

Community Funding Requests

RECOMMENDED BUDGET • FY 2017 - 18

MISSION

This budget unit contains requests from local organizations for financial assistance. The budget is prepared by the Chief Administrative Office.

SUMMARY OF REQUESTS

	Amount Requested	Type of Organization
Motherlode Century	Not noted	Not Noted
Slide the City Event	\$35,000	For-Profit LLC
Placerville Aquatic Center	\$20,000	City of Placerville
Lake Tahoe Bike Coalition	\$5,000	Member-supported Non-profit

FY 2017-18 REQUESTS

Slide the City Event

Slide the City has proposed to bring a 1,000 foot slip n’ slide to city streets. The event organizer partners with a charity and donates a portion of the proceeds to their cause. Slide the City Tahoe was held on Ski Run Blvd between Needle Peak Road and Pioneer Trail last year. The request is for \$35,000 as well as contributions towards supplies, security, permits, transportation, medical support, and restroom facilities.

Motherlode Century Event

The Motherlode Century is an organized bicycle ride scheduled for September 10, 2017. The routes begin in Coloma and continue through Lotus, Cool, Highway 193, Apple Hill, and Placerville. The request did not include information about the organization or a requested dollar amount.

Placerville Aquatics Center

The City of Placerville is requesting \$20,000 for operations and maintenance of the Placerville Aquatics Center. In 2013, the Board of Supervisors approved requests for \$20,000 to extend pool hours during the 2013 season. Data compiled in 2014 showed that 70% of the participants reside outside the City limits. The data also documents that operational costs far exceed the amount of revenues received, which supports the request for funding. This request was also made and approved in 2014, and each following year.

Lake Tahoe Bike Coalition

In 2014, El Dorado County provided \$5,000 to the Lake Tahoe Bike Coalition to offset the cost of updating the Lake Tahoe Bikeways maps. The Coalition is requesting the same amount for FY 2017-18 for updating and maintaining the online and printed maps.

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The Chief Administrative Office does not make recommendations for funding in this budget unit, as these funding decisions are made solely at the discretion of the Board of Supervisors. No amount of money is budgeted for any subsidies requested.

El Dorado County has provided varying levels of funding for a variety of community organizations in the past. In prior years, this funding was awarded through a “mini-grant” process, wherein organizations meeting certain criteria could apply. Applicants were evaluated and awarded funding provided through Economic Development.

This year’s requests are not included in the Economic Development funding budget and would not be funded through Transient Occupancy Tax revenue. There are no revenues directly attributable to this budget unit, therefore the funding source is the General Fund.