

FIXED ASSETS

Recommended Budget Fixed Assets FY 2018-19

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Chief Administrative Office</u>					
	6040	4	Truck utility box	\$ 10,000	\$ 20,000
Chief Administrative Office Total					\$ 20,000
<u>District Attorney</u>					
	6041	1	Multi-agency software platform	\$ 150,000	\$ 150,000
Chief Administrative Office Total					\$ 150,000
<u>Elections</u>					
	6042	1	Folding machine	\$ 4,169	\$ 4,169
	6042	1	Tabber machine	\$ 6,578	\$ 6,578
Chief Administrative Office Total					\$ 10,747
<u>Health and Human Services Agency</u>					
Public Health					
	6040	1	Dog box	\$ 35,000	\$ 35,000
Public Health Total					\$ 35,000
Health and Human Services Agency Total					\$ 35,000
<u>Information Technologies</u>					
	6040	1	Wireless controller appliance	\$ 30,000	\$ 30,000
	6042	1	Edge and distribution switch	\$ 60,000	\$ 60,000
	6042	1	Fluke network cabling copper tester kit	\$ 18,000	\$ 18,000
	6042	1	Rack mount server	\$ 5,500	\$ 5,500
Information Technologies Total					\$ 113,500
<u>Planning & Building</u>					
	6042	6	High production scanners	\$ 4,500	\$ 27,000
	6040	1	Systems Furniture	\$ 4,000	\$ 8,000
Probation Total					\$ 35,000
<u>Probation</u>					
	6040	2	Key Management System	\$ 7,667	\$ 15,334
	6040	1	Systems Furniture	\$ 5,000	\$ 5,000
Probation Total					\$ 20,334

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<u>Sheriff</u>	6040	40	Handheld Radios		
	6040	2	Filters		
	6040	3	Base Stations		
	6040	2	Respiratory Personal Protective Equipment		
	6040	1	Bomb Suit		
	6040	2	Ballistic Shields		
	6040	1	Snowmobile Trailer		
	6040	1	Body Scanner/Yard Upgrades		
	6040	5	Handheld Radios		
	6040	1	Refurbish Comm Van		
	6040	1	S.A.F.E. Boat		
	6040	1	X-Ray Device		
	6040	2	Repeaters		
	6040	1	UAS Upgrade		
	6042	1	CVSA Computer and Software		
	6042	1	Microwave Link		
	6042	1	Border Firewall		
	6042	1	Virtual Desktops		
	6042	2	VM Replacement and Upgrade		
	6042	1	Server replacement		
	6042	1	Video Storage		
	6042	1	Video Storage		
	6042	1	End Point Switches		
	6042	2	Live Scan Machines		
	6045	1	Truck		
	6045	1	Truck		
	6045	1	EOD Response Vehicle		
	6045	1	Truck		
	6045	1	Command Vehicle		
				Sheriff Grant/Special Revenue Funds \$	1,500,000
				Sheriff General Fund \$	1,317,500
				Sheriff Total \$	2,817,500
<u>Treasurer-Tax Collector</u>	6040	1	Folder/Inserter	\$ 40,000	\$ 40,000
				Treasurer-Tax Collector Total \$	40,000
				Fund Type 10: General Fund Total \$	3,242,081

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 11: Special Revenue Funds</i>					
<u>Transportation</u>					
	6043	7	Equipment lease purchases	varies	\$ 1,080,000
	6040	2	ALDIS / Gridsmart Camera Signal System	\$ 24,000	\$ 48,000
	6040	1	Heated Hot Pot	\$ 24,000	\$ 24,000
	6040	1	Graco Grinder	\$ 21,000	\$ 21,000
	6040	1	Multiple Equipment Diagnostics Scan Tool	\$ 9,300	\$ 9,300
	6040	2	Patch Roller	\$ 35,000	\$ 70,000
	6040	1	Pickup Truck 4x4	\$ 42,000	\$ 42,000
	6040	1	Walden Power Broom	\$ 30,000	\$ 30,000
	6040	1	Hook Loader Attachable Hot Patch	\$ 100,000	\$ 100,000
	6040	1	Norstar Spary Unit Hook Loader	\$ 80,000	\$ 80,000
	6040	1	Air Compressor Trailered Unit	\$ 30,000	\$ 30,000
	6040	1	Ignition Oven	\$ 12,200	\$ 12,200
			Transportation Total	\$	1,546,500
<u>Health and Human Services Agency</u>					
Human Services					
	6040	1	Refrigerator/freezer	\$ 9,676	\$ 9,676
	6040	1	Pressureless steamer	\$ 8,810	\$ 8,810
			Human Services Total	\$	18,486
Behavioral Health					
	6045	1	Early intervention van	\$ 100,000	\$ 100,000
	6045	1	Vehicle	\$ 33,000	\$ 33,000
			Behavioral Health Total	\$	133,000
			Health and Human Services Agency Total	\$	151,486
			Fund Type 11: Special Revenue Funds Total	\$	1,697,986

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 12: Special Revenue Funds: Districts</i>					
<u>Environmental Management</u>					
	6040	1	Tactical robot	\$ 30,000	\$ 30,000
	6040	1	Drone	\$ 19,000	\$ 19,000
	6040	1	Tempered eyewash shower unit	\$ 45,000	\$ 45,000
			Environmental Management Total	\$	\$ 94,000
 <u>Transportation</u>					
	6040	1	Snow gate for loader	\$ 10,000	\$ 10,000
			Transportation Total	\$	\$ 10,000
			Fund Type 12: Special Revenue Funds: Districts Total	\$	\$ 104,000
 <i>Fund Type 32: Internal Service Fund</i>					
<u>Transportation</u>					
	6040	1	Bulk oil containers and distribution system	\$ 5,000	\$ 5,000
	6045	TBD	Replacement fleet vehicles	varies	\$ 1,223,000
	6045	3	New vehicles for Building & Planning	varies	\$ 294,500
			Transportation Total	\$	\$ 1,522,500
			Fund Type 32: Internal Service Fund Total	\$	\$ 1,522,500
			Grand Total	\$	\$ 6,566,567