

2022 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2022 Western Shed Rates	2022 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 13,309	\$ 13,309	\$ 13,309
Sewer	\$ 3,030		
Water	\$ 707	\$ 707	\$ 707
Admin (4.0%)	\$ 681	\$ 561	\$ 561
Subtotal Plan Area	\$ 17,727	\$ 14,577	\$ 14,577

2023 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2023 Western Shed Rates	2023 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,014	\$ 14,014	\$ 14,014
Sewer	\$ 3,191		
Water	\$ 744	\$ 744	\$ 744
Admin (4.0%)	\$ 717	\$ 591	\$ 591
Subtotal Plan Area	\$ 18,667	\$ 15,350	\$ 15,350

2022 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 12,675,388
Bass Lake Road Enhancements	\$ 3,527,709
Ancillary Facilities	\$ 1,883,033
	<u>\$ 18,086,130</u>
Sewer	\$ 3,161,286
Water	\$ 961,130
	<u>\$ 22,208,546</u>

(i) Does not include administrative costs at \$888,342 or 4%

2023 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 13,347,184
Bass Lake Road Enhancements	\$ 3,714,678
Ancillary Facilities	\$ 1,982,834
	<u>\$ 19,044,696</u>
Sewer	\$ 3,328,834
Water	\$ 1,012,070
	<u>\$ 23,385,600</u>

(i) Does not include administrative costs at \$935,424 or 4%

* 5.3% increase based on the change in ENR Construction Cost Index for San Francisco from December 2021 to December 2022