

# DEVELOPMENT SERVICES DEPARTMENT

County of  
EL DORADO

<http://www.co.el-dorado.ca.us/devservices>

PLANNING  
SERVICES



**PLACERVILLE OFFICE:**

2850 FAIRLANE COURT  
PLACERVILLE, CA. 95667  
(530) 621-5355  
(530) 642-0508 Fax  
Counter Hours: 8:00 AM to 4:00 PM  
[planning@co.el-dorado.ca.us](mailto:planning@co.el-dorado.ca.us)

**LAKE TAHOE OFFICE:**

3368 LAKE TAHOE BLVD. SUITE 302  
SOUTH LAKE TAHOE, CA 96150  
(530) 573-3330  
(530) 542-9082 Fax  
Counter Hours: 8:00 AM to 4:00 PM  
[tahoebuild@co.el-dorado.ca.us](mailto:tahoebuild@co.el-dorado.ca.us)

**EL DORADO HILLS OFFICE:**

4950 HILLSDALE CIRCLE, SUITE 100  
EL DORADO HILLS, CA 95762  
(916) 941-4967 and (530) 621-5582  
(916) 941-0269 Fax  
Counter Hours: 8:00 AM to 4:00 PM  
[planning@co.el-dorado.ca.us](mailto:planning@co.el-dorado.ca.us)

June 27, 2007

Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

Dear Board Members:

Subject: Integrated Natural Resources Management Plan (INRMP) Revised Scope of Work

Recommendation

Review and approve the revised scope of work for the INRMP and direct staff to conclude contract negotiations with Science Applications International Corporation (SAIC) and return to the Board at the earliest opportunity for contract approval.

Discussion

The attached revised scope of services, budget and work schedule for the INRMP prepared by SAIC is submitted for your consideration. The revised scope was prepared in accordance with General Plan Policy 7.4.2.8 and in response to the direction provided by your Board on April 30, 2007.

In follow-up to the discussion with the Board on April 30, 2007, SAIC submitted a "not to exceed" cost proposal to assist the County of El Dorado with development of an INRMP as required by Policy 7.4.2.8 of the General Plan. The proposed scope of work, schedule, and cost estimate are based on the Board's previous guidance to focus the INRMP on meeting General Plan policy requirements. The proposal could be amended in the future to address any additional State or Federal regulatory requirements should the Board so direct. The work schedule projects completion of a public review draft INRMP by the end of 2008. The proposed budget is a not to exceed cost of \$1,397,255. The previous cost estimate for preparing the INRMP to meet State and Federal regulatory requirements was \$2,022,238 (including optional wetlands permitting tasks). Highlights of the revised proposal include reliance on existing available data/mapping resources to the extent feasible; extensive public outreach and involvement; numerous opportunities for meetings with the Board, Commissions and other committees; assistance in establishing the Plant and Wildlife Technical Advisory Committee; and completion of environmental review for

the INRMP. As directed by your Board, rare plant issues are addressed in a separate scope of work that is planned to be coordinated with preparation of the INRMP and discussed further in a separate, accompanying agenda item. Representatives from SAIC and Development Services will present the proposed scope, schedule and budget to the Board and respond to questions.

On a related matter, the Fish & Wildlife Service (FWS) approved the County's ESA Section 6 grant application for the approximate amount of \$604,000. At issue is if the grant funding remains available to the County under the revised scope of work for the INRMP. Representatives from Development Services, SAIC and outside counsel are in consulting with FWS to determine if the approved funds will remain available. Further information on those discussions will be provided to your Board at your July 10 meeting. At this point, funding for the INRMP work effort is assumed to be from the County's general fund and is addressed (for the upcoming fiscal year) in the Development Services Department budget.

Respectfully,

Gregory L. Fuz  
Development Services Director

cc: Paul Cylinder, SAIC  
Marc Ebbins, Ebbins+Moser  
Larry Appel  
Paula Frantz

Attachments: Proposal to Prepare INRMP, SAIC, June 13, 2007