential if facilities are to be ultimately located where they can best serve their intended purposes, while still conforming to applicable safety and construction criteria. The ability to obtain grants from the FAA is dependent on the ALP being up to date and showing an accurate layout of proposed projects, as well as all existing structures and previously completed projects. The ALP should be updated every 5 to 10 years, or when more than 10% of planned improvements have been made. The current ALP was revised in 2012 and includes projects through 2018. The ALP is currently being updated and is anticipated to be completed in 2020.

Project Initiation Date: 5/5/2016



Airport Layout Plan Update and Obstruction Survey - Placerville

Financing Plan & Tentative Schedule

Project No: 93132 / 35401001

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay	10	2		1	33	2			47
Anticipated Federal Funding (FAA)				5	295	16			315
FAA	165	1							167
State Aeronautics Division	8								8
Totals	184	3		5	328	18			537

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	183	3		5					191
Plng/Env DOT Staff	1								1
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant					44	3			46
Const Eng Staff					3				3
Construction					281	15			296
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	184	3		5	328	18			537

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



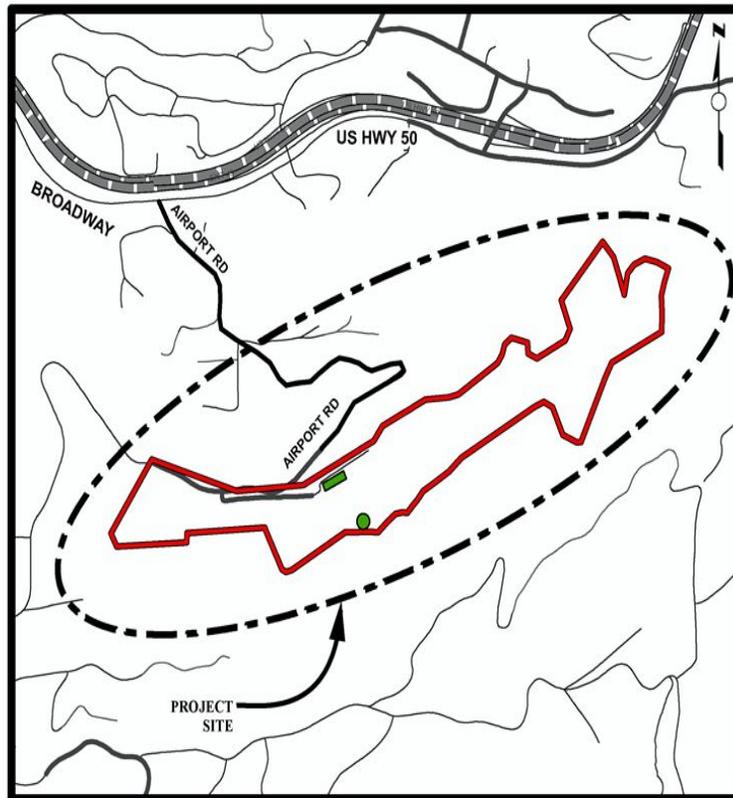
AWOS III at the Placerville Airport (Design)

CIP Project Summary

Project No: 93121 / 35401005

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - The installation of an Automatic Weather Observation System III. The system has a 30 foot tower for transmittal of information and equipment that monitors cloud layers, temperature, rain fall, horizontal visual distance, and barometric pressure which is then broadcasted on a radio frequency for pilots to obtain airport weather conditions. The system is also capable of transmitting information via phone and internet connections.

Project Initiation Date: 3/13/2018



AWOS III at the Placerville Airport (Design)

Financing Plan & Tentative Schedule

Project No: 93121 / 35401005

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay						3	44		47
FAA							392		392
Totals						3	435		438

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Png/Env Consultant						3			3
Png/Env DOT Staff									
Design Consultant							80		80
Developer Advanced Design									
Design DOT Staff							5		5
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							47		47
Const Eng Staff							3		3
Construction							300		300
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals						3	435		438

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



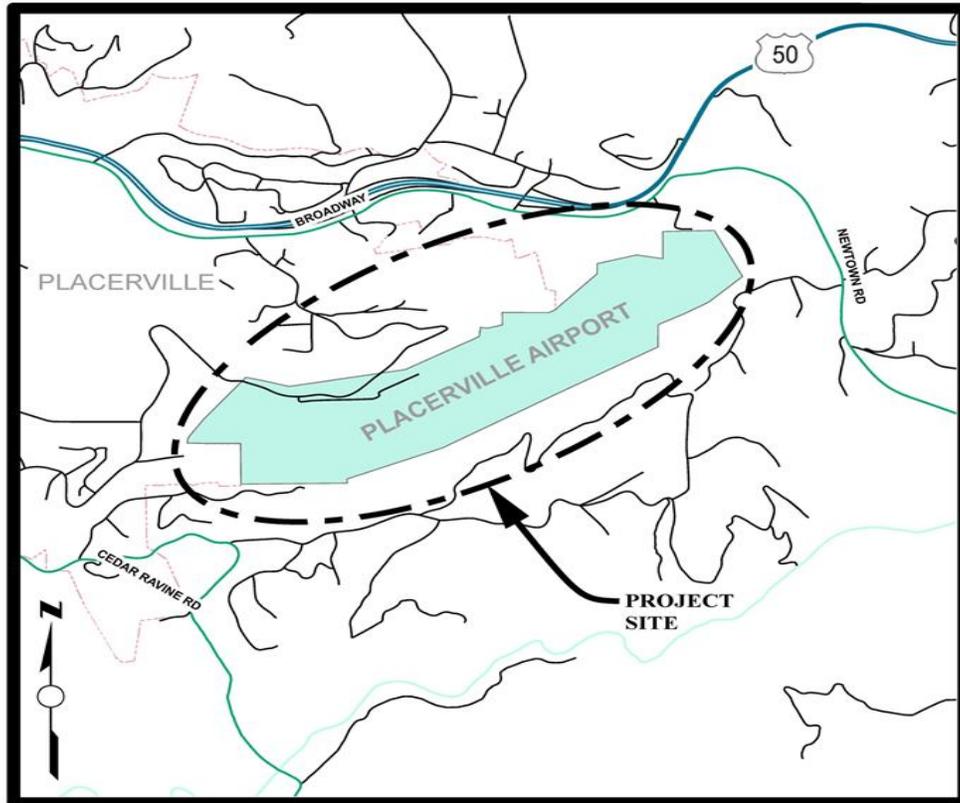
Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes

CIP Project Summary

Project No: 93133 / 35401004

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport- All pavement at the airport was crack sealed in 2016. This project will seal cracks that have developed since that time, and seal coat as needed. All pavement areas will be remarked.

Project Initiation Date: 2/27/2014



Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes

Financing Plan & Tentative Schedule

Project No: 93133 / 35401004

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
ACO - Accumulative Capital Outlay		14	1	154					168
Anticipated Federal Funding (FAA)		122	5	1,386					1,512
Totals		135	5	1,540					1,680

All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
PIng/Env Consultant									
PIng/Env DOT Staff									
Design Consultant		130	4						134
Developer Advanced Design									
Design DOT Staff		5	1						6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant				152					152
Const Eng Staff				3					3
Construction				1,385					1,385
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals		135	5	1,540					1,680

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.