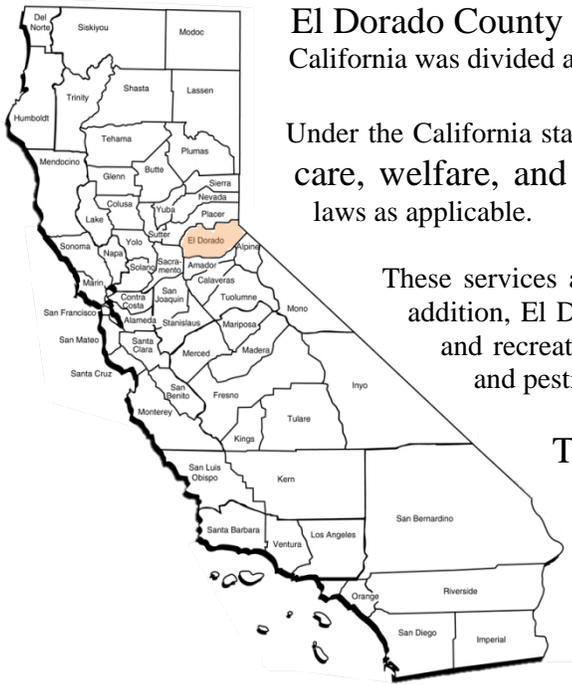


# 2019-2020

## PROFILE & DEMOGRAPHIC DATA



El Dorado County is one of the original 27 counties into which the state of California was divided at its organization and admission to the union in 1850.

Under the California state constitution, counties are required to provide health care, welfare, and criminal justice programs, and enforce state and federal laws as applicable.

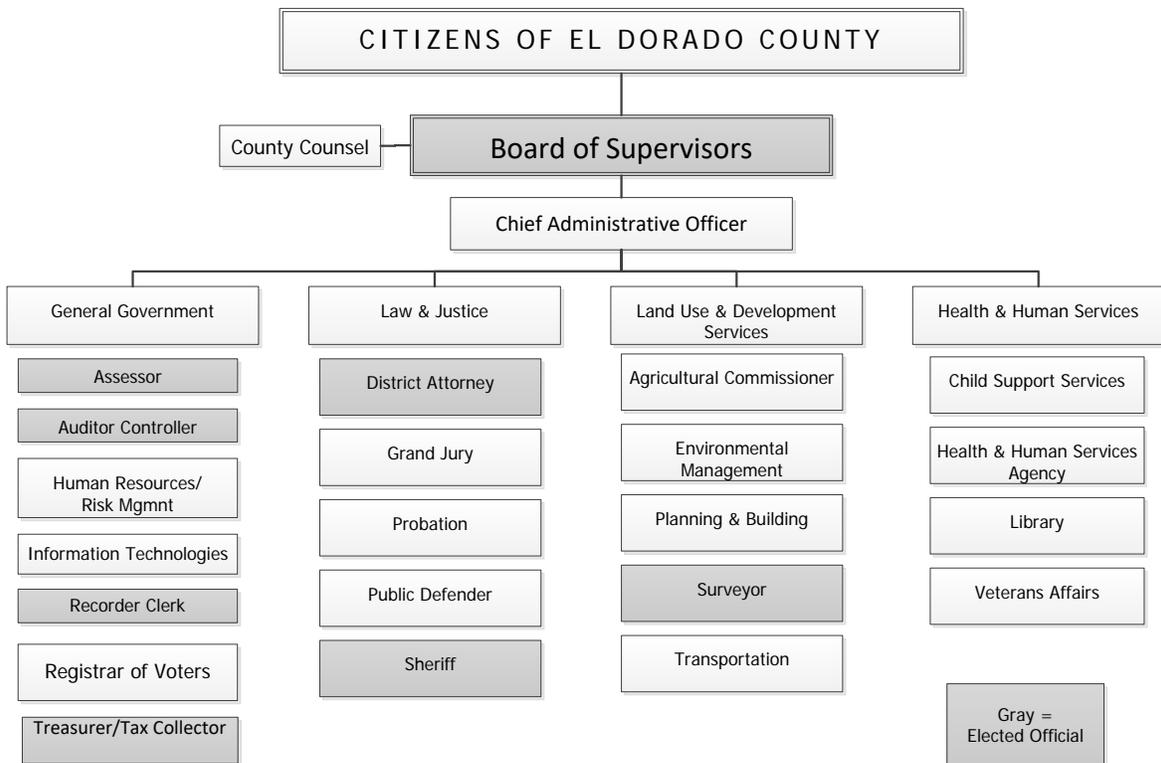
These services are provided to all residents within the county’s jurisdiction. In addition, El Dorado County provides regional services such as libraries, parks and recreation, performing arts facilities, weights and measures inspection, and pesticide regulation.

Two incorporated cities are located within El Dorado County: Placerville and South Lake Tahoe.

The County also provides municipal services such building inspection and road maintenance for residents of unincorporated areas.

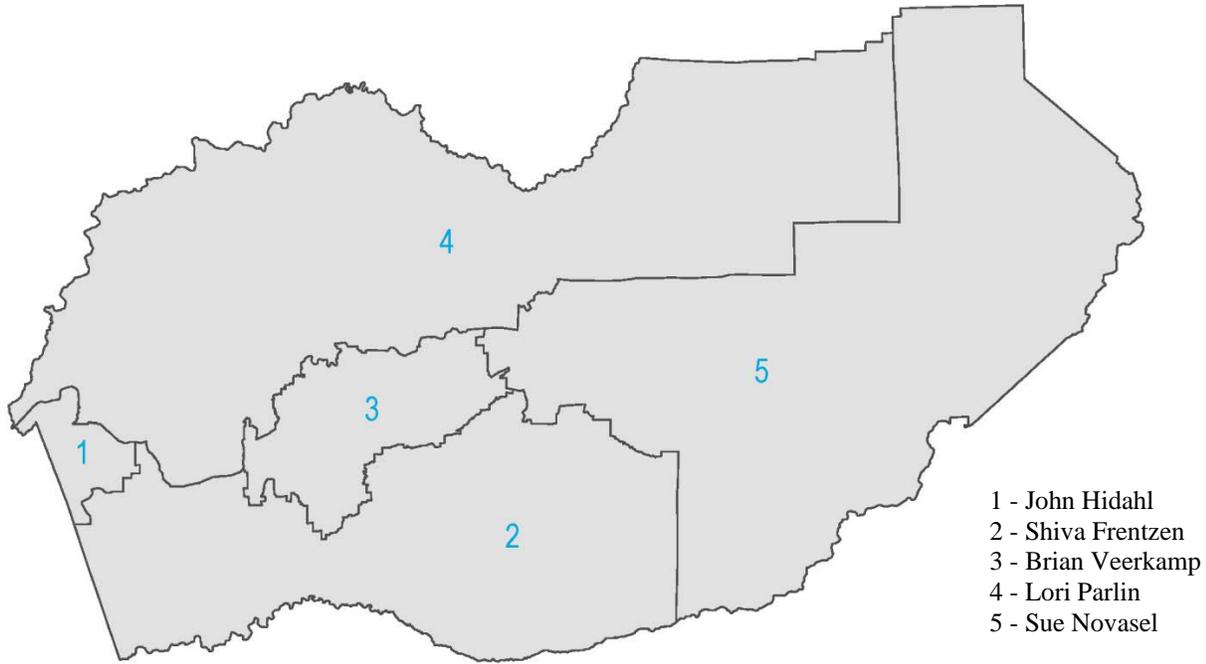
### COUNTY ORGANIZATION

The organization is divided into four functional service areas that represent categories of services to residents. El Dorado is one of 14 California counties that operate under a charter, allowing the County a limited degree of control over the number and duties of the governing board and some officials. A majority of the department directors are appointed by the Board of Supervisors, while other officials are elected to serve a four-year term.



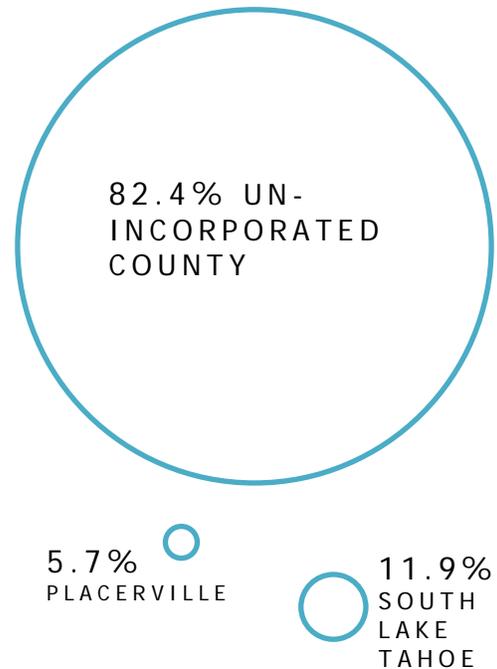
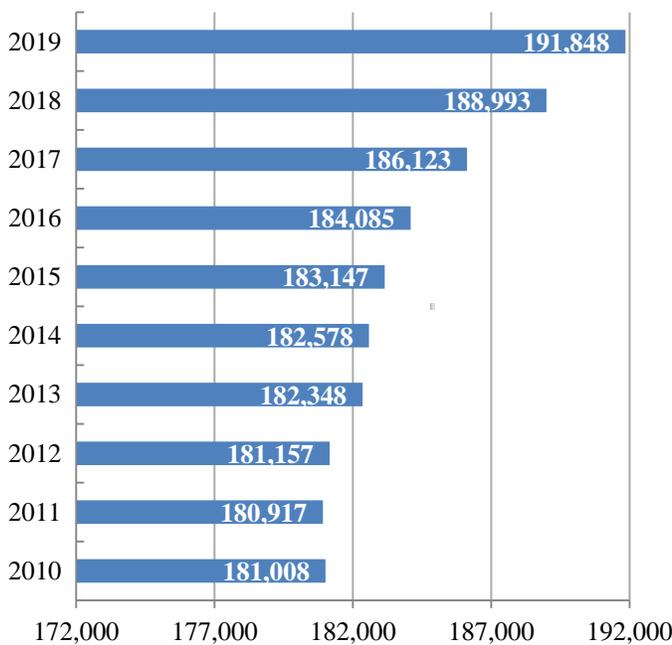
BOARD OF SUPERVISORS

The Board of Supervisors has authority to perform all the duties vested in it by the Constitution, general law, and the charter. The Board of Supervisors appoints the Chief Administrative Officer, members of boards and commissions, and nonelected department heads. The Board of Supervisors is comprised of five members, one elected from each County district.



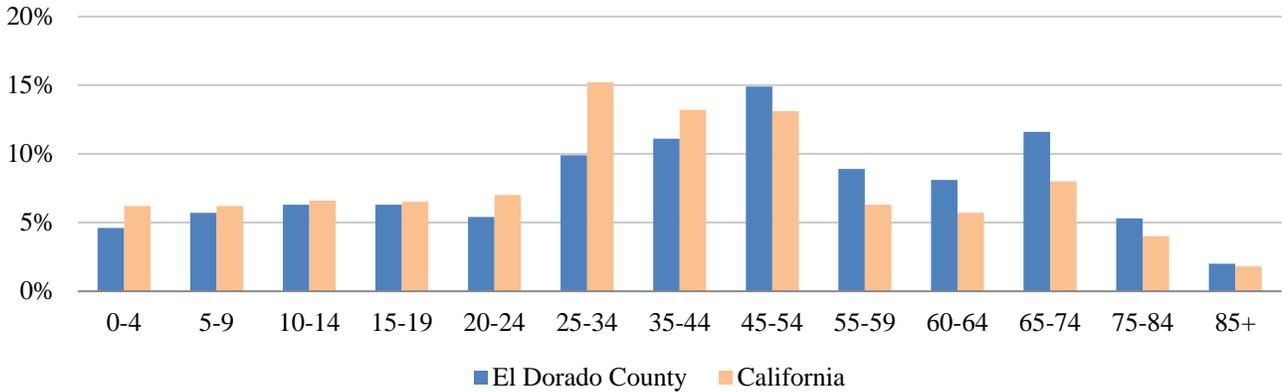
TOTAL POPULATION

Over the last 10-year period, El Dorado County grew 6 percent. The majority of El Dorado County citizens (158,131) reside outside of the two incorporated cities of Placerville and South Lake Tahoe.

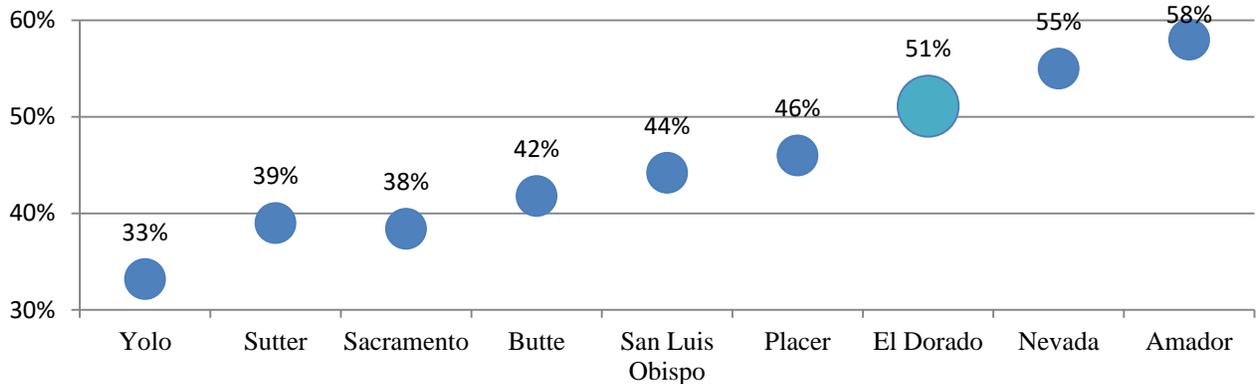


Source: State of California, Department of Finance, 2018-19 E-1 and E-2 Population Estimates.

POPULATION BY AGE GROUP



PERCENT OF POPULATION 45 YEARS AND OVER



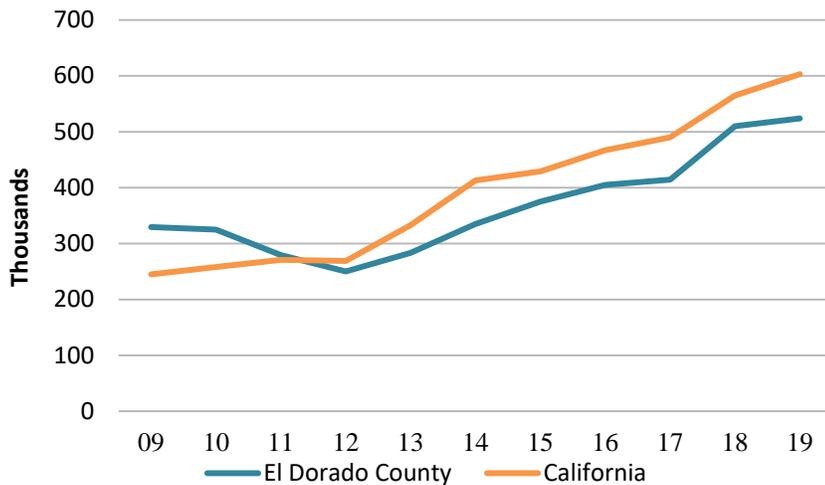
Source: U.S. Census Bureau, 2017 American Community Survey 5-Year Estimates

HOUSING

In El Dorado County there are approximately 90,315 housing units. For the County as a whole, 76.3% of homes in the County are occupied by the owner. However, this number is 55% in South Lake Tahoe, as many in that area of the County are second homes and not the primary residence of the owner.

Source: U.S. Census Bureau, 2017 American Community Survey 5-Year Estimates

SINGLE-FAMILY MEDIAN HOME SALE PRICES



El Dorado County home values have increased **12.7%** over the past year.

The median home value of owner-occupied housing is \$489,000.

The median list price per square foot in El Dorado County is \$254, which is lower than the State of California average of \$290. The median price of homes sold in El Dorado County is \$524,000.

Source: California Association of Realtors, April 2019

ECONOMY

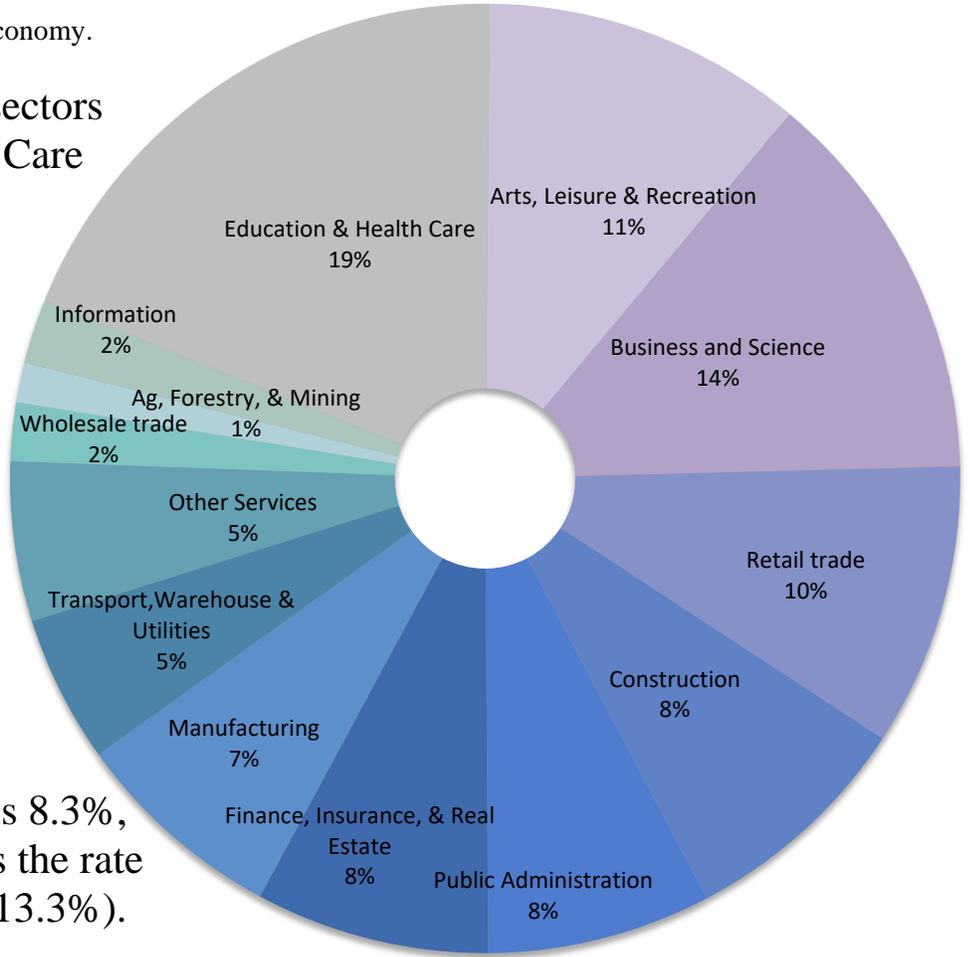
El Dorado County enjoys a diverse economy.

The largest employment sectors are Education and Health Care with 15,787 employed, and Arts, Leisure, and Education Services with 9,052 persons.

The Business and Science and Retail Trade sectors each employ over 8,000 workers.

The average per capita income is Estimated at \$38,156, which is 13% higher than the state average of \$33,128, and the median household income was \$74,885 (compared to \$67,169 state average).

The County poverty rate is 8.3%, approximately three-fifths the rate in California as a whole (13.3%).



Source: U.S. Census Bureau, 2017 American Community Survey 5-Year Estimates

JOBS AND WORKFORCE

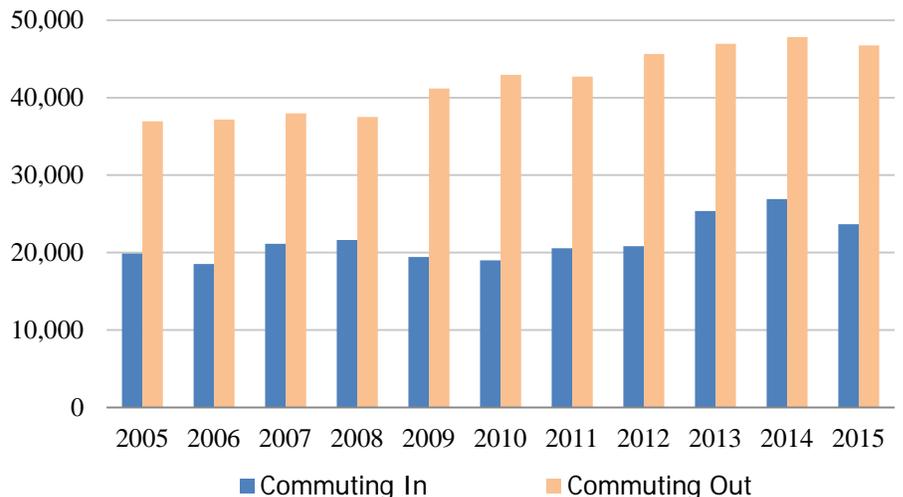
Employment in El Dorado County decreased gradually between 2007 and 2011, before entering a period of steady growth from 2012-2016. Overall, the number of employed individuals in El Dorado County decreased by 500 by 2016.

COUNTY EMPLOYEES  
(per 1,000 residents; excluding city populations)

County	Value
El Dorado	11.9
Nevada	12.0
Amador	17.2
Sacramento	21.5
San Luis Obispo	22.9
Placer	25.0
Butte	29.9
Sutter	47.5
Yolo	51.1

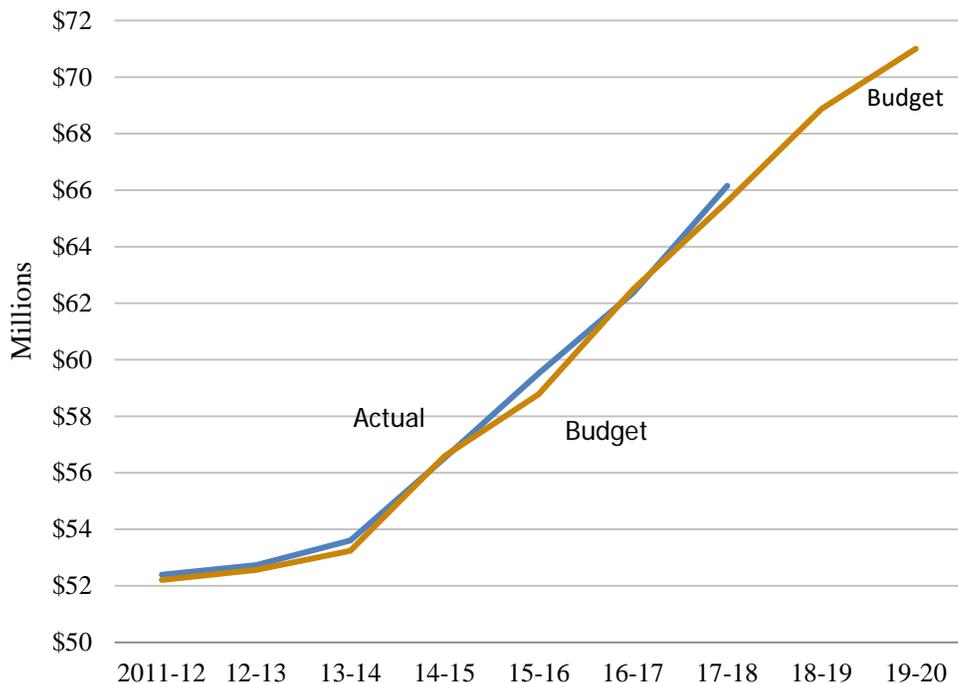
Source: Recommended budgets, FY 2017-18

PLACE OF WORK PATTERNS



PROPERTY TAX

All real and some personal property (unless exempted), is assessed and taxed under the State Constitution and Revenue & Taxation Code.



Property taxes are a major source of unrestricted revenue for the County general fund, schools, cities, and special districts. Proposition 13 establishes the current method of assessment. Property owners may also vote to include certain types of additional special assessments along with property taxes. The County Assessor maintains the inventory of assessable property and prepares the assessment rolls. The Auditor maintains the tax rates, calculates the taxes due and adds any special assessments.

How is property tax revenue distributed?

Property taxes are allocated within a county based upon the historical share of property tax received by local agencies prior to Proposition 13. Under certain conditions, taxes may be reallocated.

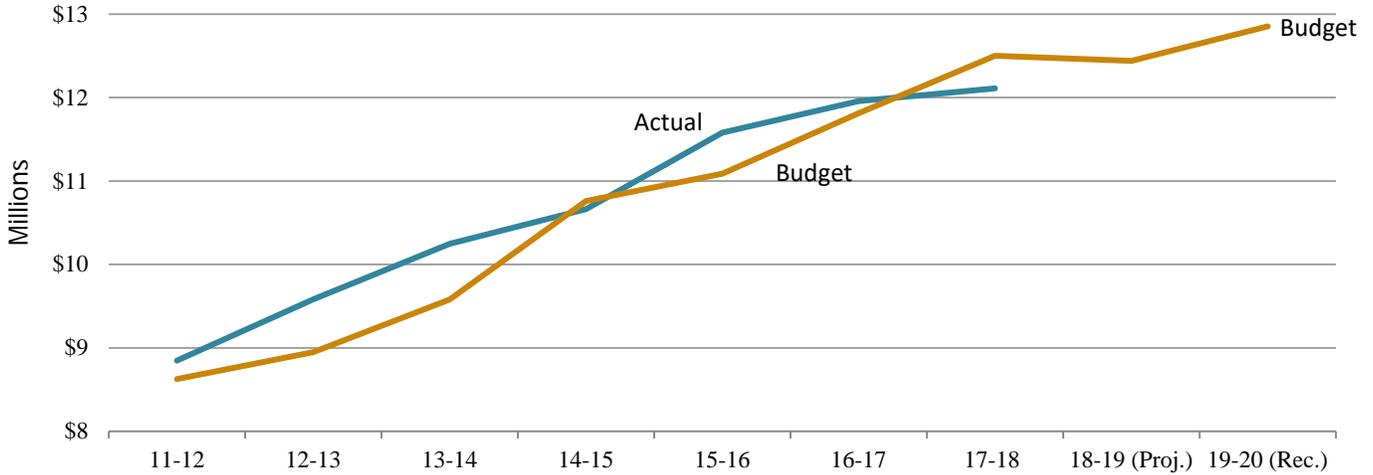


Graphic developed by the Treasurer-Tax Collector Department. (Source El Dorado County Auditor-Controller's Office)

\*includes the Cities of Placerville and South Lake Tahoe (2.5%), Cities in Lieu Vehicle Licensing fees (.9%) and City of So. Lake Tahoe Redevelopment Successor Agency (1.3%)

SALES TAX

The Bradley-Burns Uniform Sales and Use Tax Law provides for a city/county rate of 1.25%. One-quarter cent of the levy is sent to the county-wide regional transportation fund. The balance goes to support local government general funds.



Source: El Dorado County Final Budget, 2010-11 through 2018-19

How is Sales Tax Allocated?

El Dorado County receives 1% of the 7.25% statewide sales tax rate for general County operations. The City of South Lake Tahoe imposes an additional 0.50% tax over the state rate, and Placerville imposes an additional 1%.

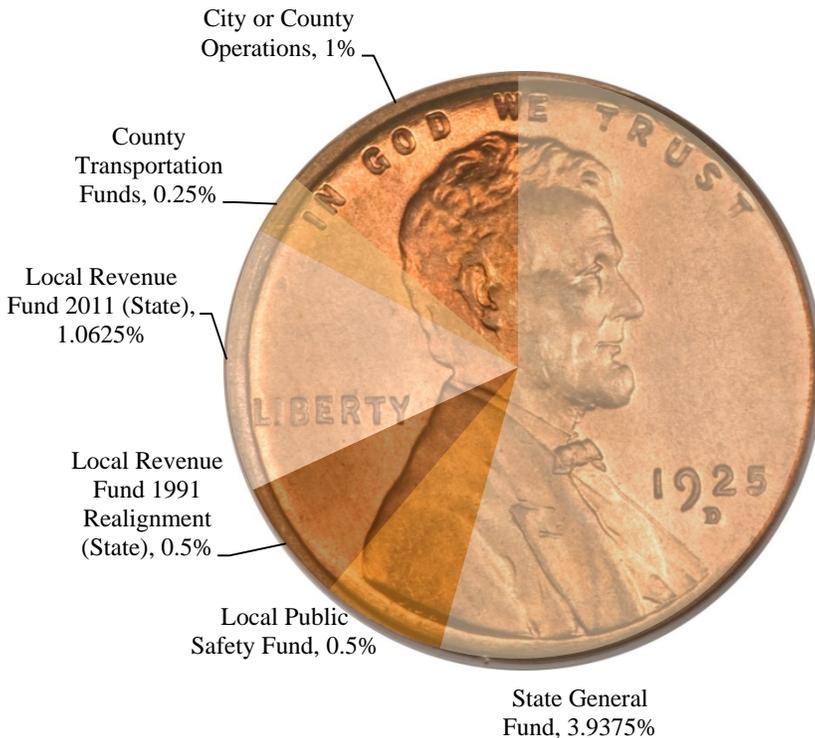
TAXES COLLECTED

(Total FY 2017-18, in millions)

\$565.3	Sacramento
\$226.8	Placer
\$204.3	San Luis Obispo
<b>\$117.5</b>	<b>El Dorado</b>
\$68.5	Butte
\$59.6	Yolo
\$49.2	Nevada*
\$30.3	Sutter
\$24.8	Amador

(FY 2017-18, Per Resident, excludes cities)

\$2,106	Yolo
\$2,035	Placer
\$1,694	San Luis Obispo
\$1,094	Amador
\$957	Sacramento
\$924	Sutter
\$870	Butte
<b>\$757</b>	<b>El Dorado</b>
\$736	Nevada*



Data source: California State Board of Equalization, Detailed Description of the Sales & Use Tax Rate, 2017

Source: FY 2018-19 adopted budgets, Summary Schedule 5  
\*Estimate only.