

MISSION

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

DEPARTMENT BUDGET SUMMARY

	16-17 Actuals	17-18 Budget	18-19 Dept Requested	18-19 CAO Recommend	Change from Budget to Recommend	% Change
Services & Supplies	\$ 51,153	\$ 80,612	\$ 80,612	\$ 80,612	\$ -	0.0%
Interfund Transfers	\$ 2,639	\$ 2,474	\$ 2,272	\$ 2,272	\$ (202)	-8.2%
Total Appropriations	\$ 53,792	\$ 83,086	\$ 82,884	\$ 82,884	\$ (202)	-0.2%
Net County Cost	\$ 53,792	\$ 83,086	\$ 82,884	\$ 82,884	\$ (202)	-0.2%

PROGRAM SUMMARY

The Grand Jury budget reflects those costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court. The Grand Jury is impaneled by the Superior Court, and reports to the Court. Per Penal Code Section 931, the County General Fund shall pay all expenses for Grand Jurors incurred in the investigation of County, City, and District Affairs.

RECOMMENDED BUDGET

This Budget is recommended at \$82,884, which is a decrease of \$202 (-0.2%). The General Fund provides 100% of the funding for the Grand Jury budget. This represents a status quo budget. The only change when compared to FY 2017-18 is a minor reduction in mail service cost applied charges.

Sources & Uses of Funds

The Grand Jury is entirely funded with discretionary General Fund revenue. These revenues are collected in Department 15 – General Fund Other Operations.

Grand Jury

RECOMMENDED BUDGET • FY 2018 - 19

FINANCIAL INFORMATION BY FUND TYPE

FUND TYPE: 10 GENERAL FUND
 DEPARTMENT: 19 GRAND JURY

		CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE CURR YR CAO RECMD
TYPE: E EXPENDITURE					
SUBOBJ	SUBOBJ TITLE				
4041	COUNTY PASS THRU TELEPHONE CHARGES	54	54	54	0
4127	GRAND JURY EXPENSE	28,000	28,000	28,000	0
4260	OFFICE EXPENSE	1,500	1,500	1,500	0
4261	POSTAGE	500	500	500	0
4262	SOFTWARE	650	650	650	0
4266	PRINTING / DUPLICATING SERVICES	7,558	7,558	7,558	0
4300	PROFESSIONAL & SPECIALIZED SERVICES	500	500	500	0
4420	RENT & LEASE: EQUIPMENT	2,500	2,500	2,500	0
4503	STAFF DEVELOPMENT	2,850	2,850	2,850	0
4600	TRANSPORTATION & TRAVEL	1,500	1,500	1,500	0
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	35,000	35,000	35,000	0
CLASS: 40	SERVICE & SUPPLIES	80,612	80,612	80,612	0
7223	INTRAFND: MAIL SERVICE	2,474	2,272	2,272	-202
CLASS: 72	INTRAFUND TRANSFERS	2,474	2,272	2,272	-202
TYPE: E SUBTOTAL		83,086	82,884	82,884	-202
FUND TYPE: 10	SUBTOTAL	83,086	82,884	82,884	-202
DEPARTMENT: 19	SUBTOTAL	83,086	82,884	82,884	-202