



El Dorado County

Master Report

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File Number: 06-1471

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Agenda Agenda Item
Type:

Status: Draft

Version: 5

Reference:

Gov Body: Board Of
Supervisors

Created: 12/06/2006

Agenda Title: Integrated Natural Resources Management Plan

Final Action:

Title: Development Services submitting the Integrated Natural Resources Management Plan (INRMP) Scope of Work.

RECOMMENDED ACTION: Conceptually approve the Scope of Work and Budget Schedule, and direct Development Services staff to return with a contract and funding plan.

Notes:

Sponsors:

Enactment Date:

Attachments: 991_M_Board_Of_Supervisors_06-11-06_MINUTES.pdf ,INRMP_Work_Plan_Overview_012307.pdf ,INRMP Laura Gill Letter .doc ,INRMP labels.doc ,INRMP_Work_Plan_Overview_Presentation_012307.pdf

Enactment Number:

Same:

Hearing Date: 01/23/2007

Contact: Gregor L. Fuz (5445)/Steven D. Hust (5761)

Next Meeting Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:	
1	Board Of Supervisors	08/12/2006	Approved				Pass	
	Action Text:	A motion was made by Supervisor Dupray, seconded by Supervisor Santiago to approve staff's recommendations; and workshops pertaining to the Integrated Natural Resources Management Plan were scheduled for Monday, October 16, 2006 at 2:00 p.m. and Monday, November 6, 2006 at 9:00 a.m. in the Board Meeting Room.						
Mover:	Rusty Dupray	Yes4	Supervisor Dupray, Supervisor Baumann, Supervisor Sweeney and Supervisor Santiago					4
2	Board Of Supervisors	10/16/2006						
	Action Text:	No formal action taken; however, by consensus, the Board directed that an estimate of costs be provided for the various phases of the scope of work; and requested this information be made available for review one week prior to the special meeting scheduled for 9:00 a.m., Monday, November 6, 2006.						

2 Board Of Supervisors 11/06/2006 Approved Pass

Action Text: A motion was made by Supervisor Dupray, seconded by Supervisor Santiago to direct staff to:
1. Work with Science Applications International Corporation (SAIC) to prepare a detailed scope of work for preparation of a conservation plan which initially provides for a combined Integrated Natural Resources Management Plan/Habitat Conservation Plan/Natural Community Conservation Plan (INRMP/HCP/NCCP); said scope of work shall include:
a. planning area to be covered by the plan, including the potential inclusion of federal land;
b. impact analysis needed for a HCP/NCCP;
c. steps necessary to get a planning agreement with state and federal agencies;
d. timelines when the County can determine whether to proceed with a HCP/NCCP or proceed with a local INRMP; and
e. structure of citizen participation, including role of the Plant and Wildlife Technical Advisory Committee (PAWTAC).
2. Formally contact local governmental bodies such as El Dorado Irrigation District, Public Utility Districts, Water Agency, Community Services Districts, and coordinate with California Fish and Game and the Fish and Wildlife Service and seek their input regarding the process and their participation.
3. Provide scope of work to the Board and the public no later than December 12, 2006.
Set a public hearing on January 23, 2007 to review and discuss the scope of work.

Mover: Rusty Dupray Yes4
Supervisor Dupray, Supervisor Baumann, Supervisor Sweeney and Supervisor Santiago

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3 Board Of Supervisors 12/12/2006
Action Text: No formal action required.

Text of Legislative File 06-1471

Development Services submitting the Integrated Natural Resources Management Plan (INRMP) Scope of Work.

RECOMMENDED ACTION: Conceptually approve the Scope of Work and Budget Schedule, and direct Development Services staff to return with a contract and funding plan.

Background: On November 6, 2006, the Board of Supervisors conducted the second of two planned workshops concerning the Integrated Natural Resources Management Plan authorized by General Plan Policy 7.4.2.8. The second workshop, led by Dr. Paul Cylinder of Science Applications International Corporation (SAIC), focused on a variety of topics, including; Board Decisions and Guidance Needed, Summary Overview of the October 16 Workshop, El Dorado County Regional Conservation Planning Options, and Comparative Schedules. The Board of Supervisors approved a motion that provided direction to Development Services staff and SAIC to bring back a detailed scope of work for Board review on January 23. (The Board's motion is attached to this letter.) The Board's motion also provided specific direction as to the content of the scope.

Development Services staff, working with SAIC, developed a draft Scope of Services, Cost Estimate, and Schedule (attached) that responds to the Board's direction. The Draft Scope of Services differs from the original proposal submitted by SAIC to the County as follows:

- Preparation of the Oak Woodland Management Plan (OWMP) was removed given that the OWMP is now under contract with EN2 Resources and Pacific Municipal Consultants.

- Coordination of the INRMP/HCP/NCCP with the OWMP was retained in order to assure consistency of the two plans.
- Outside legal services was removed in favor of a separate contract directly with the County for such services per County Counsel's recommendation.
- Support of preparation of Planning Agreement and Implementation Agreement is included, but preparation of these documents would be under separate legal contract.
- Planning Area boundary options were added as requested by the Board and will be addressed early in the process. For costing purposes the scope of work assumes a 4000-foot elevation limit.
- An optional task for Section 1602 (Master Streambed Alternation, Department of Fish and Game) and Section 404 (Programmatic Wetlands Permit, Army Corps of Engineers) compliance was added.
- Assisting the County in establishing the Plant and Wildlife Technical Advisory Committee was added.

In addition, the Draft Scope of Services responds to the Board's specific direction (by motion) at the November 6 workshop as follows:

- Item 1.A: Planning Area to be covered by the plan, including the potential inclusion of federal land is addressed by Task 2, Task 3 and Task 8.
- Item 1.B: Impact analysis needed for HCP/NCCP is addressed by Task 7.
- Item 1.C: Steps necessary to get a planning agreement with state and federal agencies is addressed by separate agreement with outside counsel. (To be presented to the BOS under separate cover).
- Item 1. D: Timelines when the County can determine whether to proceed with a HCP/NCCP or proceed with a local INRMP is addressed by discussion included on Page 32 under the heading, "Changes in Regulatory Approach." To supplement this discussion a graphic was developed to illustrate when this option could be exercised. This option is generally referred to as an "Off-Ramp".
- Item 1. E: Structure of citizen participation, including role of the Plant and Wildlife technical Advisory Committee, is addressed by Task 2.
- Item 2: Formally contact local government bodies, such as; El Dorado Irrigation District, Public Utilities Districts, Water Agency, Community Services Districts, and

coordinate with California Fish and Game and Fish and Wildlife Service and seek their input regarding the process, and their participation will be completed by Development Services and reported to the Board by January 23, 2007. Development Services coordinated with the Chief Administrators Office regarding the preparation and distribution of a letter which was signed by the CAO and mailed December 22, 2006. The letter and distribution list are attached for the Board's information. Development Services staff will provide follow-up to the letter by contacting, (by email or telephone) during the week of January 8, 2007, each of the agencies to determine if they intend to reply.

Item 3: Provide scope of work to the Board and the public no later than December 12, 2006, is accomplished by this transmittal and by posting of this letter and attachments on the Planning Services web-page. The cost proposal was delivered by SAIC December 22, 2006, and is attached for consideration. The cost proposal, scope of work, and project schedule are posted at Development Services/Planning Services web-site for public review.

Action to be taken following Board approval: If the Board is satisfied with the proposed Scope of Work, staff will prepare a contract with SAIC and develop a funding plan for the project so a contract and plan can be brought before the Board for consideration in the spring. Staff will also be working on an application for a planning grant available through the U.S. Fish and Wildlife Service to assist with funding HCP preparation. The grant application deadline is in mid-January and will be based on the attached draft scope of work.

Contact: Gregory L. Fuz (5445)/Steven D. Hust (5761)