

## EI Dorado County INRMP Schedule by Quarter (Q)

| Task/Subtask |  | 2007    |        | 2008   |        |        |        | 2009   |        |
|--------------|--|---------|--------|--------|--------|--------|--------|--------|--------|
|              |  | Q3 (1)* | Q4 (2) | Q1 (3) | Q2 (4) | Q3 (5) | Q4 (6) | Q1 (7) | Q2 (8) |
| <b>1.0</b>   | <b>Project Management</b>  |         |        |        |        |        |        |        |        |
| 1.1          | Project Administration and Coordination  |         |        |        |        |        |        |        |        |
| 1.2          | Project Monitoring and Progress Reports (25)                                     |         |        |        |        |        |        |        |        |
| 1.3          | Meetings (70)  |         |        |        |        |        |        |        |        |
| <b>2.0</b>   | <b>Assist with Formation of Committees and Coordinate with Agencies</b>          |         |        |        |        |        |        |        |        |
| 2.1          | Coordinate with Federal and State Resource Agencies                              |         |        |        |        |        |        |        |        |
| 2.2          | Assist in Formation of Stakeholder Committee                                     |         |        |        |        |        |        |        |        |
| 2.3          | Assist in Formation of Plant and Wildlife Technical Advisory Committee           |         |        |        |        |        |        |        |        |
| <b>3.0</b>   | <b>Public Involvement Program</b>  |         |        |        |        |        |        |        |        |
| 3.1          | Prepare Public Participation Plan Preparation                                    |         |        |        |        |        |        |        |        |
| 3.2          | Conduct Public Outreach Support  |         |        |        |        |        |        |        |        |
| 3.3          | Conduct Public Outreach Workshops  |         |        |        |        |        |        |        |        |
| <b>4.0</b>   | <b>Determine Planning Area</b>   |         |        |        |        |        |        |        |        |
| 4.1          | Identify Planning Area Options   |         |        |        |        |        |        |        |        |
| 4.2          | Identify Planning Area   |         |        |        |        |        |        |        |        |
| <b>5.0</b>   | <b>Habitat Inventory</b>   |         |        |        |        |        |        |        |        |
| 5.1          | Draft and Final Habitat Inventory Report   |         |        |        |        |        |        |        |        |
| 5.2          | Conduct Field Reconnaissance Trips   |         |        |        |        |        |        |        |        |
| 5.3          | Coordinate with PAWTAC, DFG, and FWS   |         |        |        |        |        |        |        |        |
| <b>6.0</b>   | <b>Prepare Land Use Assessment</b>   |         |        |        |        |        |        |        |        |
| 6.1          | Describe Projected Land Use  |         |        |        |        |        |        |        |        |
| 6.2          | Assess Potential Affects on Biological Resources                                 |         |        |        |        |        |        |        |        |
| 6.3          | Prepare Draft and Final Land Use Assessment Report                               |         |        |        |        |        |        |        |        |
| <b>7.0</b>   | <b>Develop Habitat Conservation Strategy</b>                                     |         |        |        |        |        |        |        |        |
| 7.1          | Develop Goals and Objectives   |         |        |        |        |        |        |        |        |
| 7.2          | Coordinate with Oak Woodland Management Plan                                     |         |        |        |        |        |        |        |        |
| 7.3          | Develop Habitat Protection Strategy  |         |        |        |        |        |        |        |        |
| 7.4          | Develop Mitigation Assistance Program  |         |        |        |        |        |        |        |        |
| 7.5          | Develop Habitat Acquisition Program  |         |        |        |        |        |        |        |        |
| 7.6          | Develop Habitat Management Program   |         |        |        |        |        |        |        |        |
| 7.7          | Develop Monitoring Program   |         |        |        |        |        |        |        |        |
| 7.8          | Prepare Draft and Final Conservation Strategy                                    |         |        |        |        |        |        |        |        |
| <b>8.0</b>   | <b>INRMP Implementation Cost</b>   |         |        |        |        |        |        |        |        |
| 8.1          | Determine INRMP Implementation Costs   |         |        |        |        |        |        |        |        |
| <b>9.0</b>   | <b>Conservation Funding</b>  |         |        |        |        |        |        |        |        |
| 9.1          | Conservation Funding Sources and Strategies                                      |         |        |        |        |        |        |        |        |
| <b>10.0</b>  | <b>Draft and Final INRMP</b>   |         |        |        |        |        |        |        |        |
| 10.1         | Administrative Draft INRMP   |         |        |        |        |        |        |        |        |
| 10.2         | Public Draft INRMP (includes CEQA public comment period)                         |         |        |        |        |        |        |        |        |
| 10.3         | Final INRMP  |         |        |        |        |        |        |        |        |
| <b>11.1</b>  | <b>Draft and Final EIR</b>   |         |        |        |        |        |        |        |        |
| 11.1         | Notice of Preparation (NOP)  |         |        |        |        |        |        |        |        |
| 11.2         | Scoping Meeting and Report   |         |        |        |        |        |        |        |        |
| 11.3         | Administrative Drafts and Public Draft EIR (includes CEQA public comment period) |         |        |        |        |        |        |        |        |
| 11.4         | Final EIR  |         |        |        |        |        |        |        |        |
| 11.5         | Public Meetings  |         |        |        |        |        |        |        |        |

\* 2007 Q1 includes August and September only (assumes contract and notice to proceed on August 1, 2007).