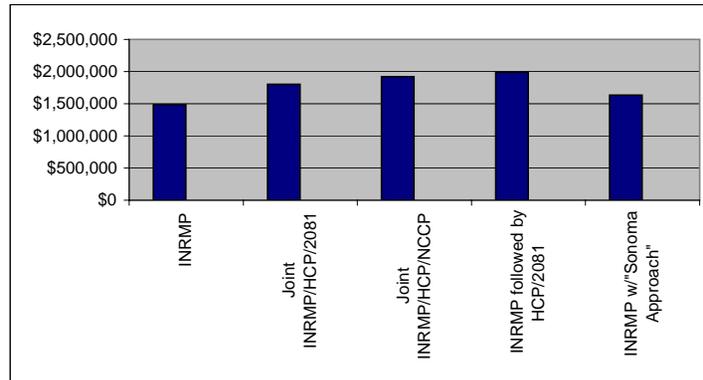


Comparison of Costs for Conservation Planning Options ¹

	Total Cost	Project Management	Public & Stakeholder outreach	Planning Agreement	Baseline Data Inventory	Covered Activities	Impact Analysis	Conservation Strategy	Funding Sources	Draft/Final Plan/IA/Permit App	EIR/EIS
INRMP	\$1,485,000	\$180,000	\$230,000	\$0	\$250,000	\$32,000	\$35,000	\$226,000	\$75,000	\$187,000	\$270,000
Joint INRMP/HCP/2081	\$1,804,000	\$237,000	\$230,000	\$0	\$250,000	\$52,000	\$75,000	\$259,000	\$116,000	\$234,000	\$351,000
Joint INRMP/HCP/NCCP	\$1,922,000	\$237,000	\$333,000	\$15,000	\$250,000	\$52,000	\$75,000	\$259,000	\$116,000	\$234,000	\$351,000
INRMP followed by HCP/2081	\$1,988,000	\$280,000	\$280,000	\$0	\$250,000	\$52,000	\$75,000	\$259,000	\$116,000	\$286,000	\$390,000
INRMP w/"Sonoma Approach"	\$1,632,000	\$280,000	\$230,000	\$0	\$250,000	\$32,000	\$35,000	\$226,000	\$75,000	\$234,000	\$270,000

¹ Costs provided on this table are rough estimates of potential costs for consulting services. These estimates in no way constitute a proposal for work. Actual costs may differ substantially from those show.



Regional Conservation Planning Options for El Dorado County

Conservation Option	Summary of Program
INRMP	Non-regulatory approach, no permits received, mitigation framework, in-lieu fee program, comprehensive conservation plan
Joint INRMP/HCP/2081	Federal permit with no-surprises assurances, state permit (no assurances), funding program, comprehensive conservation plan
Joint INRMP/HCP/NCCP	Federal and State permits with no-surprises assurances, funding program, comprehensive conservation plan
INRMP followed by HCP/2081	Federal permit with no-surprises assurances, state permit (no assurances), funding program, comprehensive conservation plan
INRMP w/"Sonoma Approach"	Interagency MOU, Federal Programmatic Biological Opinion, funding program, comprehensive conservation plan