

Section 4.4

Transportation Facilities Improvement Program (TFIP)

Individual Project Summaries



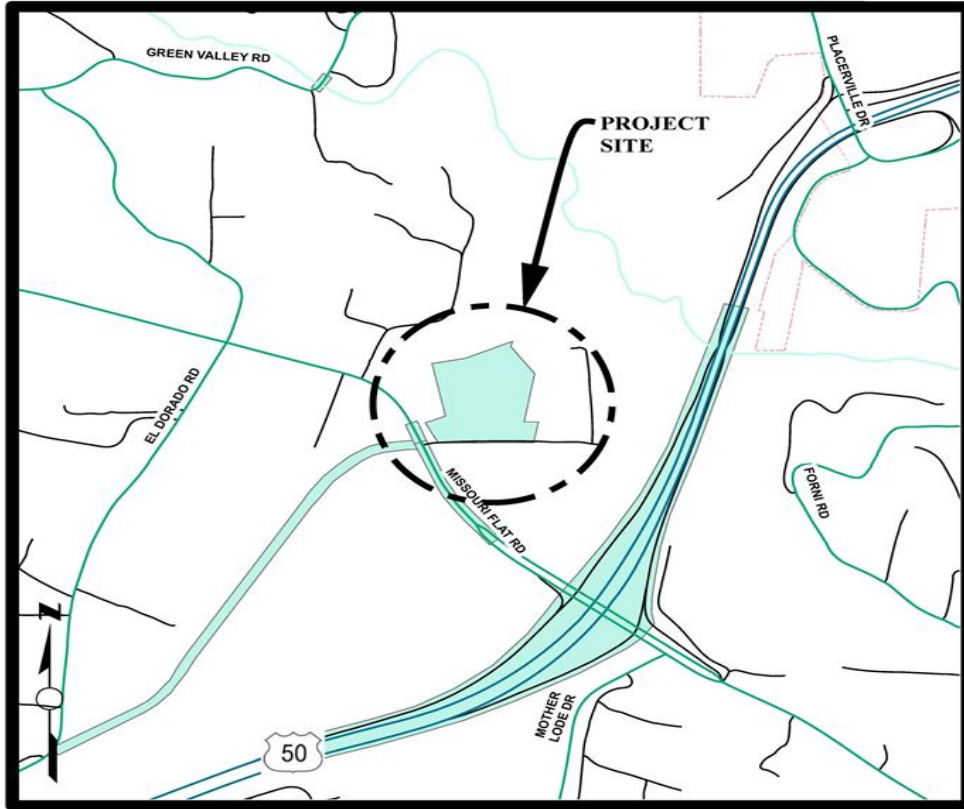
Wash Rack & Sewer Connection

CIP Project Summary

Project No: 81134 / 36005001

Type: Facilities - Mandates

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

The project is for an automated water treatment reclamation/recycling wash system for heavy equipment at the Headington Maintenance Yard. This facility project is designed to meet the objectives of the Clean Water Act and the County's Storm Water Management Program and reduce future operational costs.

The purpose of this project is to replace the existing uncovered wash facility for County fleet vehicles and maintenance equipment. The improvements include construction of a covered vehicle wash building, water recycling treatment system, rainwater collection and storage tanks, and disconnecting from the existing sewer line.

Expenditures thru 6/30/2019: \$604,773

Project Initiation Date: 8/6/2002



Wash Rack & Sewer Connection

Financing Plan & Tentative Schedule

Project No: 81134 / 36005001

Type: Facilities - Mandates

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39	Total
Road Fund/Discretionary	605	820	275						1,700
Totals	605	820	275						1,700

All Figures in Thousands

Expenditures	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39	Total
PIng/Env Consultant									
PIng/Env DOT Staff	19								19
Developer Advanced Design									
Design DOT Staff	465	115							580
Design Consultant	121								121
ROW Utility Relocation									
ROW Acquisition									
ROW Consultant									
ROW DOT Staff									
Construction		625	225						850
Constr Eng Consultant									
Const Eng Staff		80	50						130
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	605	820	275						1,700

Schedule	Prior FY*	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25-28/29	FY 29/30-38/39
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/19.