

ALPHABETICAL INDEX

Accumulative Capital Outlay Fund (ACO)	41
Agriculture	155
Airports (Transportation)	203
Animal Control (HHSA-Public Health Division)	295
Assessor	1
Auditor-Controller	9
Behavioral Health (HHSA)	255
Board of Supervisors	17
Budget, Guide to	iv
Budget Policies	xxvi
Budget Schedules	S1
Budget Summary	viii
Building Services (Planning & Building)	187
CAO Budget Message	i
Cemeteries (Transportation)	203
Chief Administrative Office (CAO)	23
Child Support Services	229
Code Enforcement (Planning & Building)	187
Community Development Services (Admin & Finance)	163
Community Funding Requests	47
Community Services (HHSA – Human Services Division)	269
County Counsel	49
Court Maintenance of Effort (MOE)/Indigent Defense	107
Development Services Division (Planning & Building)	187
District Attorney (DA)	111
Economic Development (CAO)	23
Environmental Management	171
Elections (Recorder-Clerk/Registrar of Voters)	89

ALPHABETICAL INDEX

(Continued)

Facilities (CAO)	23
Fish & Game	185
Fixed Assets	FA-1
Fleet (Transportation)	203
General Fund – Other Operations	57
Glossary of Terms	G1
Grand Jury	123
Health & Human Services Agency (HHS)	237
HHS – Administration & Finance	247
Housing, Community & Economic Development-HCED (Planning & Building)	187
Human Resources	67
Human Services (HHS)	269
Indigent Defense	107
Information Technologies	79
Jail (Sheriff)	143
Juvenile Hall (Probation)	125
Library/Museum	315
Long Range Planning (Planning & Building)	187
Mental Health Division (Behavioral Health - HHS)	255
Museum (Library/Museum)	315

ALPHABETICAL INDEX

(Continued)

Parks Division (CAO)..... 23
Personnel Allocation (Countywide) PA-1
Planning Services (Planning & Building)187
Probation Department125
Procurements & Contracts (CAO) 23
Profile & Demographic Data..... xviii
Public Defender135
Public Guardian (HHS-A-Human Services Division)269
Public Health Division (HHS-A)295

Recorder Clerk 89
Registrar of Voters (Elections) 89
Revenue Recovery (Treasurer/Tax Collector) 99
Risk Management (Human Resources/Risk Management) 67
River Program (CAO)..... 23

Senior Services (HHS-A-Human Services Division)269
Sheriff's Department143
Social Services (HHS-A-Human Services Division)269
Strategic Plan xxiv
Surveyor.....199

Trails (CAO) 23
Transportation203
Treasurer/Tax Collector 99

Veterans Affairs325
Victim Witness Program (DA)111