



**El Dorado County
Integrated Natural
Resources Management Plan**

**Overview of Work Plan for
INRMP Development**

January 23, 2007

1. Project Management

- Manage SAIC consultant team and coordinate with County staff and Management Team
- Track contract and budget progress
- Meetings – frequent meetings with County Staff, Management Team, and Wildlife Agencies necessary to maintain close communication, receive guidance, and ensure INRMP is developed in an efficient process

2. Public Involvement Program

- Coordinate with various committees:
 - Interagency Committee
 - Stakeholder Committee
 - Plant and Wildlife Technical Advisory Committee
 - Science Advisory Panel
- Public Participation Program
 - Website, newsletters, press releases
 - Public Workshops – outdoor events

3. Determine Plan Area

- Current assumption for costing INRMP development: East slope up to 4000-foot elevation
- Options for geographic scope of INRMP will be provided (e.g., EID areas above 4000')
- Early decision on Plan Area boundaries necessary to maintain schedule

4. Planning Agreement

- NCCCP Act requirement
- Summarize expected INRMP elements (e.g., plan area, covered species, covered activities, public outreach, science panel)
- Signed agreement between County, other applicants, and DFG to develop plan together

5. Baseline Resource/Data Inventory

- Land cover GIS database – mapping of vegetation and other land cover types of the plan area (complete and uniform database)
- Gathering of existing data on biological and physical resources (species occurrences, soils, geology, land use, streams, etc.)
- Natural community descriptions
- Cover species profiles

6. Covered Activities

- Descriptions of development activities to be covered by the federal and state “incidental take” permits for all applicants
- Sufficient for use in conducting biological impact analysis
- Sufficient for use in final federal and state permits

7. Impact Analysis

- Develop habitat distribution models for covered species using land cover GIS data and other GIS data
- Assess impacts of covered activities on covered species and their habitat and on covered natural communities

8. Conservation Strategy

- Develop conservation goals and objectives
- Develop alternative overall approaches to conservation of natural communities and species – Select proposed alternative
- Coordinate with existing Oak Woodland Management Plan
- Develop proposed conservation strategy
- Assess implementation cost of conservation strategy

9. Conservation Funding

- Based on estimated overall cost to implement conservation strategy, identify potential funding sources for implementation
- Identify one-time and ongoing funding sources to address one-time (e.g., land acquisition) and on-going (e.g., habitat management) costs

10. Draft and Final INRMP

- Prepare administrative drafts of INRMP document for review by Management Team, Wildlife Agencies, Stakeholder Committee, Science Panel, Board
- Prepare public draft of INRMP for release to the public with public draft EIR/EIS
- Prepare final INRMP to accompany federal and state take permits and Implementing Agreement
- INRMP will contain all information necessary to serve as a federal HCP and California NCCP

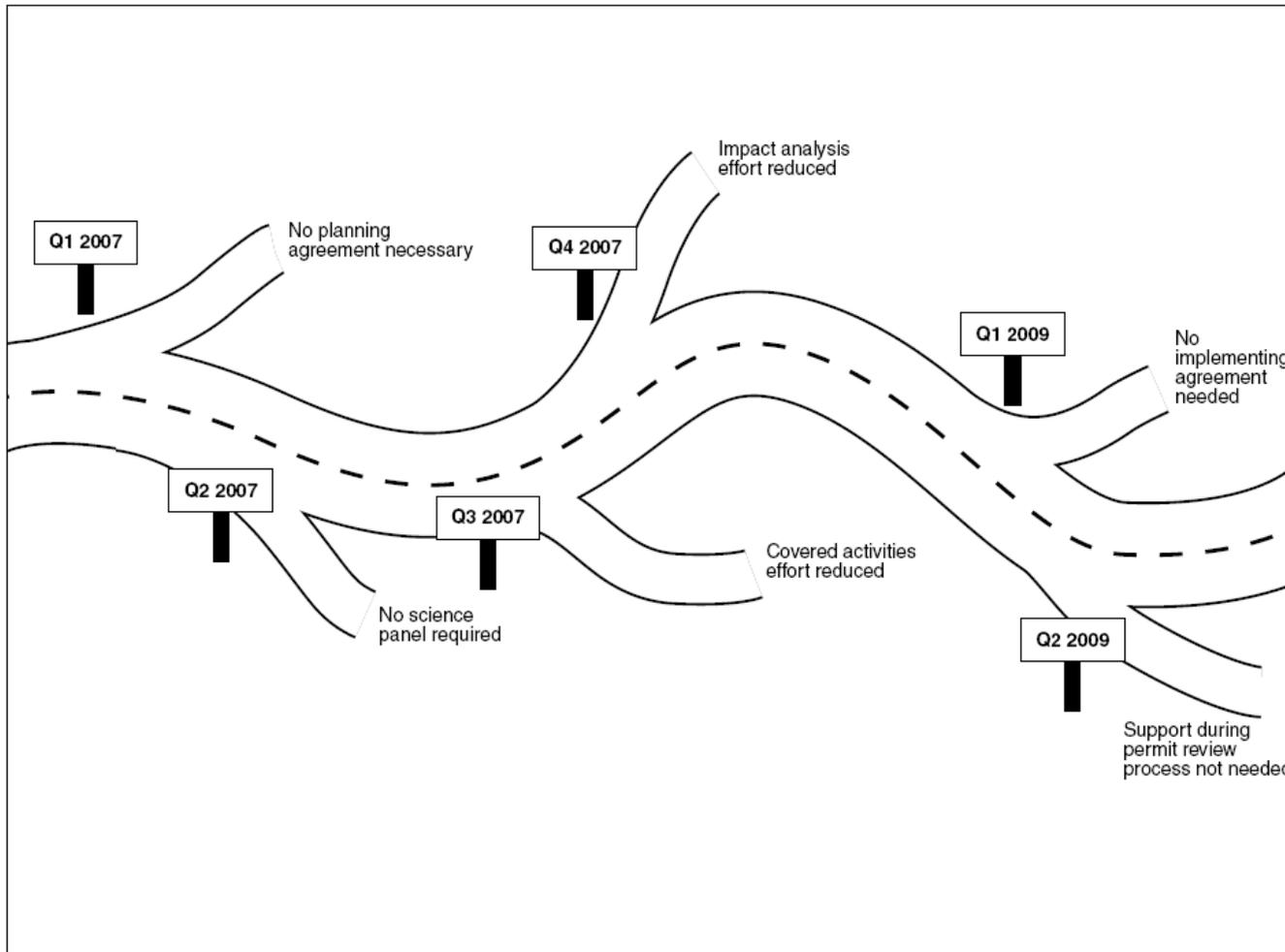
11. Draft and Final EIR/EIS

- Prepare NOP/NOI and conduct Scoping
- County CEQA lead; USFWS NEPA lead
- Prepare administrative drafts of EIR/EIS for review by Management Team, Wildlife Agencies, Stakeholder Committee, Board
- Prepare public draft EIR/EIS for public release and comment
- Prepare responses to comments and final EIR/EIS

Optional Task 12. Section 404/401 and Section 1602 Compliance

- Coordinate with USACE and EPA on approach to Wetlands permitting (404) and RWQCB on water quality certification (401)
- Develop Section 404/401 permit application
- Coordinate with DFG on approach to Master Streambed Alteration Agreement (1602)
- Develop Section 1602 Agreement

INRMP “Off-Ramps” for HCP/NCCP Tasks



INRMP Highway: Off Ramps From INRMP/HCP/NCCP to INRMP Only

SAIC Consulting Cost Estimate

■ 1. Project Management	\$236,570
■ 2. Public Involvement	332,802
■ 3. Determine Plan Area	10,932
■ 4. Planning Agreement	5,817
■ 5. Baseline Resources	249,224
■ 6. Covered Activities	51,977
■ 7. Impact Analysis	74,730
■ 8. Conservation Strategy	258,687
■ 9. Funding Sources	115,992
■ 10. Draft/Final INRMP	233,712
■ 11. Draft/Final EIR/EIS	<u>350,723</u>
Subtotal	\$1,921,166
■ 12. Wetlands/Stream Permits	<u>101,072</u>
Total	\$2,022,238