

Authorized Personnel Allocation 2017-18 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Agriculture				
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Ag Biologist/Standards Inspector I/II/Sr.	5.00	5.00	5.00	-
Ag Biology Technician (Limited Term thru 12/31/16)	2.00	-	-	(2.00)
Deputy Ag Commissioner	1.00	1.00	1.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Wildlife Specialist	1.00	1.00	1.00	-
Total	12.00	10.00	10.00	(2.00)
Air Quality Management District *				
Air Pollution Control Officer	1.00	1.00	1.00	-
Air Quality Engineer	2.00	2.00	2.00	-
Air Quality Specialist I/II	2.00	2.00	2.00	-
Development Aide II	1.00	1.00	1.00	-
Sr, Department Analyst	1.00	1.00	1.00	-
Sr. Air Quality Specialist	1.00	1.00	1.00	-
<i>*AQMD Budget is adopted separately</i>	Total	8.00	8.00	8.00
Assessor				
Assessor	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Appraiser I/II/Sr	13.00	13.00	13.00	-
Assessment Technician I/II/Sr	7.80	7.80	7.80	-
Assistant Assessor - Valuation	1.00	1.00	1.00	-
Assistant Assessor - System Support	1.00	1.00	1.00	-
Auditor-Appraiser/Senior Auditor-Appraiser	2.00	2.00	2.00	-
Cadastral Drafter	1.00	1.00	1.00	-
GIS Analyst I/II	1.00	1.00	1.00	-
Information Technology Department Coord	1.00	1.00	1.00	-
Property Transfer Specialist	4.00	4.00	4.00	-
Property Transfer Supervisor	1.00	1.00	1.00	-
Supervising Appraiser	1.00	1.00	1.00	-
Supervising Assessment Technician	1.00	1.00	1.00	-
Supervising Auditor/Appraiser	1.00	1.00	1.00	-
Total	37.80	37.80	37.80	-

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	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Auditor-Controller				
Auditor-Controller	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accountant I/II	2.00	2.00	2.00	
Accounting Division Manager	3.00	3.00	3.00	-
Accounting Systems Administrator	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Chief Assistant Auditor-Controller	1.00	1.00	1.00	-
Department Analyst I/II	4.00	4.00	4.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	5.00	5.00	5.00	-
Internal Auditor	1.00	1.00	1.00	-
Principal Financial Analyst	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Fiscal Assistant	1.00	1.00	1.00	-
Total	26.00	26.00	26.00	-
Board of Supervisors				
Supervisor - Board of Supervisors	5.00	5.00	5.00	-
Clerk of the Board Of Supervisors	1.00	1.00	1.00	-
Deputy Clerk of the Board I/II	1.00	1.00	1.00	-
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00	-
Supervisor's Assistant	5.00	5.00	5.00	-
Total	13.00	13.00	13.00	-
Chief Administrative Office				
<i>Administration - Budget and Operations</i>				
Chief Administrative Officer	1.00	1.00	1.00	-
Assistant Chief Administrative Officer	1.00	1.00	1.00	-
Deputy Chief Administrative Officer - Comm. Dev.	1.00	1.00	1.00	-
Principal Administrative Analyst	3.00	3.00	3.00	-
CAO Administrative Analyst	-	1.00	1.00	1.00
Communications & Outreach Manager	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Economic & Business Relations Manager	1.00	-	-	(1.00)
Sr. Office Assistant - Economic Development	0.50	1.00	1.00	0.50
<i>Division Total</i>	9.50	10.00	10.00	0.50

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	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
<i>Central Fiscal/Admin, Facilities, Procurement</i>				
Deputy Chief Administrative Officer	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Administrative Technician	2.00	3.00	2.00	-
Building and Grounds Superintendent	1.00	-	-	(1.00)
Building Maintenance Worker I/II/Sr	8.00	9.00	9.00	1.00
Building Maintenance Worker I/II/Sr - Limited Term	1.00	1.00	1.00	-
Building Operations Manager	-	1.00	1.00	1.00
Building Operations Supervisor	3.00	2.00	2.00	(1.00)
Building Operations Technician	3.00	2.00	2.00	(1.00)
Buyer I/II	1.00	1.00	1.00	-
Capital Programs Manager	1.00	1.00	1.00	-
Chief Fiscal Officer - UM	1.00	1.00	1.00	-
Custodian	9.50	9.50	9.50	-
Custodian Supervisor	1.00	1.00	1.00	-
Department Analyst I/II	4.00	4.00	4.00	-
Facilities Manager	1.00	1.00	1.00	-
Facilities Project Manager I/II	2.00	4.00	4.00	2.00
Facilities Project Manager I/II (Limited Term)	1.00	-	-	(1.00)
Fiscal Assistant I/II	2.00	2.00	2.00	-
Fiscal Technician	1.00	1.00	1.00	-
Grounds Maintenance Worker I/II	4.00	4.00	4.00	-
Highway Maintenance Worker I/II	1.00	1.00	1.00	-
Parks Manager	1.00	1.00	1.00	-
Procurement & Contracts Manager	1.00	1.00	1.00	-
River Recreation Supervisor	1.00	1.00	1.00	-
Service Operations Coordinator	1.00	1.00	1.00	-
Sr. Buyer	1.00	1.00	1.00	-
Sr. Custodian	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Grounds Maintenance Worker	1.00	-	-	(1.00)
Sr. Office Assistant	1.00	1.00	1.00	-
Storekeeper I/II	2.00	1.00	1.00	(1.00)
Storekeeper/Courier	1.00	2.00	2.00	1.00
Supervising Grounds Maintenance Worker	-	1.00	1.00	1.00
<i>Division Total</i>	63.50	64.50	63.50	-
Total	73.00	74.50	73.50	1.00

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Full-Time Equivalent (FTE)

Department	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Child Support Services				
Director of Child Support Services	1.00	1.00	1.00	-
Accounting Technician	3.00	3.00	3.00	-
Child Support Attorney I-IV	3.00	3.00	3.00	-
Child Support Investigator I/II	2.00	2.00	2.00	-
Child Support Program Manager	1.00	1.00	1.00	-
Child Support Specialist I/II	18.00	18.00	18.00	-
Child Support Specialist III	5.00	4.00	4.00	(1.00)
Child Support Supervisor	4.00	4.00	4.00	-
Deputy Director of Child Support Services	1.00	1.00	1.00	-
Fiscal Technician	1.00	-	-	(1.00)
Information Systems Coordinator	1.00	1.00	1.00	-
Legal Clerk I/II	5.00	3.00	3.00	(2.00)
Legal Clerk III	1.00	1.00	1.00	-
Legal Office Assistant I/II	1.00	-	-	(1.00)
Office Assistant I/II	1.00	1.00	1.00	-
Revenue Recovery Officer I/II	5.00	-	-	(5.00)
Sr Revenue Recovery Officer	1.00	-	-	(1.00)
Staff Services Analyst I/II	1.00	1.00	1.00	-
Staff Services Manager	1.00	1.00	1.00	-
Staff Services Specialist	2.00	2.00	2.00	-
Supervising Revenue Recovery Officer	1.00	-	-	(1.00)
Total	59.00	47.00	47.00	(12.00)

Community Development Services -Admin & Finance

Director Community Development Agency	1.00	-	-	(1.00)
Accountant I/II	2.00	3.00	3.00	1.00
Administrative Secretary	1.00	-	-	(1.00)
Administrative Services Officer	5.00	4.00	4.00	(1.00)
Administrative Technician	5.00	4.00	4.00	(1.00)
Asst Dir of Admin/Fin	1.00	1.00	-	(1.00)
Chief Fiscal Officer	1.00	1.00	1.00	-
Dept Analyst I/II	4.40	4.40	4.40	-
Fiscal Asst I/II	1.00	1.00	1.00	-
Fiscal Svcs Supv	1.00	1.00	1.00	-
Fiscal Tech	3.00	3.00	3.00	-
Office Asst II	-	1.00	1.00	1.00
Sr. Acct	1.00	-	-	(1.00)
Sr. Dept Analyst	4.00	3.00	3.00	(1.00)
Sr. Fiscal Asst	3.00	3.00	3.00	-
Sr. Office Asst	2.00	3.00	3.00	1.00
Supv Acct /Auditor	1.00	1.00	1.00	-
Total	36.40	33.40	32.40	(4.00)

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Department	Full-Time Equivalent (FTE)			
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<i>(as of 5/19/17)</i>				
County Counsel				
County Counsel	1.00	1.00	1.00	-
Chief Assistant County Counsel	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy County Counsel	6.00	6.00	6.00	-
Legal Secretary I/II	1.00	1.00	1.00	-
Principal Assistant County Counsel	1.00	1.00	1.00	-
Sr. Deputy County Counsel	3.00	3.00	3.00	-
Sr. Legal Secretary	3.00	3.00	3.00	-
Total	17.00	17.00	17.00	-
District Attorney				
District Attorney	1.00	1.00	1.00	-
Assistant District Attorney	2.00	2.00	2.00	-
Chief Assistant District Attorney	1.00	1.00	1.00	-
Chief Investigator (DA)	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy District Attorney I-IV	18.00	19.00	18.00	-
Investigative Assistant	2.00	1.00	2.00	-
Investigator (D.A.)	13.00	13.00	13.00	-
Legal Office Assistant I/II	3.00	3.00	3.00	-
Legal Secretary I/II	1.00	1.00	1.00	-
Office Assistant I/II	0.80	0.80	0.80	-
Paralegal	4.00	4.00	4.00	-
Program Manager I	1.00	1.00	1.00	-
Special Investigator - District Attorney	2.00	2.00	2.00	-
Supervising Investigator (DA)	2.00	2.00	2.00	-
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-
Victim Witness Program Specialist	4.00	4.00	4.00	-
Total	57.80	57.80	57.80	-

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Department	Full-Time Equivalent (FTE)			
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<i>(as of 5/19/17)</i>				
Environmental Management				
Environmental Management Director	1.00	1.00	1.00	-
Dept Analyst I/II	1.00	1.00	1.00	-
Dev Aide I/II	2.00	2.00	2.00	-
Dev Tech I/II	2.00	2.00	2.00	-
Disposal Site Supv	1.00	1.00	1.00	-
Env Health Mgr	2.00	2.00	2.00	-
Env Health Spec I/II/Sr	7.00	7.00	7.00	-
Geologist	1.00	1.00	1.00	-
Haz Mat/Recycling Spec	2.00	2.00	2.00	-
Haz Mat/Recycling Tech	1.00	1.00	1.00	-
Solid Waste Tech	2.00	2.00	2.00	-
Sr. Office Asst	0.50	-	-	(0.50)
Supv Env Health Spec	3.00	3.00	3.00	-
Supv Waste Specialist	1.00	1.00	1.00	-
Vector Control Technician II (Limited Term)	2.00	2.00	2.00	-
Waste Mgmt Tech I/II/III	2.00	2.00	2.00	-
Total	30.50	30.00	30.00	(0.50)

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Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Health & Human Services Agency				
Director of Health & Human Services	1.00	1.00	1.00	-
Accountant I/II	8.00	9.00	9.00	1.00
Administrative Secretary	1.00	1.00	1.00	-
Administrative Services Officer	2.00	2.00	2.00	-
Administrative Technician	7.50	7.50	7.50	-
Alcohol and Drug Program Division Mgr	1.00	1.00	1.00	-
Animal Control Officer I/II	6.00	6.00	6.00	-
Animal Control Operations Manager	1.00	1.00	1.00	-
Animal Shelter Attendant	4.00	4.00	4.00	-
Animal Shelter Supervisor	1.00	1.00	1.00	-
Assistant Director of Adm & Finance	1.00	1.00	1.00	-
Assistant Director of Health Services	1.00	1.00	1.00	-
Assistant Director of Human Services	2.00	2.00	2.00	-
Care Management Counselor I/II	1.00	1.00	1.00	-
Care Management Supervisor	0.80	0.80	0.80	-
Chief Animal Control Officer	1.00	1.00	1.00	-
Chief Assistant Director of HHSA	1.00	1.00	-	(1.00)
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Health Advocate	7.00	2.00	2.00	(5.00)
Community Health Advocate -LT	-	5.00	5.00	5.00
Community Public Health Nurse Div Mgr	1.00	1.00	1.00	-
Cook I/II	2.81	2.81	2.81	-
Department Analyst I/II	18.00	18.00	18.00	-
Deputy Director	5.00	4.00	4.00	(1.00)
Deputy Public Guardian I/II	7.00	7.00	7.00	-
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-
Eligibility Supervisor I	13.00	14.00	14.00	1.00
Eligibility Systems Specialist	4.00	3.00	3.00	(1.00)
Eligibility Worker I/II/III	88.00	88.00	81.60	(6.40)
Employment & Training Worker I/II/III	22.50	18.50	18.50	(4.00)
Employment & Training Worker Supv	4.00	4.00	4.00	-
EMS Agency Administrator	1.00	1.00	1.00	-
EMS Agency Medical Director	0.40	0.40	0.40	-
Energy Weatherization Supervisor	1.00	1.00	1.00	-
Energy Weatherization Technician I/II	3.00	3.00	3.00	-
Energy Weatherization Technician I/II -LT	1.00	1.00	1.00	-
Epidemiologist I/II	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Fair Hearing Officer	1.00	1.00	1.00	-
Fiscal Assistant I/II	3.00	3.00	3.00	-
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	14.00	14.00	14.00	-
Food Services Aide	1.75	1.75	1.75	-
Food Services Supervisor	1.00	1.00	1.00	-
Health Education Coordinator	9.50	7.50	7.50	(2.00)

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	<i>(as of 5/19/17)</i>			
Health Program Manager	1.00	1.00	1.00	-
Health Program Specialist	4.50	6.50	6.50	2.00
Health Program Specialist -LT	1.80	1.80	1.80	-
Housing Program Coordinator	2.00	2.00	2.00	-
Housing Program Specialist I/II	1.00	1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-
Information Systems Coordinator	1.00	1.00	1.00	-
Legal Clerk III	1.00	1.00	1.00	-
Manager of Mental Health Programs	3.00	2.00	2.00	(1.00)
Mealsite Coordinator	6.31	6.31	6.31	-
Medical Office Assistant I/II	10.80	10.80	10.80	-
Medical Office Assistant I/II -LT	0.20	-	-	(0.20)
Medical Records Technician	0.90	0.90	0.90	-
Mental Health Aide	6.35	6.25	6.25	(0.10)
Mental Health Clinical Nurse	1.00	1.00	1.00	-
Mental Health Clinician IA/IB/II	27.50	27.50	27.50	-
Mental Health Medical Director	1.00	1.00	1.00	-
Mental Health Patient's Rights Advocate	0.40	0.40	0.40	-
Mental Health Program Coordinator IA/IB/II	5.00	5.00	5.00	-
Mental Health Worker I/II	11.00	11.00	11.00	-
Mental Health Worker I/II -LT	3.50	3.50	3.50	-
Nutrition Services Supervisor	1.00	1.00	1.00	-
Nutritionist	1.20	1.20	1.20	-
Occupational/Physical Therapist	3.35	3.35	3.35	-
Office Assistant I/II	6.50	6.50	6.50	-
Office Assistant I/II/III	25.00	25.00	25.00	-
Office Assistant Supervisor I/II	3.00	3.00	3.00	-
Paralegal I/II*	1.00	1.00	-	(1.00)
Program Aide	7.55	7.55	7.55	-
Program Assistant	21.85	21.85	21.85	-
Program Assistant -LT	0.50	0.50	0.50	-
Program Coordinator	4.00	4.00	4.00	-
Program Manager	10.00	12.00	12.00	2.00
Program Manager - Protective Services	1.00	-	-	(1.00)
Psychiatric Technician I/II	3.00	3.00	3.00	-
Psychiatrist I/II	1.00	1.00	1.00	-
Public Health Laboratory Director	1.00	1.00	1.00	-
Public Health Nurse I/II	14.40	9.40	9.40	(5.00)
Public Health Nurse I/II -LT	-	5.00	5.00	5.00
Public Health Nurse Practitioner	1.80	1.80	1.80	-
Public Health Officer	1.00	1.00	1.00	-
Public Services Assistant	2.00	2.00	2.00	-
Quality Improvement Coordinator	0.50	0.50	0.50	-
Registered Nurse	0.70	0.70	0.70	-
Screener	5.00	5.00	5.00	-
Secretary*	1.00	1.00	-	(1.00)

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Senior Citizens Attorney I/II/III*	2.50	2.50	-	(2.50)	
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-	
Services Support Assistant III	3.00	3.00	3.00	-	
Social Services Aide	16.00	17.00	17.00	1.00	
Social Services Program Manager	5.00	6.00	6.00	1.00	
Social Services Supervisor I/II	11.00	12.00	12.00	1.00	
Social Worker Clinician	1.00	1.00	1.00	-	
Social Worker I/II/III/IV	60.20	60.20	60.20	-	
Social Worker I/II/III/IV -LT	1.00	1.00	1.00	-	
Sr. Accountant	1.00	1.00	1.00	-	
Sr. Animal Control Officer	1.00	1.00	1.00	-	
Sr. Department Analyst	3.00	2.00	2.00	(1.00)	
Sr. Fiscal Assistant	2.00	2.00	2.00	-	
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-	
Sr. Medical Office Assistant	1.00	1.00	1.00	-	
Sr. Office Assistant	7.00	7.00	7.00	-	
Staff Services Analyst I/II	9.00	8.00	8.00	(1.00)	
Supervising Accountant/Auditor	5.00	6.00	6.00	1.00	
Supervising Animal Control Officer	1.00	1.00	1.00	-	
Supervising Deputy Public Guardian	1.00	1.00	1.00	-	
Supervising Health Education Coordinator	5.00	5.00	5.00	-	
Supervising Occupational/Physical Therapist	0.60	0.60	0.60	-	
Supervising Public Health Nurse	4.00	3.00	3.00	(1.00)	
Supervising Public Health Nurse -LT	-	1.00	1.00	1.00	
Vocational Counselor	1.00	1.00	1.00	-	
Welfare Collections Officer	1.00	1.00	1.00	-	
*Recommend reduction no later than August 4, 2017	Total	608.17	605.87	593.97	(14.20)

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Human Resources/Risk Management				
<i>Human Resources</i>				
Director of Human Resources	1.00	1.00	1.00	-
Human Resources Manager	1.00	1.00	1.00	-
Principal Human Resources Analyst	1.00	1.00	1.00	-
Sr. Human Resources Analyst	2.00	2.00	2.00	-
Human Resources Technician	4.00	4.00	4.00	-
Privacy Compliance Officer*	1.00	1.00	1.00	-
Office Assistant I/II (shared with Risk)	0.50	0.50	0.50	-
Training & Organizational Development Spec**	1.00	1.00	1.00	-
DivisionTotal	11.50	11.50	11.50	-
<i>Risk Management</i>				
Risk Manager	1.00	1.00	1.00	-
Sr. Risk Management Analyst	1.00	1.00	1.00	-
Risk Management Analyst I/II - Loss Prevention	1.00	1.00	1.00	-
Risk Management Analyst I/II - Benefits	1.00	1.00	1.00	-
Risk Management Technician	1.00	1.00	1.00	-
Office Assistant I/II (shared with HR)	0.50	0.50	0.50	-
DivisionTotal	5.50	5.50	5.50	-
<i>*Health Insurance Portability and Accountability Act</i>	Total	17.00	17.00	-
<i>**Vacant/Unfunded</i>				

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<i>(as of 5/19/17)</i>				
Information Technologies				
Director of Information Technology	1.00	1.00	1.00	-
Assistant Director of Information Technology	1.00	1.00	1.00	-
Deputy Director of Information Technology	2.00	3.00	3.00	1.00
IT Analyst Tr/I/II - App/Web Dev/Support	5.00	5.00	5.00	-
IT Analyst Tr/I/II - Networking	2.00	2.00	2.00	-
IT Analyst Tr/I/II - Office Systems	5.00	5.00	5.00	-
IT Analyst Tr/I/II - Operating Systems	1.00	1.00	1.00	-
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00	-
Information Technology Department Coordinator	2.00	2.00	2.00	-
Information Technology Tech Trainee/I/II/Sr.	3.00	3.00	3.00	-
Program Manager (Limited Term)	1.00	1.00	1.00	-
Sr. Department System Analyst	1.00	1.00	1.00	-
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00	-
Sr IT Analyst - Office Systems	2.00	2.00	2.00	-
Sr IT Analyst - Operating Systems	1.00	1.00	1.00	-
Sr IT Analyst - Server Admin	1.00	1.00	1.00	-
Sr. IT Department Coordinator	1.00	-	-	(1.00)
Sr. Office Assistant	0.50	0.50	0.50	-
Storekeeper I/II	0.50	0.50	0.50	-
Supervising Information Technology Analyst I/II	3.00	3.00	3.00	-
System Support Specialist I/II	1.00	-	-	(1.00)
Telecommunications Technician I/II	1.00	1.00	1.00	-
Total	41.00	40.00	40.00	(1.00)
Library				
Director of Library Services	1.00	1.00	1.00	-
Administrative Technician	0.80	0.80	0.80	-
Early Childhood Literacy Specialist	4.00	4.00	4.00	-
Fiscal Assistant I/II	0.80	0.80	0.80	-
IT Department Specialist	1.00	1.00	1.00	-
Librarian I/II	1.50	1.50	1.50	-
Library Assistant I/II	13.15	12.95	12.95	(0.20)
Library Circulation Supervisor	1.00	1.00	1.00	-
Library Systems Technician	1.00	1.00	1.00	-
Museum Administrator	1.00	1.00	1.00	-
Office Assistant I/II	1.50	1.20	1.20	(0.30)
Sr. Library Assistant	6.90	5.00	5.00	(1.90)
Supervising Librarian	4.00	4.00	4.00	-
Total	37.65	35.25	35.25	(2.40)

Authorized Personnel Allocation 2017-18 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Planning & Building				
Director of Planning & Building	1.00	1.00	1.00	-
Admin Secretary	-	1.00	1.00	1.00
Admin Tech	2.00	2.00	2.00	-
Asst/Assoc Planner	7.00	7.00	7.00	-
Asst Dir of Comm Dev	1.00	-	-	(1.00)
Asst in Civil Eng	2.00	2.00	2.00	-
Bldg Inspector I/II/III	17.00	17.00	17.00	-
Clerk of Planning Comm	1.00	1.00	1.00	-
Code Enforcement Officer I/II	2.00	2.00	2.00	-
Dept Analyst I/II	2.00	2.00	2.00	-
Deputy Building Official	1.00	1.00	1.00	-
Dep Dir/Bldg Official	1.00	1.00	1.00	-
Dev Aide I/II	2.00	1.00	1.00	(1.00)
Dev Tech I/II	10.00	10.00	10.00	-
Office Asst I/II	5.00	4.00	4.00	(1.00)
Office Services Supv	1.00	1.00	1.00	-
Operations Supv	1.00	1.00	1.00	-
Principal Planner	4.00	4.00	4.00	-
Sr. Civil Eng	2.00	2.00	2.00	-
Sr. Dev Aide	1.00	2.00	2.00	1.00
Sr. Dev Tech	1.00	1.00	1.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Sr. Planner	3.00	3.00	3.00	-
Supv Civil Eng	1.00	1.00	1.00	-
Supv Code Enforcement Ofcr.	1.00	1.00	1.00	-
Supv Development Tech	1.00	1.00	1.00	-
Traffic Engineer	1.00	1.00	1.00	-
Trans Planner	1.00	0.80	0.80	(0.20)
Total	73.00	71.80	71.80	(1.20)

Authorized Personnel Allocation 2017-18 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Probation				
Chief Probation Officer	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Superintendant - Institutions	2.00	2.00	2.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Correctional Cook	4.00	4.00	4.00	-
Correctional Food Services Supervisor	2.00	2.00	2.00	-
Department Analyst I/II	1.00	2.00	2.00	
Deputy Chief Probation Officer	4.00	4.00	4.00	-
Deputy Probation Officer I/II	31.00	30.00	30.00	(1.00)
Deputy Probation Officer I/II - Limited Term	1.00	1.00	1.00	-
Deputy Probation Officer I/II - Institutions	30.00	30.00	30.00	-
Executive Assistant	-	1.00	-	-
Fiscal Assistant	0.50	0.50	0.50	-
Fiscal Technician	2.00	2.00	2.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	3.00	3.00	3.00	-
Mental Health Program Coordinator II	1.00	1.00	1.00	-
Probation Assistant	1.00	1.00	1.00	-
Probation Transport Driver	-	0.50	0.50	0.50
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Deputy Probation Officer	10.00	10.00	10.00	-
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Sr. IT Department Coordinator	1.00	1.00	1.00	-
Sr. Legal Secretary	3.50	3.50	3.50	-
Supervising Deputy Probation Officer	8.00	8.00	8.00	-
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Total	132.00	133.50	132.50	(0.50)

Authorized Personnel Allocation 2017-18 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Public Defender				
Public Defender	1.00	1.00	1.00	-
Assistant Public Defender	1.00	1.00	1.00	-
Chief Assistant Public Defender	1.00	1.00	1.00	-
Deputy Public Defender II-IV	11.00	12.00	11.00	-
Executive Secretary Law & Justice	1.00	1.00	1.00	-
Investigative Assistant	1.00	1.00	1.00	-
Investigator (Public Defender)	2.00	2.00	2.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Legal Secretary I/II	3.00	3.00	3.00	-
Sr. Investigator	1.00	1.00	1.00	-
Total	23.00	24.00	23.00	-
Recorder-Clerk / Elections				
<i>Recorder-Clerk</i>				
County Recorder/Clerk	1.00	1.00	1.00	-
Assistant County Recorder	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	-
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00	-
<i>Division Total</i>	<i>16.00</i>	<i>16.00</i>	<i>16.00</i>	-
<i>Registrar of Voters (Elections)</i>				
Administrative Technician	1.00	1.00	1.00	-
Assistant Registrar of Voters	1.00	1.00	1.00	-
Elections Technician I/II	2.50	2.50	2.50	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Information Technology Department Specialist	1.00	1.00	-	(1.00)
Precinct Planning Specialist	1.00	1.00	1.00	-
Division Total	7.50	7.50	6.50	(1.00)
Total	23.50	23.50	22.50	(1.00)

Authorized Personnel Allocation 2017-18 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Sheriff				
Sheriff/Public Administrator/Coroner	1.00	1.00	1.00	-
Undersheriff	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant Public Administrator	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Services Officer	3.00	3.00	3.00	-
Correctional Cook	6.00	6.00	6.00	-
Correctional Food Services Coordinator	1.00	1.00	1.00	-
Correctional Lieutenant	2.00	2.00	2.00	-
Correctional Officer I/II	85.00	85.00	85.00	-
Correctional Sergeant	11.00	11.00	11.00	-
Crime Analyst	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Department Systems Analyst	5.00	5.00	5.00	-
Deputy Sheriff I/II	131.00	133.00	131.00	-
Detention Aide	4.00	4.00	4.00	-
Executive Secretary - Law & Justice	1.00	1.00	1.00	-
Human Resource Technician	1.00	1.00	1.00	-
Property/Evidence Technician	3.00	3.00	3.00	-
Public Safety Dispatcher I/II	15.00	15.00	15.00	-
Radio Maintenance Technician	2.00	2.00	2.00	-
Sheriff's Captain	3.00	3.00	3.00	-
Sheriff's Communication Manager	1.00	1.00	1.00	-
Sheriff's Fiscal Technician	4.00	4.00	4.00	-
Sheriff's Lieutenant	7.00	7.00	7.00	-
Sheriff's Records Supervisor	1.00	1.00	1.00	-
Sheriff's Security Officer	10.00	10.00	10.00	-
Sheriff's Sergeant	25.00	25.00	25.00	-
Sheriff's Support Services Manager	1.00	1.00	1.00	-
Sheriff's Technician I/II	27.00	27.00	27.00	-
Sheriff's Training Coordinator	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Public Safety Dispatcher	5.00	5.00	5.00	-
Sr. Sheriff's Technician	5.00	5.00	5.00	-
Supervising Property Evidence Technician	1.00	1.00	1.00	-
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-
Total	375.00	377.00	375.00	-

Authorized Personnel Allocation 2017-18 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/19/17)</i>				
Surveyor				
Surveyor	1.00	1.00	1.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Deputy Surveyor	1.00	1.00	1.00	-
Development Aide	1.00	1.00	1.00	-
GIS Analyst I/II	5.00	5.00	5.00	-
Manager of GIS	1.00	1.00	1.00	-
Sr. GIS Analyst	1.00	1.00	1.00	-
Surveyor's Technician I/II	1.00	1.00	1.00	-
Total	12.00	12.00	12.00	-
Transportation				
Director of Transportation	1.00	1.00	1.00	-
Admin Secretary	1.00	1.00	1.00	-
Admin Tech	3.80	3.80	3.80	-
Airport Ops Supv	1.00	1.00	1.00	-
Airport Tech I/II	2.00	1.00	1.00	(1.00)
Assoc Civil Eng	6.00	6.00	6.00	-
Assoc Land Surv	2.00	2.00	2.00	-
Assoc ROW Agent	1.00	1.00	1.00	-
Asst in Civil Eng	10.00	10.00	10.00	-
Asst in Land Surv	1.00	1.00	1.00	-
Bridge Maint Supv	1.00	1.00	1.00	-
Bridge Maint Wkr I/II/III	2.00	2.00	2.00	-
Dep Dir Engineering	3.00	3.00	3.00	-
Dep Dir of Maint & Ops	1.00	1.00	1.00	-
Dept Analyst I/II	2.60	2.60	2.60	-
Engineering Tech	1.00	1.00	1.00	-
Equip Maint Supv	2.00	2.00	2.00	-
Equip Mechanic I/II	10.00	10.00	10.00	-
Equip Mechanic III	1.00	1.00	1.00	-
Equip Supt	1.00	1.00	1.00	-
Exec Secretary	1.00	1.00	1.00	-
Fleet Svcs Tech I/II	2.00	2.00	2.00	-
Hwy Maint Supv	7.00	7.00	7.00	-
Hwy Maint Wkr I/II/III	36.00	33.00	33.00	(3.00)
Hwy Maint Wkr IV	5.00	5.00	5.00	-
Hwy Superintendent	2.00	2.00	2.00	-
Parts Tech	1.00	1.00	1.00	-
Principal Eng Tech	5.00	5.00	5.00	-
Principal Planner	1.00	1.00	1.00	-
ROW Supervisor	1.00	1.00	1.00	-

**Authorized Personnel Allocation
2017-18 Recommended Budget**

Department	Full-Time Equivalent (FTE)			
	2016-17 Adjusted Allocation	2017-18 Dept Request	2017-18 CAO Recmd	Diff from Adjusted Allocation
	<i>(as of 5/19/17)</i>			
Sr. Bridge Maint Wkr	1.00	1.00	1.00	-
Sr. CADD Tech	3.00	3.00	3.00	-
Sr. Civil Eng	10.00	10.00	10.00	-
Sr. Dev Tech	1.00	1.00	1.00	-
Sr. Eng Tech	10.00	10.00	10.00	-
Sr. Equip Mechanic	2.00	2.00	2.00	-
Sr. Fleet Svcs Tech	1.00	1.00	1.00	-
Sr. Hwy Maint Wkr	5.00	5.00	5.00	-
Sr. Planner	1.00	1.00	1.00	-
Sr. Traf Ctrl Maint Wkr	1.00	1.00	1.00	-
Svcs Ops Coord	3.00	3.00	3.00	-
Traf Ctrl Maint Supv	1.00	1.00	1.00	-
Traf Ctrl Maint Wkr I/II/III	5.00	5.00	5.00	-
Traffic Ops Tech	1.00	1.00	1.00	-
Traffic Supt	1.00	1.00	1.00	-
Total	160.40	156.40	156.40	(4.00)
Treasurer-Tax Collector				
Treasurer-Tax Collector	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accounting Division Manager	2.00	2.00	2.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	6.00	6.00	6.00	-
Information Technology Departmental Specialist	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Sr. Information Technology Department Coordinator	1.00	1.00	1.00	-
Sr. Revenue Recovery Officer	-	1.00	1.00	1.00
Treasury Quantitative Specialist	1.00	1.00	1.00	-
Total	20.00	21.00	21.00	1.00
Veteran Affairs				
Veterans Service Officer	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Office Assistant I/II	-	1.00	-	-
Sr. Veterans Service Representative	1.00	1.00	1.00	-
Veterans Service Representative	2.00	2.00	2.00	-
Total	5.00	6.00	5.00	-
GRAND TOTAL	1,898.22	1,877.82	1,857.92	(40.80)