

Section 4.3

Capital Overlay and Rehabilitation Program Individual Project Summaries



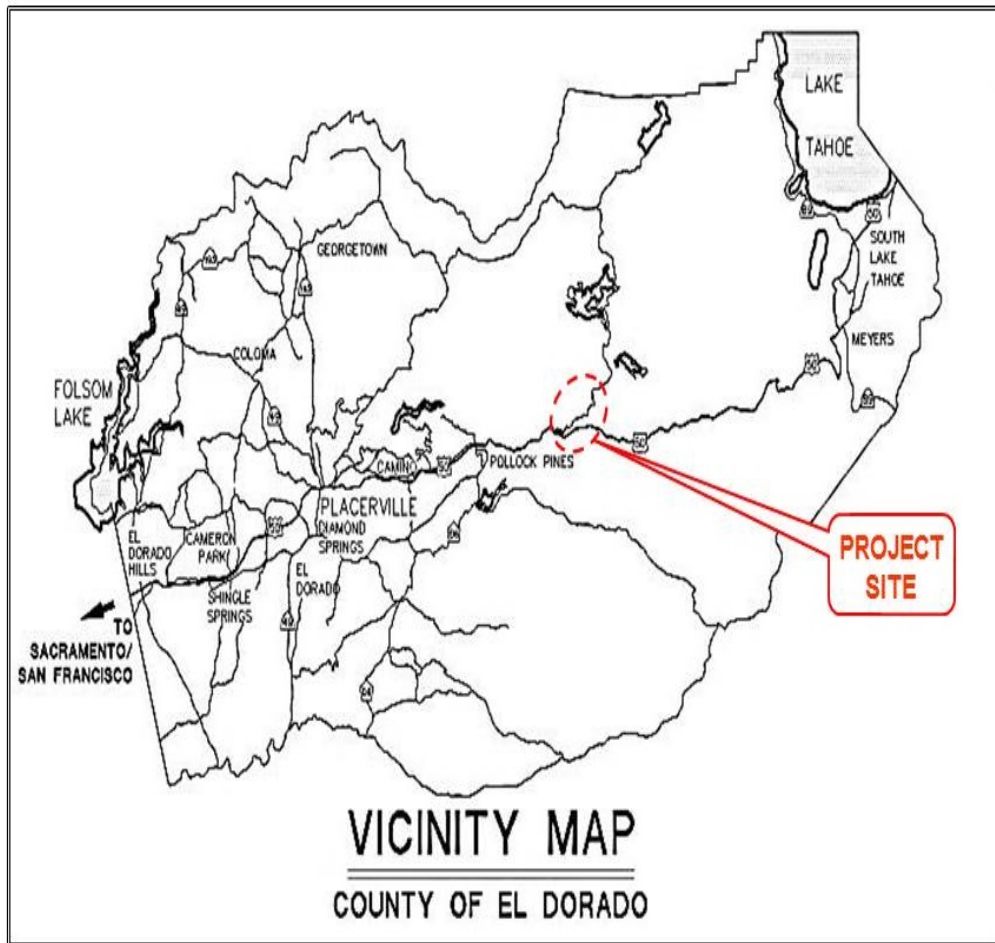
Ice House Rd Pavement Rehab - Ph 3

CIP Project Summary

Project No: 36105068

Type: Roadway

Supervisor District(s) 5



Project Description:

The County is working with the Federal Highway Administration on design and construction for pavement rehabilitation of approximately 6 miles of Ice House Road from PEAVINE RIDGE Road (MP 6.37) to the U.S. highway 50 connection (MP 0.00).

Project Initiation Date: 4/20/2021



Ice House Rd Pavement Rehab - Ph 3

Financing Plan & Tentative Schedule

Project No: 36105068

Type: Roadway

Supervisor District(s) 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
To Be Determined	102	125	125	1,600	1,312				3,264
SMUD Upper American River Project Coop Agreement									
Road Fund									
Totals	102	125	125	1,600	1,312				3,264

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Png/Env Consultant	50								50
Png/Env DOT Staff	25								25
Design Consultant									
Developer Advanced Design									
Design DOT Staff	27	100	100						227
ROW Acquisition		10	10						20
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff		15	15						30
Constr Eng Consultant				50	50				100
Const Eng Staff				150	129				279
Construction				1,400	1,133				2,533
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	102	125	125	1,600	1,312				3,264

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.