

A decorative graphic of a scroll with a vertical strip on the left and a horizontal strip at the top. The scroll is outlined in black and has a light gray shadow on the left side. The text is centered within the horizontal strip.

PERSONNEL ALLOCATION

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Agriculture	
Agriculture Commissioner and Sealer of Weights and Measures	1.00
Administrative Technician	1.00
Agriculture Biologist/Standards Inspector I/II/III	5.00
Agriculture Biologist Technician - Limited Term	1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00
Office Assistant I/II	1.00
Wildlife Specialist	1.00
	11.00
Air Quality Management District *	
Air Pollution Control Officer	1.00
Air Quality Administrative Analyst	1.00
Air Quality Engineer	2.00
Air Quality Specialist I/II	2.00
Air Quality Technician I/II	1.00
Sr. Air Quality Engineer	1.00
Sr. Air Quality Specialist	1.00
<i>*AQMD Budget is adopted separately</i>	9.00
Alternate Public Defender	
Alternate Public Defender	1.00
Deputy Public Defender I-IV	2.00
Investigator (Public Defender)	1.00
Legal Secretary I/II	1.00
	5.00
Assessor	
Assessor	1.00
Administrative Technician	1.00
Appraiser I/II/Sr.	13.00
Appraiser Aide	1.00
Assessment Technician I/II/Sr.	6.80
Assistant Assessor	1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00
Cadastral Drafter	1.00
Deputy Assessor - Systems & Support	1.00
GIS Analyst I/II	1.00
Information Technology Department Coordinator	1.00
Property Transfer Specialist	4.00
Property Transfer Supervisor	1.00
Supervising Appraiser	1.00
Supervising Assessment Technician	1.00
Supervising Auditor/Appraiser	1.00
	37.80
Auditor-Controller	
Auditor-Controller	1.00
Accountant/Auditor	1.00
Accountant I/II	3.00
Accounting Division Manager	1.00
Accounting Systems Administrator	1.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Administrative Analyst I/II	5.00
Administrative Technician	2.00
Chief Assistant Auditor-Controller	2.00
Enterprise Resource Planning Analyst	1.00
Fiscal Assistant I/II	1.50
Fiscal Technician	5.00
Payroll Manager	1.00
Payroll Technician	2.00
Principal Financial Analyst	2.00
Property Tax Manager	1.00
Sr. Administrative Analyst	2.00
	31.50
Board of Supervisors	
Supervisor - Board of Supervisors	5.00
Clerk of the Board Of Supervisors	1.00
Deputy Clerk of the Board I/II	1.00
Sr. Deputy Clerk of the Board of Supervisors	2.00
Supervisor's Assistant	5.00
	14.00
Chief Administrative Office	
Accountant I/II	2.00
Accountant/Auditor	1.00
Administrative Analyst I/II	14.00
Administrative Analyst Supervisor	2.00
Administrative Technician	10.00
Administrative Assistant - Limited Term	1.00
Agency Chief Fiscal Officer	2.00
Assistant Chief Administrative Officer	1.00
Building Maintenance Worker I/II	6.00
Building Maintenance Worker III	5.00
Building Operations Manager	1.00
Buyer I/II	1.00
Capital Programs Manager	1.00
Chief Administrative Officer	1.00
Communications & Outreach Manager	1.00
Community Health Advocate	1.00
Custodial Supervisor	1.00
Custodian	9.85
Deputy Chief Administrative Officer	2.00
Emergency Medical Services Specialist	1.00
Emergency Medical Services and Emergency Preparedness Supervisor	1.00
EMS Agency Medical Director	0.40
Enterprise Resource Planning Analyst	1.00
Executive Assistant	1.00
Facilities Division Manager	1.00
Facilities Operations Supervisor	2.00
Facilities Operations Technician	2.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Facilities Project Manager I/II	3.00
Fiscal Assistant I/II	1.00
Fiscal Manager	3.00
Fiscal Services Supervisor	1.00
Fiscal Technician	4.00
Grounds Maintenance Supervisor	1.00
Grounds Maintenance Worker I/II	4.00
Health Educator	1.00
Management Analyst I/II	1.00
Manager of Emergency Medical Services and Preparedness and Response Programs	1.00
Medical Billing Technician	1.00
Parks Manager	1.00
Parks Program Coordinator	1.00
Parks Trail Maintenance Worker	1.00
Principal Management Analyst	2.00
Procurement & Contracts Manager	1.00
Program Manager	1.00
Services Operations Coordinator	1.00
Sr. Accountant	1.00
Sr. Administrative Analyst	6.00
Sr. Buyer	1.00
Sr. Custodian	1.00
Sr. Defensible Space Inspector	1.00
Sr. Fiscal Assistant	3.00
Sr. Office Assistant	2.50
Storekeeper I/II	1.50
Storekeeper/Courier	2.00
Supervising Accountant/Auditor	1.00
	121.25
Child Support Services	
Director of Child Support Services	1.00
Fiscal Technician	2.00
Administrative Analyst I/II	1.00
Assistant Director of Child Support Services	1.00
Child Support Attorney I-IV	2.00
Child Support Investigator I/II	1.00
Child Support Specialist I/II	13.00
Child Support Specialist III	3.00
Child Support Supervisor	2.00
Executive Assistant	1.00
Information Technology Department Specialist	1.00
Legal Clerk I/II	1.00
Legal Clerk III	1.00
Program Manager	1.00
Sr. Office Assistant	1.00
	32.00
County Counsel	

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
County Counsel	1.00
Administrative Analyst I/II	1.00
Assistant County Counsel	1.00
Deputy County Counsel	6.00
Legal Secretary I/II	1.00
Sr. Deputy County Counsel	4.00
Sr. Legal Secretary	3.00
	17.00
District Attorney	
District Attorney	1.00
Administrative Technician	1.00
Assistant District Attorney	1.00
Chief Assistant District Attorney	1.00
Chief Investigator (District Attorney)	1.00
Crime Analyst	1.00
Department Systems Analyst	1.00
Deputy District Attorney I-IV	19.00
Deputy District Attorney I-IV - Limited Term	2.00
IT Department Specialist	1.00
Investigative Assistant	4.00
Investigator (District Attorney)	14.00
Investigator (District Attorney) - Limited Term	1.00
Office Assistant I/II	0.80
Paralegal I/II	4.00
Sr. Office Assistant	4.00
Sr. Office Assistant - Limited Term	1.00
Sr. Paralegal	2.00
Supervising Investigator (District Attorney)	2.00
Victim Witness Program Coordinator	1.00
Victim Witness Program Specialist	5.00
Victim Witness Program Specialist - Limited Term	4.00
	71.80
Environmental Management	
Director of Environmental Management	1.00
Administrative Analyst I/II	1.00
Development Technician I/II	4.00
Disposal Site Supervisor	1.00
Environmental Management Manager	2.00
Environmental Health Specialist I/II	6.00
Environmental Health Specialist Supervisor	3.00
Geologist	1.00
Hazardous Material/Recycling Specialist	3.00
Hazardous Material/Recycling Technician	1.00
Solid Waste Technician	2.00
Sr. Vector Control Technician - Limited Term	1.00
Supervising Waste Specialist	1.00
Sustainability Coordinator	1.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Vector Control Technician I/II (Limited Term)	1.00
Waste Management Technician I/II/III	3.00
	32.00
Health & Human Services Agency	
Director, Health and Human Services Agency	1.00
Accountant I/II	9.00
Administrative Analyst I/II	24.00
Administrative Analyst Supervisor	2.00
Administrative Assistant I/II	2.00
Administrative Secretary	1.00
Administrative Technician	9.00
Agency Chief Fiscal Officer	1.00
Alcohol and Drug Program Division Manager	1.00
Animal Services Officer I/II	8.00
Animal Shelter Attendant	4.00
Animal Shelter Supervisor	1.00
Assistant Director of Human Services	2.00
Care Management Counselor I/II	1.00
Care Management Supervisor	1.00
Chief Assistant Director, Health and Human Services Agency	1.00
Community Health Advocate	2.00
Cook I/II	2.81
Department Systems Analyst	1.00
Deputy Director, Health and Human Services Agency	5.00
Deputy Public Guardian I/II	5.00
Deputy Public Guardian Supervisor	1.00
Director of Behavioral Health	1.00
Director of Public Health	1.00
Disease Investigation & Control Specialist I/II	1.00
Eligibility Specialist Trainee/I/II	62.60
Eligibility Specialist III	21.00
Eligibility Supervisor	13.00
Employment and Training Worker I/II	12.00
Employment and Training Worker III	5.50
Employment and Training Worker Supervisor	3.00
Energy/Weatherization Technician I/II	3.00
Energy Weatherization Technician I/II - Limited Term	1.00
Energy/Weatherization Supervisor	1.00
Epidemiologist I/II	1.00
Fiscal Assistant I/II	3.00
Fiscal Manager	3.00
Fiscal Services Supervisor	1.00
Fiscal Technician	15.00
Food Services Aide	1.75
Food Services Supervisor	1.00
Health Educator	10.00
Health Program Specialist	7.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Housing Program Coordinator	2.00
Housing Program Specialist I/II	1.00
Housing Program Specialist I/II - Limited Term	1.00
IHSS Public Authority Registry/Training Specialist	2.00
Information Technology Department Coordinator	1.00
Information Technology Department Specialist	1.00
Legal Clerk III	1.00
Legal Secretary I/II	1.00
Manager of Animal Services	1.00
Manager of Mental Health Programs	3.00
Mealsite Coordinator	6.62
Medical Office Assistant I/II	9.80
Medical Records Technician	0.90
Mental Health Aide	6.25
Mental Health Clinical Nurse	1.00
Mental Health Clinician IA/IB/II	32.50
Mental Health Medical Director	1.00
Mental Health Patient's Rights Advocate	0.40
Mental Health Program Coordinator IA/IB/II	7.00
Mental Health Worker I/II	20.00
Nutrition Services Supervisor	1.00
Nutritionist	0.60
Occupational/Physical Therapist	3.15
Office Assistant I/II	17.50
Office Services Supervisor	3.00
Paralegal I/II	1.00
Program Aide	7.55
Program Assistant	22.00
Program Coordinator	4.00
Program Coordinator - Limited Term	1.00
Program Manager	9.00
Program Manager - Protective Services	6.00
Psychiatric Technician I/II	3.00
Psychiatrist I/II	1.00
Public Health Nurse I/II	15.10
Public Health Nurse Practitioner	1.80
Public Health Nurse Supervisor	4.00
Public Health Nursing Manager	1.00
Public Health Officer	1.00
Registered Nurse	1.00
Senior Citizens' Attorney I/II/III	1.50
Seniors' Daycare Program Supervisor	2.00
Social Service Aide	15.00
Social Work Clinician A/B	1.00
Social Worker I/II	16.00
Social Worker III	25.40
Social Worker IV	25.80

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Social Worker Supervisor I	4.00
Social Worker Supervisor II	9.00
Sr. Accountant	1.00
Sr. Administrative Analyst	4.00
Sr. Animal Services Officer	1.00
Sr. Fiscal Assistant	1.00
Sr. Office Assistant	24.00
Sr. Veterans Service Representative	1.00
Supervising Accountant/Auditor	6.00
Supervising Animal Control Officer	2.00
Supervising Health Education Coordinator	4.00
Supervising Occupational/Physical Therapist	0.80
System Support Analyst	3.00
System Support Assistant	3.00
Veterans Service Officer	1.00
Veterans Services Representative I/II	3.00
	610.33
Human Resources/Risk Management	
<i>Human Resources</i>	
Director of Human Resources	1.00
Administrative Assistant I/II	1.00
Administrative Technician	1.00
Assistant Director of Human Resources	1.00
Human Resources Analyst I/II	5.00
Human Resources Technician	7.00
Principal Human Resources Analyst	3.00
	<i>Division Total</i> 19.00
<i>Risk Management</i>	
Risk Manager	1.00
Risk Manager - Limited Term	1.00
Risk Analyst I/II	2.00
Risk Technician	1.00
	<i>Division Total</i> 5.00
	24.00
Information Technologies	
Director of Information Technologies	1.00
Applications Analyst I/II	10.00
Assistant Director of Information Technologies	1.00
Business Systems Analyst I/II	3.00
Chief Information Security Officer	1.00
Information Security Analyst	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00
Information Technology Analyst III-Network Design & Administration	1.00
Information Technology Analyst I/II-Server Design & Administration	4.00
Information Technology Analyst III-Server Design & Administration	1.00
Information Technology Customer Support Specialist I/II	6.00
Information Technology Customer Support Specialist III	3.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Information Technology Specialist I/II-Server Administration	1.00
Information Technology Project Manager	2.00
Sr. Information Technology Analyst-Operating Systems	1.00
Supervising Information Technology Analyst	3.00
Telecommunications Technician I/II	1.00
	42.00
Library	
Director of Library Services	1.00
Administrative Analyst I/II	0.80
Community Health Advocate	3.00
Early Childhood Literacy Specialist	4.50
Fiscal Assistant I/II	0.80
Information Technology Department Specialist	1.00
Librarian I/II	2.50
Librarian Supervisor	2.00
Library Assistant I/II	13.05
Library Circulation Supervisor	1.00
Library Systems Technician	1.00
Museum Administrator	1.00
Office Assistant I/II	0.70
Sr. Library Assistant	4.50
Supervising Library Assistant	2.00
	38.85
Planning & Building	
Director of Planning & Building	1.00
Administrative Analyst I/II	4.00
Administrative Assistant I/II	1.00
Administrative Technician	5.00
Airport Operations Supervisor	1.00
Airport Technician I/II	1.00
Assistant/Associate Planner	7.00
Assistant Director of Planning and Building	1.00
Building Inspector I/II/III	17.00
Building Inspector Supervisor	1.00
Clerk of the Planning Commission	1.00
Code Enforcement Officer I/II	6.00
Code Enforcement Supervisor	1.00
Deputy Building Official	1.00
Deputy Director of Building Services/Chief Building Official	1.00
Deputy Director of Planning	2.00
Development Aide I/II	2.00
Development Technician I/II	13.00
Economic and Business Relations Manager	1.00
Executive Assistant	1.00
Office Assistant I/II	6.00
Office Services Supervisor	1.00
Planning Manager	2.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Sr. Administrative Analyst	2.00
Sr. Civil Engineer	1.00
Sr. Development Aide	1.00
Sr. Development Technician	3.00
Sr. Office Assistant	2.00
Sr. Planner	7.00
Storm Water Program Coordinator	2.00
Supervising Civil Engineer	1.00
Supervising Development Technician	1.00
	97.00
Probation	
Chief Probation Officer	1.00
Accountant I/II	1.00
Administrative Analyst I/II	5.00
Administrative Analyst Supervisor	1.00
Administrative Secretary	1.00
Administrative Technician	1.00
Chief Fiscal Officer	1.00
Correctional Cook	2.00
Correctional Food Services Supervisor	1.00
Deputy Chief Probation Officer	3.00
Deputy Probation Officer I/II	31.00
Deputy Probation Officer I/II - Institutions	13.00
Executive Assistant	1.00
Fiscal Assistant I/II	1.00
Fiscal Technician	2.00
Health Educator	1.00
Legal Secretarial Services Supervisor	2.00
Legal Secretary I/II	5.00
Mental Health Clinician IA/IB/II	1.00
Mental Health Program Coordinator II	1.00
Probation Assistant	5.00
Probation Transport Driver	0.50
Sr. Deputy Probation Officer	10.00
Sr. Deputy Probation Officer - Institutions	8.00
Sr. Information Technology Department Coordinator	1.00
Sr. Legal Secretary	1.50
Sr. Office Assistant	1.00
Superintendent	1.00
Supervising Deputy Probation Officer	8.00
Supervising Deputy Probation Officer - Institutions	5.00
	116.00
Public Defender	
Public Defender	1.00
Assistant Public Defender	1.00
Deputy Public Defender I-IV	12.00
Deputy Public Defender I/II - Limited Term	1.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Executive Assistant	1.00
Investigative Assistant	1.00
Investigator I/II (Public Defender)	2.00
Legal Secretary I/II	3.00
Paralegal I/II	1.00
Program Assistant - Limited Term	1.00
Sr. Office Assistant	1.00
Supervising Investigator (Public Defender)	1.00
Supervising Deputy Public Defender	1.00
	27.00
Recorder-Clerk	
Recorder-Clerk	1.00
Assistant County Recorder-Clerk	1.00
Fiscal Assistant I/II	0.50
Recorder Document Examiner/Indexer I/II	8.00
Recorder-Clerk Services Supervisor	1.00
Sr. Recorder Document Examiner/Indexer	2.00
	13.50
Registrar of Voters (Elections)	
Registrar of Voters	1.00
Administrative Technician	1.00
Assistant Registrar of Voters	1.00
Department Systems Analyst	1.00
Elections Technician I/II	1.00
Precinct Planning Specialist	1.00
Sr. Administrative Analyst	1.00
Sr. Elections Technician	1.00
	8.00
Sheriff	
Sheriff/Coroner/Public Administrator	1.00
Administrative Analyst I/II	2.00
Administrative Technician	2.00
Agency Chief Fiscal Officer	1.00
Assistant Public Administrator	1.00
Correctional Cook	6.00
Correctional Food Services Coordinator	1.00
Correctional Lieutenant	2.00
Crime Analyst	1.00
Department Systems Analyst	6.00
Deputy Sheriff I/II	138.00
Deputy Sheriff I/II (Limited Term)	5.00
Detention Aide	4.00
Executive Assistant	1.00
Human Resources Technician	1.00
Radio Maintenance Technician	2.00
Sheriff's Captain	3.00
Sheriff's Communication Manager	1.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Sheriff's Correctional Officer I/II	85.00
Sheriff's Correctional Sergeant	11.00
Sheriff's Fiscal Technician	4.00
Sheriff's Lieutenant	7.00
Sheriff's Morgue Technician	1.00
Sheriff's Property/Evidence Technician	3.00
Sheriff's Property/Evidence Technician Supervisor	1.00
Sheriff's Public Safety Dispatch Manager	1.00
Sheriff's Public Safety Dispatcher I/II	17.00
Sheriff's Public Safety Dispatcher Supervisor	4.00
Sheriff's Records Supervisor	1.00
Sheriff's Records/Property Manager	1.00
Sheriff's Security Officer	10.00
Sheriff's Sergeant	27.00
Sheriff's Sr. Public Safety Dispatcher	1.00
Sheriff's Technician I/II	35.00
Sheriff's Technology Manager	1.00
Sheriff's Training Coordinator	1.00
Sr. Administrative Analyst	1.00
Sr. Sheriff's Technician	5.00
Undersheriff	1.00
	396.00
Surveyor	
Surveyor	1.00
Assistant in Land Surveying	1.00
Associate Land Surveyor	1.00
Deputy Surveyor	1.00
Development Aide I/II	1.00
Geographic Information Systems Analyst I/II	4.00
Geographic Information Systems Manager	1.00
Sr. Geographic Information Systems Analyst	1.00
Survey Technician I/II	1.00
	12.00
Transportation	
Director of Transportation	1.00
Administrative Analyst I/II	5.00
Administrative Secretary	1.00
Administrative Technician	4.00
Administrative Technician - Limited Term	1.00
Assistant in Civil Engineering	8.00
Assistant in Land Surveying	1.00
Associate Civil Engineer	6.00
Associate Land Surveyor	1.00
Associate Right of Way Agent	1.00
Bridge Maintenance Supervisor	1.00
Bridge Maintenance Worker I/II/III	2.00
Deputy Director Engineering	2.00

Department	Full-Time Equivalent (FTE) 2021-22 Adopted Budget Total
Deputy Director of Maintenance and Operations	1.00
Equipment Maintenance Supervisor	2.00
Equipment Mechanic I/II	8.00
Fleet Services Technician I/II	2.00
Fleet Superintendent	1.00
Highway Maintenance Supervisor	7.00
Highway Maintenance Worker I/II/III	36.00
Highway Maintenance Worker IV	2.00
Maintenance Superintendent	2.00
Parts Technician	1.00
Principal Engineering Technician	5.00
Right of Way Supervisor	1.00
Sr. Bridge Maintenance Worker	1.00
Sr. Civil Engineer	11.00
Sr. Engineering Technician	9.00
Sr. Equipment Mechanic	5.00
Sr. Fleet Services Technician	1.00
Sr. Highway Maintenance Worker	5.00
Sr. Planner	1.00
Sr. Traffic Control Maintenance Worker	1.00
Sr. Traffic Engineer	1.00
Services Operations Coordinator	2.00
Supervising Civil Engineer	1.00
Traffic Control Maintenance Supervisor	1.00
Traffic Control Maintenance Worker I/II/III	5.00
Traffic Operations Technician	1.00
Traffic Superintendent	1.00
Transportation Planner	1.00
	149.00
Treasurer-Tax Collector	
Treasurer/Tax Collector	1.00
Accountant I/II	2.00
Accountant/Auditor	1.00
Accounting Division Manager-T/TC	2.00
Administrative Analyst I/II	1.00
Administrative Technician	1.00
Assistant Treasurer/Tax Collector	1.00
Fiscal Technician	5.00
Revenue Recovery Officer I/II	1.00
Sr. Administrative Analyst	1.00
Sr. Fiscal Assistant	2.00
Sr. Revenue Recovery Officer	1.00
Treasury Investment Analyst	1.00
	20.00
GRAND TOTAL	1,936.03