

MISSION

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

DEPARTMENT BUDGET SUMMARY

	15/16 Actual	16/17 Budget	17/18 Dept Request	17/18 CAO Recommend	Change from Budget to Recommend	% Change
Services & Supplies	\$ 43,273	\$ 72,550	\$ 80,666	\$ 80,666	\$ 8,116	11%
Intrafund Transfers	\$ 2,681	\$ 2,769	\$ 2,474	\$ 2,474	\$ (295)	-11%
Total Appropriations	\$ 45,954	\$ 75,319	\$ 83,140	\$ 83,140	\$ 7,821	10%
Net County Cost	\$ 45,954	\$ 75,319	\$ 83,140	\$ 83,140	\$ 7,821	10%

MAJOR BUDGET CHANGES

Appropriations

\$7,500 Increase in Services and Supplies reflecting the cost of publishing up to four individual Grand Jury reports in the newspaper, pursuant to Board policy B-10.

PROGRAM SUMMARY

The Grand Jury budget reflects the costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court.

RECOMMENDED BUDGET

The budget is recommended at \$83,140. The Recommended Budget reflects an increase in appropriations of \$7,821 (10%) when compared to the FY 2016-17 Adopted Budget. The overall budget represents an increase in Net County Cost of \$7,821 (10%), when compared to the FY 2016-17 Approved Budget. This represents a status quo budget.

Sources & Uses of Funds

The Grand Jury is entirely funded with discretionary General Fund revenue. These revenues are collected in Department 15 – General Fund Other Operations.

Grand Jury

PROPOSED BUDGET • FY 2017 - 18

FINANCIAL INFORMATION BY FUND TYPE

FUND TYPE: 10 GENERAL FUND
 DEPARTMENT: 19 GRAND JURY

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE CURR YR CAO RECMD	
TYPE: E EXPENDITURE						
SUBOBJ	SUBOBJ	TITLE				
4041	COUNTY PASS THRU TELEPHONE CHARGES	50	50	54	54	4
4127	GRAND JURY EXPENSE	28,000	28,000	28,000	28,000	0
4260	OFFICE EXPENSE	1,500	1,500	1,500	1,500	0
4261	POSTAGE	500	500	500	500	0
4262	SOFTWARE	650	650	650	650	0
4266	PRINTING / DUPLICATING SERVICES	0	0	7,558	7,558	7,558
4300	PROFESSIONAL & SPECIALIZED SERVICES	0	0	500	500	500
4420	RENT & LEASE: EQUIPMENT	2,500	2,500	2,500	2,500	0
4503	STAFF DEVELOPMENT	2,850	2,850	2,850	2,850	0
4600	TRANSPORTATION & TRAVEL	1,500	1,500	1,500	1,500	0
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	35,000	35,000	35,000	35,000	0
CLASS: 40	SERVICE & SUPPLIES	72,550	72,550	80,612	80,612	8,062
7200	INTRAFUND TRANSFERS: ONLY GENERAL	300	300	0	0	-300
7223	INTRAFND: MAIL SERVICE	2,469	2,469	2,474	2,474	5
CLASS: 72	INTRAFUND TRANSFERS	2,769	2,769	2,474	2,474	-295
TYPE: E SUBTOTAL		75,319	75,319	83,086	83,086	7,767
FUND TYPE: 10	SUBTOTAL	75,319	75,319	83,086	83,086	7,767
DEPARTMENT: 19	SUBTOTAL	75,319	75,319	83,086	83,086	7,767