

LAND USE & DEVELOPMENT SERVICES

Department	Page	2019-20 Appropriations	2019-20 Revenues	2019-20 NCC	2019-20 Staffing
Agricultural Commissioner	141	1,549,045	991,177	557,868	11.00
Environmental Management	147	8,818,480	8,818,480	-	30.00
Fish and Game	155	34,936	34,936	-	-
Planning and Building	157	18,097,202	11,844,971	6,252,231	80.00
Surveyor	167	1,718,469	171,130	1,547,339	12.00
Transportation	171	129,811,868	129,747,725	64,143	155.00
TOTAL FUNCTIONAL GROUP		160,030,000	151,608,419	8,421,581	288.00