



***INDEX***

# INDEX BY DEPARTMENT AND PROGRAM

## -A-

Accumulative Capital Outlay (ACO Fund) .....	61
Accumulative Capital Outlay (ACO Fund) Work Program .....	63
Agriculture Commissioner .....	124
Airport Enterprise – Georgetown .....	241
Airport Enterprise – Placerville.....	239
Air Quality Management District .....	260
Alternate Public Defender .....	91
American Recovery Act.....	83
Animal Services .....	225
Assessor .....	49
Auditor-Controller .....	42

## -B-

Board of Supervisors .....	37
----------------------------	----

## -C-

Central Services .....	52
Chief Administrative Office .....	39
Child Support Services.....	180
Community Development Services .....	130
Community Services .....	209
County Counsel .....	65
County Engineer .....	135
County Museum .....	190
County Recorder/Clerk .....	85
County Service Area #2 .....	247
County Service Area #3 .....	248
County Service Area #5 .....	251
County Service Area #7 .....	252
County Service Area #9 .....	254
County Service Area #10 .....	257
County Water Agency .....	263
Countywide Special Revenue Fund – Agriculture .....	127
Countywide Special Revenue Fund – American Recovery Act.....	83
Countywide Special Revenue Fund – Animal Services .....	229
Countywide Special Revenue Fund – AQMD .....	233
Countywide Special Revenue Fund – Assessor .....	51
Countywide Special Revenue Fund – Auditor-Controller .....	44
Countywide Special Revenue Fund – Central Services .....	59
Countywide Special Revenue Fund – Community Development Services.....	134
Countywide Special Revenue Fund – Community Services .....	213
Countywide Special Revenue Fund – County Local Revenue Fund Detention and Correction.....	120
Countywide Special Revenue Fund – County Local Revenue Fund Judicial.....	41
Countywide Special Revenue Fund – County Local Revenue Fund Public Assistance .....	208
Countywide Special Revenue Fund – County Local Revenue Fund Public Health .....	219
Countywide Special Revenue Fund – District Attorney.....	98
Countywide Special Revenue Fund – Environmental Management.....	179
Countywide Special Revenue Fund – Fish and Game .....	129
Countywide Special Revenue Fund – Human Services .....	206

# INDEX BY DEPARTMENT AND PROGRAM

-C-  
Continued

Countywide Special Revenue Fund – Library .....	192
Countywide Special Revenue Fund - Library (Museum).....	193
Countywide Special Revenue Fund – Non Departmental .....	83
Countywide Special Revenue Fund – Planning and Building .....	174
Countywide Special Revenue Fund – Probation .....	119
Countywide Special Revenue Fund – Public Guardian .....	232
Countywide Special Revenue Fund – Realignment Public Assistance .....	207
Countywide Special Revenue Fund – Realignment Health .....	218
Countywide Special Revenue Fund – Realignment Health .....	224
Countywide Special Revenue Fund – Recorder .....	87
Countywide Special Revenue Fund – Sheriff.....	112
Countywide Special Revenue Fund – SLESF DA .....	99
Countywide Special Revenue Fund – SLESF Probation.....	121
Countywide Special Revenue Fund – SLESF Sheriff .....	113
Countywide Special Revenue Fund – Transportation (County Engineer) .....	165
Countywide Special Revenue Fund – Transportation.....	166
Countywide Special Revenue Fund – Treasurer / Tax Collector.....	48
Countywide Special Revenue Fund – Veterans Services .....	186

-D-

Department of Transportation – Road District Tax Fund .....	165
Department of Transportation – Road Fund .....	142
Department of Transportation – Road Fund CIP Work Program .....	147
Department of Transportation – Road Fund Maintenance Work Program .....	162
District Attorney .....	94

-E-

EIR Development Fees .....	173
El Dorado County Development Projects .....	265
El Dorado County Public Housing Authority .....	268
El Dorado Hills Business Park.....	84
Elections .....	88
EMS Administration .....	71
EMS and Preparedness .....	74
Environmental Management .....	176
Erosion Control .....	137
Erosion Control Work Program .....	139

-F-

Federal Forest Reserve .....	77
Fish & Game .....	128
Fixed Assets .....	271
Fleet Management .....	235

# INDEX BY DEPARTMENT AND PROGRAM

## -G-

General Fund Other Operations .....	78
General Fund Other Operations – Court MOE .....	82
Georgetown Airport .....	241
Grand Jury .....	86

## -H-

Health and Human Services Agency.....	194
Housing, Community & Economic Development .....	171
Human Resources.....	67

## -I-

IHSS Public Authority .....	266
Information Technologies .....	69

## -J-

Jail Commissary.....	111
----------------------	-----

## -L-

Library .....	187
---------------	-----

## -M-

Mental Health .....	214
Museum.....	190

## -P-

Parks and Recreation .....	56
Personnel Allocation .....	277
Placerville Airport .....	239
Placerville Union Cemetery.....	133
Planning and Building .....	167
Probation .....	115
Public Defender .....	100
Public Guardian.....	230
Public Health .....	220

# INDEX BY DEPARTMENT AND PROGRAM

## R-

Recorder/Clerk .....	85
Revenue Recovery .....	183
Risk Management.....	235
Road District Tax Fund .....	165
Road Fund .....	142
Road Fund CIP Work Program .....	147
Road Fund Maintenance Work Program .....	162

## -S-

Sheriff .....	103
Sheriff - Jail.....	108
Sheriff - Jail Commissary .....	111
Social Services Administration .....	197
Social Services Programs .....	201
Social Services Aid Programs .....	203
Social Services General Relief.....	204
Social Services SB163 Wraparound .....	205
Special Aviation .....	132
Superior Court MOE.....	82
Surveyor .....	122

## -T-

Treasurer-Tax Collector .....	45
-------------------------------	----

## -V-

Veterans Services .....	184
-------------------------	-----

## -W-

Water Agency .....	263
--------------------	-----