

Special Revenue Funds
RECOMMENDED BUDGET • FY 2021-22

SPECIAL REVENUE FUND SCHEDULES

Special revenue funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects. These schedules represent Countywide Special Revenue Funds that do not serve as operating departments.

The majority of the special revenue funds collect specific revenue sources and transfer those funds to County operating department budgets (e.g., Sheriff) for expenditure. The purpose of any associated expenses is therefore discussed in each Department's budget narrative.

FUND 11 SPECIAL REVENUE

DEPT : 13 DESIGNATED CONTRIBUTIONS

FUND : 1116 FEDERAL FOREST RESERVES

ORG : 1321000 DC: FEDERAL FOREST RESERVE

Description	Prior Year Actual	Current Year Adopted	CAO Recommended	Difference from Adopted
Rev Use Money/Prop	5,483	3,000	0	(3,000)
IG Rev - Federal	104,043	100,000	0	(100,000)
Fund Balance	0	288,894	0	(288,894)
Total Revenue	109,526	391,894	0	(391,894)
Services & Supplies	0	228,732	0	(228,732)
Other Fin Uses	68,000	99,642	0	(99,642)
Contingency	0	63,520	0	(63,520)
Total Appropriations	68,000	391,894	0	(391,894)
ORG 1321000 DC: FEDERAL FOREST RESERVE TOTAL	(41,526)	0	0	0
FUND 1116 FEDERAL FOREST RESERVES TOTAL	(41,526)	0	0	0