

Section 4.3

Capital Overlay and Rehabilitation Program Individual Project Summaries



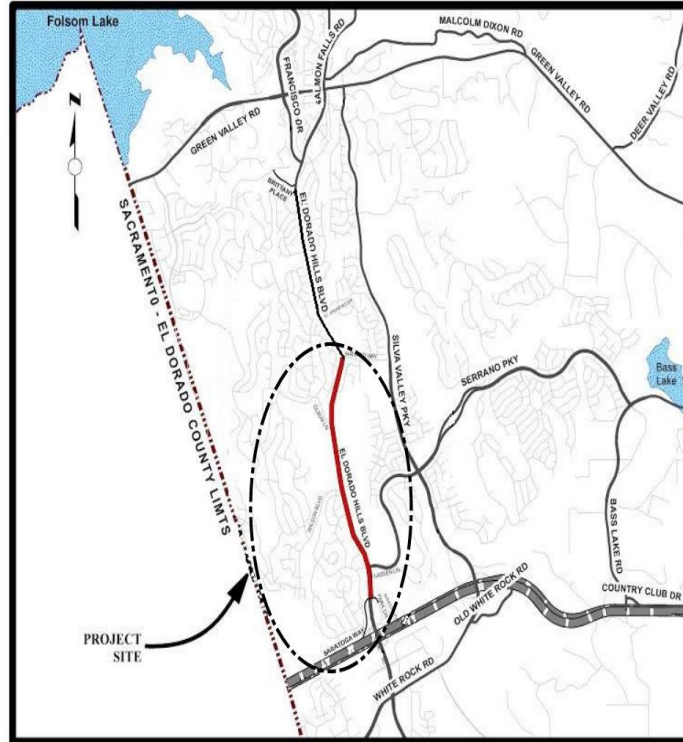
El Dorado Hills Blvd Overlay - Saratoga to Brittany Place

CIP Project Summary

Project No: 36105049

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Road surface overlay on El Dorado Hills Blvd (EDHB) from Saratoga Way/Park Drive to Harvard Way. Install class II bike lanes along portions of the project limits on EDHB. Improve pedestrian ramps to ADA standards at all intersections along EDHB. Make bicycle and pedestrian loop detection improvements at all intersections along EDHB.

Project Initiation Date: 7/1/2017



El Dorado Hills Blvd Overlay - Saratoga to Brittany Place

Financing Plan & Tentative Schedule

Project No: 36105049

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Road Fund	1								1
RSTP Federal Funds	284	101							384
To Be Determined							5,013		5,013
Totals	284	101					5,013		5,398

All Figures in Thousands

Expenditures	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41	Total
Plng/Env Consultant	2								2
Plng/Env DOT Staff	20								20
Design Consultant	1	3							4
Developer Advanced Design									
Design DOT Staff	258	98							356
ROW Acquisition									
ROW Utility Relocation							40		40
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff	4						452		456
Construction							4,521		4,521
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	284	101					5,013		5,398

Schedule	Prior FY*	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27-30/31	FY 31/32-40/41
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2020, plus amounts estimated through 6/30/2021.