

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Fiscal Year 2016-2017 Budget Resolution # 103-2016

This Document posted as of : 6/30/2016, 7/6/16, 7/26/16, 9/14/16, 10/6/16, 10/15/16, 11/21/16, 12/19/16
Resolution Approved: 1/3/2017, 1/10/2017, 1/24/17, 2/14/17, 2/28/17, 3/7/17, 3/28/17

Full-Time Equivalent

Department	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	Diff from Adjusted Allocation	Apprvd Alloc	Interim Change	Date of Change	Reso Number	Final
AGRICULTURE/WEIGHTS & MEASURES									
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00		1.00				1.00
Administrative Technician	1.00	1.00	1.00		1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr	5.00	5.00	5.00		5.00				5.00
Ag Biology Technician (Limited Term thru 12/31/16)	2.00	2.00	2.00		2.00				2.00
Deputy Ag Commissioner	1.00	1.00	1.00		1.00				1.00
Sr Office Assistant	1.00	1.00	1.00		1.00				1.00
Wildlife Specialist	1.00	1.00	1.00		1.00				1.00
Total	12.00	12.00	12.00	0.00	12.00				12.00

Air Quality Management District *

Air Pollution Control Officer	1.00	1.00	1.00		1.00	1.00
Air Quality Engineer	2.00	2.00	2.00		2.00	2.00
Air Quality Specialist I/II	2.00	2.00	2.00		2.00	2.00
Development Aide II	1.00	1.00	1.00		1.00	1.00
Sr. Department Analyst	-	1.00	1.00	1.00	1.00	1.00
Sr. Air Quality Specialist	1.00	1.00	1.00		1.00	1.00
<i>*AQMD <u>Budget</u> is adopted separately</i>	Total	7.00	8.00	8.00	1.00	8.00

Assessor

Assessor	1.00	1.00	1.00		1.00	1.00
Administrative Technician	1.00	1.00	1.00		1.00	1.00
Appraiser I/II/Sr.	11.00	13.00	13.00	2.00	13.00	13.00
Assessment Technician I/II/Sr.	7.80	7.80	7.80		7.80	7.80
Assistant Assessor	1.00	-	-	-1.00	0.00	0.00
Assistant Assessor - Valuation *	-	1.00	1.00	1.00	1.00	1.00
Assistant Assessor - System Support *	-	1.00	1.00	1.00	1.00	1.00
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00	2.00		2.00	2.00
Cadastral Drafter	1.00	1.00	1.00		1.00	1.00
GIS Analyst I/II	1.00	1.00	1.00		1.00	1.00
Information Technology Department Coordinator	1.00	1.00	1.00		1.00	1.00
Property Transfer Specialist	4.00	4.00	4.00		4.00	4.00
Property Transfer Supervisor	1.00	1.00	1.00		1.00	1.00
Supervising Appraiser	2.00	1.00	1.00	-1.00	1.00	1.00
Supervising Assessment Technician	1.00	1.00	1.00		1.00	1.00
Supervising Auditor/Appraiser	1.00	1.00	1.00		1.00	1.00
*Proposed Classification Title	Total	35.80	37.80	37.80	2.00	37.80

Auditor-Controller

Auditor-Controller	1.00	1.00	1.00		1.00			1.00
Accountant/Auditor	1.00	1.00	1.00		1.00			1.00
Accountant I/II	1.60	1.60	1.60		1.60	0.40	1/3/2017 004-2017	2.00
Accounting Division Manager	3.00	3.00	3.00		3.00			3.00
Accounting Systems Administrator	1.00	1.00	1.00		1.00			1.00
Administrative Technician	3.00	3.00	3.00		3.00	-1.00	7/19/2016 123-2016	2.00
Chief Assistant Auditor-Controller	1.00	1.00	1.00		1.00			1.00
Department Analyst I/II	3.00	3.00	3.00		3.00	1.00	7/19/2016 123-2016	4.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00			1.00
Fiscal Technician	5.00	5.00	5.00		5.00			5.00
Internal Auditor	1.00	1.00	1.00		1.00			1.00
Principal Financial Analyst	1.00	1.00	1.00		1.00			1.00
Sr. Department Analyst	2.00	2.00	2.00		2.00			2.00
Sr. Fiscal Assistant	1.00	1.00	1.00		1.00			1.00
Total	25.60	25.60	25.60	0.00	25.60			26.00

Board of Supervisors

Supervisors	5.00	5.00	5.00		5.00	5.00
Clerk of the Board Of Supervisors	1.00	1.00	1.00		1.00	1.00
Deputy Clerk of the Board I/II	1.00	1.00	1.00		1.00	1.00
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00		1.00	1.00
Sr. Office Assistant	-	1.00	-		0.00	0.00
Supervisor's Assistant	5.00	5.00	5.00		5.00	5.00
Total	13.00	14.00	13.00	0.00	13.00	13.00

Chief Administrative Office

Chief Administrative Officer	1.00	1.00	1.00		1.00				1.00
Accountant/Auditor	1.00	1.00	1.00		1.00				1.00
Administrative Services Officer	0.00	0.00	0.00		0.00	1.00	9/27/2016	162-2016	1.00
Administrative Technician	4.00	3.00	3.00	-1.00	3.00				3.00
Assistant Chief Administrative Officer	1.00	1.00	1.00		1.00				1.00
Building and Grounds Superintendent	1.00	1.00	1.00		1.00				1.00
Building Maintenance Worker I/II/Sr	8.00	8.00	8.00		8.00				8.00
Building Maintenance Worker I/II/Sr - Limited Term	1.00	1.00	1.00		1.00				1.00
Building Operations Supervisor	2.00	3.00	3.00	1.00	3.00				3.00
Building Operations Technician	3.00	3.00	3.00		3.00				3.00
Buyer I/II	1.00	1.00	1.00		1.00				1.00
Capital Programs Manager	1.00	1.00	1.00		1.00				1.00
Chief Budget Officer	1.00	1.00	1.00		1.00	-1.00	9/27/2016	167-2016	0.00
Chief Fiscal Officer - UM	1.00	1.00	1.00		1.00				1.00
Communications & Outreach Manager *	-	1.00	1.00	1.00	1.00	Adopted	10/11/2016	172-2016	1.00
Custodian	9.50	9.50	9.50		9.50				9.50
Custodian Supervisor	1.00	1.00	1.00		1.00				1.00
Department Analysts I/II	4.00	4.00	4.00		4.00				4.00
Deputy Chief Administrative Officer	0.00	0.00	0.00		0.00	1.00	9/27/2016	167-2016	1.00
						1.00	2/28/2017	039-2017	2.00
Economic & Business Relations Manager	1.00	1.00	1.00		1.00				1.00
Facilities Manager	1.00	1.00	1.00		1.00				1.00
Facilities Project Manager	2.00	2.00	2.00		2.00				2.00
Facilities Project Manager I/II - Limited Term	1.00	1.00	1.00		1.00				1.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00	1.00	9/27/2016	162-2016	2.00
Fiscal Technician	1.00	1.00	1.00		1.00				1.00
Grounds Maintenance Worker I/II	2.00	4.00	4.00	2.00	4.00				4.00
Highway Maintenance Worker I/II	-	1.00	1.00	1.00	1.00				1.00
Parks Manager	1.00	1.00	1.00		1.00				1.00
Principal Administrative Analyst	4.00	4.00	4.00		4.00				4.00
Procurement and Contracts Manager	1.00	1.00	1.00		1.00				1.00
River Recreation Supervisor	1.00	1.00	1.00		1.00				1.00
Service Operations Coordinator	1.00	1.00	1.00		1.00				1.00
Sr. Buyer	1.00	1.00	1.00		1.00				1.00
Sr. Custodian	1.00	1.00	1.00		1.00				1.00
Sr. Department Analyst	2.00	2.00	2.00		2.00				2.00
Sr. Engineering Technician - Limited Term	1.00	-	-	-1.00	0.00				0.00

Sr. Grounds Maintenance Worker	3.00	1.00	1.00	-2.00	1.00	1.00	
Sr. Office Assistant	0.50	1.50	1.50	1.00	1.50	1.50	
Storekeeper I/II	2.00	2.00	2.00		2.00	2.00	
Storekeeper/Courier	1.00	1.00	1.00		1.00	1.00	
Supervising Grounds Maintenance Worker	1.00	-	-	-1.00	0.00	0.00	
*Proposed Classification Title	Total	70.00	71.00	71.00	1.00	71.00	74.00

Child Support Services

Director of Child Support Services	1.00	1.00	1.00		1.00	1.00
Accounting Technician	4.00	3.00	3.00	-1.00	3.00	3.00
Child Support Attorney I-IV	3.00	3.00	3.00		3.00	3.00
Child Support Investigator I/II	2.00	2.00	2.00		2.00	2.00
Child Support Program Manager	1.00	1.00	1.00		1.00	1.00
Child Support Specialist I/II	18.00	18.00	18.00		18.00	18.00
Child Support Specialist III	5.00	5.00	5.00		5.00	5.00
Child Support Supervisor	4.00	4.00	4.00		4.00	4.00
Deputy Director of Child Support Services	1.00	1.00	1.00		1.00	1.00
Fiscal Technician	1.00	1.00	1.00		1.00	1.00
Information Systems Coordinator	1.00	1.00	1.00		1.00	1.00
Legal Clerk I/II	5.00	5.00	5.00		5.00	5.00
Legal Clerk III	1.00	1.00	1.00		1.00	1.00
Legal Office Assistant I/II	1.00	1.00	1.00		1.00	1.00
Office Assistant I/II	1.00	1.00	1.00		1.00	1.00
Revenue Recovery Officer I/II	5.00	5.00	5.00		5.00	5.00
Sr. Revenue Recovery Officer	1.00	1.00	1.00		1.00	1.00
Staff Services Analyst I/II	1.00	1.00	1.00		1.00	1.00
Staff Services Manager	1.00	1.00	1.00		1.00	1.00
Staff Services Specialist	2.00	2.00	2.00		2.00	2.00
Supervising Revenue Recovery Officer	1.00	1.00	1.00		1.00	1.00
Total	60.00	59.00	59.00	-1.00	59.00	59.00

Community Development Agency

Director, Community Development Agency	1.00	1.00	1.00		1.00			1.00
Accountant I/II	2.00	2.00	2.00		2.00			2.00
Administrative Secretary	2.00	2.00	2.00		2.00			2.00
Administrative Services Officer	5.00	5.00	5.00		5.00			5.00
Administrative Technician	11.80	11.80	11.80		11.80	-1.00	2/14/2017 028-2017	10.80
Airport Operations Supervisor	1.00	1.00	1.00		1.00			1.00
Airport Technician I/II	2.00	2.00	2.00		2.00			2.00
Assistant/Associate Planner	6.00	7.00	7.00	1.00	7.00			7.00
Assistant Director of Administration and Finance	1.00	1.00	1.00		1.00			1.00
Assistant Director of Community Development	1.00	1.00	1.00		1.00			1.00
Assistant in Civil Engineering	10.00	10.00	10.00		10.00			10.00
Assistant in Civil Engineering - Limited Term	2.00	2.00	2.00		2.00			2.00
Assistant in Land Surveying	1.00	1.00	1.00		1.00			1.00
Assistant in Right of Way	1.00	-	-	-1.00	0.00			0.00
Associate Civil Engineer	6.00	6.00	6.00		6.00			6.00
Associate Land Surveyor	2.00	2.00	2.00		2.00			2.00
Associate Right of Way Agent	1.00	1.00	1.00		1.00			1.00
Bridge Maintenance Supervisor	1.00	1.00	1.00		1.00			1.00
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00		2.00			2.00
Building Inspector I/II/III	17.00	17.00	17.00		17.00			17.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00			1.00
Clerk of the Planning Commission	1.00	1.00	1.00		1.00			1.00
Code Enforcement Officer I/II	1.00	2.00	2.00	1.00	2.00			2.00
Department Analyst I/II	9.00	9.00	9.00		9.00	1.00	2/14/2017 028-2017	10.00
Deputy Building Official	1.00	1.00	1.00		1.00			1.00
Deputy Director Development Svcs - Building Official	1.00	1.00	1.00		1.00			1.00
Deputy Director Engineering	3.00	3.00	3.00		3.00			3.00
Deputy Director of Environmental Management	1.00	-	-	-1.00	0.00			0.00
Deputy Director Maintenance & Operations	1.00	1.00	1.00		1.00			1.00
Development Aide I/II	4.00	4.00	4.00		4.00			4.00
Development Services Division Director	1.00	1.00	1.00		1.00			1.00
Development Technician I/II	12.00	12.00	12.00		12.00			12.00
Disposal Site Supervisor	1.00	1.00	1.00		1.00			1.00
Engineering Technician	-	1.00	1.00	1.00	1.00			1.00
Environmental Health Specialist I/II/Sr	7.00	7.00	7.00		7.00			7.00
Environmental Management Division Director	1.00	1.00	1.00		1.00			1.00
Environmental Management Program Manager	1.00	2.00	2.00	1.00	2.00			2.00

Equipment Maintenance Supervisor	2.00	2.00	2.00		2.00	2.00
Equipment Mechanic I/II	10.00	10.00	10.00		10.00	10.00
Equipment Mechanic III	1.00	1.00	1.00		1.00	1.00
Equipment Superintendent	1.00	1.00	1.00		1.00	1.00
Executive Secretary	1.00	1.00	1.00		1.00	1.00
Fiscal Assistant I/II	3.00	1.00	1.00	-2.00	1.00	1.00
Fiscal Services Supervisor	1.00	1.00	1.00		1.00	1.00
Fiscal Technician	2.00	3.00	3.00	1.00	3.00	3.00
Fleet Services Technician I/II	2.00	2.00	2.00		2.00	2.00
Geologist	1.00	1.00	1.00		1.00	1.00
Hazardous Materials/Recycling Specialist	2.00	2.00	2.00		2.00	2.00
Hazardous Materials/Recycling Technician	1.00	1.00	1.00		1.00	1.00
Highway Maintenance Supervisor	7.00	7.00	7.00		7.00	7.00
Highway Maintenance Worker I/II/III	37.00	36.00	36.00	-1.00	36.00	36.00
Highway Maintenance Worker IV	5.00	5.00	5.00		5.00	5.00
Highway Superintendent	2.00	2.00	2.00		2.00	2.00
Office Assistant I/II	6.00	5.00	5.00	-1.00	5.00	5.00
Office Services Supervisor	1.00	1.00	1.00		1.00	1.00
Operations Supervisor	1.00	1.00	1.00		1.00	1.00
Parts Technician	1.00	1.00	1.00		1.00	1.00
Principal Engineering Technician	5.00	5.00	5.00		5.00	5.00
Principal Planner	5.00	5.00	5.00		5.00	5.00
Right of Way Supervisor	1.00	1.00	1.00		1.00	1.00
Services Operations Coordinator	3.00	3.00	3.00		3.00	3.00
Solid Waste Technician	2.00	2.00	2.00		2.00	2.00
Sr. Accountant	1.00	1.00	1.00		1.00	1.00
Sr. Bridge Maintenance Worker	1.00	1.00	1.00		1.00	1.00
Sr. CADD Technician	3.00	3.00	3.00		3.00	3.00
Sr. Civil Engineer	12.00	12.00	12.00		12.00	12.00
Sr. Department Analyst	4.00	4.00	4.00		4.00	4.00
Sr. Development Aide	1.00	1.00	1.00		1.00	1.00
Sr. Development Technician	2.00	2.00	2.00		2.00	2.00
Sr. Engineering Technician	11.00	10.00	10.00	-1.00	10.00	10.00
Sr. Equipment Mechanic	2.00	2.00	2.00		2.00	2.00
Sr. Fiscal Assistant	2.00	3.00	3.00	1.00	3.00	3.00
Sr. Fleet Services Technician	1.00	1.00	1.00		1.00	1.00
Sr. Highway Maintenance Worker	4.00	5.00	5.00	1.00	5.00	5.00
Sr. Office Assistant	2.50	3.50	3.50	1.00	3.50	3.50
Sr. Planner	4.00	4.00	4.00		4.00	4.00

Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	1.00	1.00
Supervising Accountant/Auditor	1.00	1.00	1.00	1.00	1.00
Supervising Civil Engineer	1.00	1.00	1.00	1.00	1.00
Supervising Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00
Supervising Development Technician	1.00	1.00	1.00	1.00	1.00
Supervising Environmental Health Specialist	3.00	3.00	3.00	3.00	3.00
Supervising Waste Specialist	1.00	1.00	1.00	1.00	1.00
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	5.00	5.00
Traffic Engineer	1.00	1.00	1.00	1.00	1.00
Traffic Operations Technician	1.00	1.00	1.00	1.00	1.00
Traffic Superintendent	1.00	1.00	1.00	1.00	1.00
Transportation Division Director	1.00	1.00	1.00	1.00	1.00
Transportation Planner	1.00	1.00	1.00	1.00	1.00
Vector Control Technician II - Limited Term	2.00	2.00	2.00	2.00	2.00
Waste Management Technician I/II/III	2.00	2.00	2.00	2.00	2.00
Total	299.30	300.30	300.30	1.00	300.30

County Counsel

County Counsel	1.00	1.00	1.00		1.00	1.00	
Chief Assistant County Counsel	1.00	1.00	1.00		1.00	1.00	
Department Analyst I/II	1.00	1.00	1.00		1.00	1.00	
Deputy County Counsel	6.00	6.00	6.00		6.00	6.00	
Legal Secretary I/II	1.00	1.00	1.00		1.00	1.00	
Principal Assistant County Counsel	1.00	1.00	1.00		1.00	1.00	
Sr. Deputy County Counsel	3.00	3.00	3.00		3.00	3.00	
Sr. Legal Secretary	3.00	3.00	3.00		3.00	3.00	
*Includes 5% Increase effective 7/1/2016	Total	17.00	17.00	17.00	0.00	17.00	17.00

District Attorney

District Attorney	1.00	1.00	1.00		1.00				1.00
Assistant District Attorney	1.00	2.00	2.00	1.00	2.00				2.00
Chief Assistant District Attorney	1.00	1.00	1.00		1.00				1.00
Chief Investigator (D.A.)	1.00	1.00	1.00		1.00				1.00
Department Analyst I/II	1.00	1.00	1.00		1.00				1.00
Deputy District Attorney I-IV	19.00	18.00	18.00	-1.00	18.00				18.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00	-1.00	9/27/2016	162-2016	0.00
Investigative Assistant	2.00	2.00	2.00		2.00				2.00
Investigator (D.A.)	13.00	13.00	13.00		13.00				13.00
Legal Office Assistant I/II	2.80	2.00	2.00	-0.8	2.00	1.00	9/27/2016	162-2016	3.00
Legal Secretarial Services Supervisor	2.00	-	-	-2.00	0.00				0.00
Legal Secretary I/II	5.00	1.00	1.00	-4.00	1.00				1.00
Office Assistant I/II	0.80	0.80	0.80		0.80				0.80
Paralegal I/II*	1.00	5.80	5.80	4.8	5.80	-1.80	9/27/2016	162-2016	4.00
Program Manager	1.00	1.00	1.00		1.00				1.00
Special Investigator - District Attorney	1.00	2.00	2.00	1.00	2.00				2.00
Supervising Investigator (DA)	1.00	2.00	2.00	1.00	2.00				2.00
Victim Witness Claims Specialist I/II	1.00	1.00	1.00		1.00				1.00
Victim Witness Program Coordinator	1.00	-	-	-1.00	0.00				0.00
Victim Witness Program Specialist	3.00	4.00	4.00	1.00	4.00				4.00
*Allocation includes 2 vacant, unfunded Paralegal's Total	59.60	59.60	59.60	0.00	59.60				57.80

Health & Human Services

Director, Health & Human Services Agency	1.00	1.00	1.00		1.00			1.00
Accountant I/II	8.00	8.00	8.00		8.00			8.00
Administrative Secretary	1.00	1.00	1.00		1.00			1.00
Administrative Service Officer	2.00	2.00	2.00		2.00			2.00
Administrative Technician	8.50	7.50	7.50	-1.00	7.50			7.50
Alcohol and Drug Program Division Manager	1.00	1.00	1.00		1.00			1.00
Animal Control Officer I/II	6.00	6.00	6.00		6.00			6.00
Animal Control Operations Manager	1.00	1.00	1.00		1.00			1.00
Animal Shelter Attendant	4.00	4.00	4.00		4.00			4.00
Animal Shelter Supervisor	1.00	1.00	1.00		1.00			1.00
Assistant Director of Administration and Finance	-	-	-		0.00	1.00	3/7/2017 046-2017	1.00
Assistant Director of Health Services	1.00	1.00	1.00		1.00			1.00
Assistant Director of Human Services	1.00	1.00	1.00		1.00	1.00	3/7/2017 046-2017	2.00
Care Management Counselor I/II	1.00	1.00	1.00		1.00			1.00
Care Management Supervisor	0.80	0.80	0.80		0.80			0.80
Chief Animal Control Officer	1.00	1.00	1.00		1.00			1.00
Chief Assistant Director of Health & Human Services	1.00	1.00	1.00		1.00			1.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00			1.00
Community Health Advocate	2.00	7.00	7.00	5.00	7.00			7.00
Community Public Health Nursing Division Manager	1.00	1.00	1.00		1.00			1.00
Cook I/II	2.81	2.81	2.81		2.81			2.81
Department Analyst I/II	17.00	18.00	18.00	1.00	18.00			18.00
Deputy Director	4.00	5.00	5.00	1.00	5.00			5.00
Deputy Public Guardian I/II	7.00	7.00	7.00		7.00			7.00
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00		1.00			1.00
Eligibility Supervisor I	12.00	13.00	13.00	1.00	13.00			13.00
Eligibility Systems Specialist	4.00	4.00	4.00		4.00			4.00
Eligibility Worker I/II/III	89.00	93.00	88.00	-1.00	88.00			88.00
Employment & Training Worker I/II/III	22.50	22.50	22.50		22.50			22.50
Employment & Training Worker Supervisor	4.00	4.00	4.00		4.00			4.00
EMS Agency Administrator	1.00	1.00	1.00		1.00			1.00
EMS Agency Medical Director	0.40	0.40	0.40		0.40			0.40
Energy Weatherization Supervisor	1.00	1.00	1.00		1.00			1.00
Energy Weatherization Technician I/II	2.00	3.00	3.00	1.00	3.00			3.00
Energy Weatherization Technician I/II - Limited Term	1.00	1.00	1.00		1.00			1.00
Epidemiologist I/II	1.00	1.00	1.00		1.00			1.00
Executive Assistant	1.00	1.00	1.00		1.00			1.00

Fair Hearing Officer	1.00	1.00	1.00		1.00			1.00
Fiscal Assistant I/II	2.00	3.00	3.00	1.00	3.00			3.00
Fiscal Services Supervisor	1.00	1.00	1.00		1.00			1.00
Fiscal Technician	12.00	14.00	14.00	2.00	14.00			14.00
Food Services Aide	1.75	1.75	1.75		1.75			1.75
Food Services Supervisor	1.00	1.00	1.00		1.00			1.00
Health Education Coordinator	9.50	8.50	8.50	-1.00	8.50	1.00	9/27/2016 162-2016	9.50
Health Program Manager	1.00	1.00	1.00		1.00			1.00
Health Program Specialist	4.50	4.50	4.50		4.50			4.50
Health Program Specialist - Limited Term	1.00	1.00	1.00		1.00	0.80	12/6/2016 201-2016	1.80
Housing Program Coordinator	2.00	2.00	2.00		2.00			2.00
Housing Program Specialist I/II	1.00	1.00	1.00		1.00			1.00
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00		2.00			2.00
Information Systems Coordinator	1.00	1.00	1.00		1.00			1.00
Legal Clerk III	-	1.00	1.00	1.00	1.00			1.00
Manager of Mental Health Programs	3.00	3.00	3.00		3.00			3.00
Mealsite Coordinator	5.98	5.98	5.98		5.98	0.33	12/13/2016 220-2016	6.31
Medical Office Assistant I/II	10.80	10.80	10.80		10.80			10.80
Medical Office Assistant I/II - Limited Term	0.20	0.20	0.20		0.20			0.20
Medical Records Technician	0.90	0.90	0.90		0.90			0.90
Mental Health Aide	6.35	6.35	6.35		6.35			6.35
Mental Health Clinical Nurse	1.00	1.00	1.00		1.00			1.00
Mental Health Clinician IA/IB/II	26.00	27.50	27.50	1.50	27.50			27.50
Mental Health Medical Director	1.00	1.00	1.00		1.00			1.00
Mental Health Patient's Rights Advocate	-	0.40	0.40	0.40	0.40			0.40
Mental Health Program Coordinator IA/IB/II	4.00	5.00	5.00	1.00	5.00			5.00
Mental Health Worker I/II	9.00	10.00	10.00	1.00	10.00	1.00	9/27/2016 162-2016	11.00
Mental Health Worker I/II (Limited Term)	3.50	3.50	3.50		3.50			3.50
Nutrition Services Supervisor	1.00	1.00	1.00		1.00			1.00
Nutritionist	1.20	1.20	1.20		1.20			1.20
Occupational/Physical Therapist	3.35	3.35	3.35		3.35			3.35
Office Assistant I/II	19.50	19.50	19.50		19.50			19.50
Office Assistant III	12.00	12.00	12.00		12.00			12.00
Office Assistant Supervisor I/II	3.00	3.00	3.00		3.00			3.00
Paralegal I/II	1.00	1.00	1.00		1.00			1.00
Paralegal I/II - Limited Term	1.00	-	-	-1.00	0.00			0.00
Program Aide	7.55	7.55	7.55		7.55			7.55
Program Assistant	22.65	23.35	23.35	0.70	23.35	-1.00	9/27/2016 162-2016	22.35
Program Coordinator	4.00	4.00	4.00		4.00			4.00

Program Manager	9.00	10.00	10.00	1.00	10.00			10.00
Program Manager - Protective Services	1.00	1.00	1.00		1.00			1.00
Psychiatric Technician I/II	3.00	3.00	3.00		3.00			3.00
Psychiatrist I/II	1.00	1.00	1.00		1.00			1.00
Public Health Laboratory Director	1.00	1.00	1.00		1.00			1.00
Public Health Nurse I/II	9.40	14.40	14.40	5.00	14.40			14.40
Public Health Nurse Practitioner/Physicians Assistant	2.00	1.80	1.80	-0.20	1.80			1.80
Public Health Officer	1.00	1.00	1.00		1.00			1.00
Public Services Assistant	2.00	2.00	2.00		2.00			2.00
Quality Improvement Coordinator	0.50	0.50	0.50		0.50			0.50
Registered Nurse	1.70	0.70	0.70	-1.00	0.70			0.70
Screeener	5.00	5.00	5.00		5.00			5.00
Secretary	1.00	1.00	1.00		1.00			1.00
Senior Citizens Attorney I/II/III	1.50	1.50	1.50		1.50	1.00	1/3/2017 187-2016	2.50
Seniors' Daycare Program Supervisor	2.00	2.00	2.00		2.00			2.00
Services Support Assistant III	3.00	3.00	3.00		3.00			3.00
Social Services Aide	16.00	16.00	16.00		16.00			16.00
Social Services Program Manager	3.00	4.00	4.00	1.00	4.00	1.00	9/27/2016 162-2016	5.00
Social Services Supervisor II	11.00	11.00	11.00		11.00			11.00
Social Worker Clinician	1.00	1.00	1.00		1.00			1.00
Social Worker I/II/III/IV	57.20	58.20	58.20	1.00	58.20	1.00	9/27/2016 162-2016	59.20
					0.00	1.00	1/10/2017 005-2017	60.20
Social Worker I/II/III/IV - Limited Term	0.00	0.00	0.00		0.00	1.00	9/27/2016 162-2016	1.00
Sr. Accountant	1.00	1.00	1.00		1.00			1.00
Sr. Animal Control Officer	1.00	1.00	1.00		1.00			1.00
Sr. Department Analyst	4.00	3.00	3.00	-1.00	3.00			3.00
Sr. Fiscal Assistant	4.00	2.00	2.00	-2.00	2.00			2.00
Sr. Licensed Vocational Nurse	1.00	1.00	1.00		1.00			1.00
Sr. Medical Office Assistant	2.00	1.00	1.00	-1.00	1.00			1.00
Sr. Office Assistant	7.00	7.00	7.00		7.00			7.00
Staff Services Analyst I/II	9.00	9.00	9.00		9.00			9.00
Supervising Accountant/Auditor	5.00	5.00	5.00		5.00			5.00
Supervising Animal Control Officer	1.00	1.00	1.00		1.00			1.00
Supervisng Deputy Public Guardian	1.00	1.00	1.00		1.00			1.00
Supervising Health Education Coordinator	4.00	5.00	5.00	1.00	5.00			5.00
Supervising Occupational/Physical Therapist	0.60	0.60	0.60		0.60			0.60
Supervising Public Health Nurse	3.00	4.00	4.00	1.00	4.00			4.00
Vocational Counselor	1.00	1.00	1.00		1.00			1.00
Welfare Collections Officer	1.00	1.00	1.00		1.00			1.00

Total 580.64 604.04 599.04 18.40 599.04 608.17

Human Resources/Risk Management

Director of Human Resources	1.00	1.00	1.00		1.00	1.00
Privacy Compliance Officer *	-	1.00	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00		1.00	1.00
Human Resources Technician	3.50	4.00	4.00	0.50	4.00	4.00
Office Assisant I/II	1.00	1.00	1.00		1.00	1.00
Principal Human Resources Analyst	1.00	1.00	1.00		1.00	1.00
Risk Management Analyst I/II	2.00	2.00	2.00		2.00	2.00
Risk Management Technician	1.00	1.00	1.00		1.00	1.00
Risk Manager	1.00	1.00	1.00		1.00	1.00
Sr. Human Resources Analyst	2.00	2.00	2.00		2.00	2.00
Sr. Risk Management Analyst	1.00	1.00	1.00		1.00	1.00
Training and Organizational Development Specialist**	1.00	1.00	1.00		1.00	1.00
*Proposed Classification Title	Total	15.50	17.00	17.00	1.50	17.00

**Vacant/Unfunded

Information Technologies

Director of Information Technology *	1.00	1.00	1.00		1.00	1.00
Assistant Director of Information Technology	1.00	1.00	1.00		1.00	1.00
Deputy Director of Information Technology	2.00	2.00	2.00		2.00	2.00
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00	5.00	5.00	1.00	5.00	5.00
IT Anlayst Tr/I/II - Networking	2.00	2.00	2.00		2.00	2.00
IT Analyst Tr/I/II - Office Systems	4.00	5.00	5.00	1.00	5.00	5.00
IT Analyst Tr/I/II - Operating Systems	2.00	1.00	1.00	-1.00	1.00	1.00
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00		3.00	3.00
Information Technology Department Coordinator	2.00	2.00	2.00		2.00	2.00
Information Technology Department Specialist	1.00	-	-	-1.00	0.00	0.00
Information Technology Technician Trainee/I/II/Sr	3.00	3.00	3.00		3.00	3.00
Program Manager - Limited Term	1.00	1.00	1.00		1.00	1.00
Sr. Department Systems Analyst	1.00	1.00	1.00		1.00	1.00
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00		3.00	3.00
Sr. IT Analyst - Office Systems	1.00	2.00	2.00	1.00	2.00	2.00
Sr. IT Analyst - Operating Systems	1.00	1.00	1.00		1.00	1.00
Sr. IT Analyst - Server Admin	1.00	1.00	1.00		1.00	1.00
Sr. IT Department Coordinator	2.00	1.00	1.00	-1.00	1.00	1.00
Sr. Office Assistant	0.50	0.50	0.50		0.50	0.50
Storekeeper I/II	0.50	0.50	0.50		0.50	0.50
Supervising Information Technology Analyst	3.00	3.00	3.00		3.00	3.00
System Support Specialist I/II	1.00	1.00	1.00		1.00	1.00
Telecommunications Technician I/II	1.00	1.00	1.00		1.00	1.00
* Vacant/Unfunded						
Total	41.00	41.00	41.00	0.00	41.00	41.00

Library

Director of Library Services	1.00	1.00	1.00		1.00				1.00
Administrative Technician	0.80	0.80	0.80		0.80				0.80
Custodian	0.05	-	-	-0.05	0.00				0.00
Early Childhood Literacy Specialist	3.40	3.40	3.40		3.40	0.6	9/27/2016	162-2016	4.00
Early Childhood Literacy Specialist - Limited Term	0.60	0.60	0.60		0.60	-0.6	9/27/2016	162-2016	0.00
Fiscal Assistant I/II	0.80	0.80	0.80		0.80				0.80
Information Technology Department Specialist	1.00	1.00	1.00		1.00				1.00
Librarian I/II	2.50	1.50	1.50	-1.00	1.50				1.50
Library Assistant I/II	12.35	12.40	12.40	0.05	12.40	0.75	9/27/2016	162-2016	13.15
Library Assistant I/II - Limited Term	0.75	0.75	0.75		0.75	-0.75	9/27/2016	162-2016	0.00
Library Circulation Supervisor	1.00	1.00	1.00		1.00				1.00
Library Systems Technician	1.00	1.00	1.00		1.00				1.00
Museum Administrator	1.00	1.00	1.00		1.00				1.00
Office Assistant I/II	1.50	1.50	1.50		1.50				1.50
Sr. Library Assistant	6.90	6.90	6.90		6.90				6.90
Supervising Librarian	3.00	4.00	4.00	1.00	4.00				4.00
Total	37.65	37.65	37.65	0.00	37.65				37.65

Probation

Chief Probation Officer	1.00	1.00	1.00		1.00	1.00
Accountant I/II	1.00	1.00	1.00		1.00	1.00
Administrative Secretary	2.00	2.00	2.00		2.00	2.00
Administrative Services Officer	-	1.00	1.00	1.00	1.00	1.00
Administrative Technician	1.00	1.00	1.00		1.00	1.00
Assistant Superintendant - Institutions	2.00	2.00	2.00		2.00	2.00
Chief Fiscal Officer	1.00	1.00	1.00		1.00	1.00
Correctional Cook	4.00	4.00	4.00		4.00	4.00
Correctional Food Services Supervisor	2.00	2.00	2.00		2.00	2.00
Department Analyst I/II	1.00	1.00	1.00		1.00	1.00
Deputy Chief Probation Officer	4.00	4.00	4.00		4.00	4.00
Deputy Probation Officer I/II	32.00	31.00	31.00	-1.00	31.00	31.00
Deputy Probation Officer I/II - Limited Term	1.00	1.00	1.00		1.00	1.00
Deputy Probation Officer I/II - Institutions	31.00	30.00	30.00	-1.00	30.00	30.00
Fiscal Assistant I/II	-	0.50	0.50	0.50	0.50	0.50
Fiscal Technician	2.00	2.00	2.00		2.00	2.00
Legal Office Assistant I/II	1.50	1.00	1.00	-0.50	1.00	1.00
Legal Secretarial Services Supervisor	2.00	2.00	2.00		2.00	2.00
Legal Secretary I/II	2.00	3.00	3.00	1.00	3.00	3.00
Mental Health Program Coordinator II	1.00	1.00	1.00		1.00	1.00
Probation Assistant	-	1.00	1.00	1.00	1.00	1.00
Sr. Department Analyst	1.00	1.00	1.00		1.00	1.00
Sr. Deputy Probation Officer	10.00	10.00	10.00		10.00	10.00
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00		8.00	8.00
Sr. Information Technology Department Coordinator	1.00	1.00	1.00		1.00	1.00
Sr. Legal Secretary	3.50	3.50	3.50		3.50	3.50
Sr. Office Assistant	1.00	-	-	-1.00	0.00	0.00
Supervising Deputy Probation Officer	8.00	8.00	8.00		8.00	8.00
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00		8.00	8.00
Total	132.00	132.00	132.00	0.00	132.00	0.00

Public Defender

Public Defender	1.00	1.00	1.00	1.00				1.00
Administrative Services Officer	1.00	1.00	1.00	1.00	-1.00	9/27/2016	162-2016	0.00
Assistant Public Defender	1.00	1.00	1.00	1.00				1.00
Chief Assistant Public Defender	1.00	1.00	1.00	1.00				1.00
Deputy Public Defender I-IV	11.00	11.00	11.00	11.00				11.00
Executive Secretary Law & Justice	0.00	0.00	0.00	0.00	1	9/27/2016	162-2016	1.00
Investigative Assistant	1.00	1.00	1.00	1.00				1.00
Investigator (Public Defender)	2.00	2.00	2.00	2.00				2.00
Legal Office Assistant I/II	1.00	1.00	1.00	1.00				1.00
Legal Secretary I/II	3.00	3.00	3.00	3.00				3.00
Sr. Investigator (Public Defender)	1.00	1.00	1.00	1.00				1.00
Total	23.00	23.00	23.00	0.00	23.00			23.00

Recorder-Clerk / Elections

Recorder-Clerk

County Recorder-Clerk	1.00	1.00	1.00	1.00	1.00
Assistant County Recorder	1.00	1.00	1.00	1.00	1.00
Fiscal Assistant I/II	1.00	1.00	1.00	1.00	1.00
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	2.00	2.00
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00	8.00	8.00
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	1.00	1.00
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00	2.00	2.00

Division Total 16.00 16.00 16.00 16.00 16.00

Elections

Administrative Technician	1.00	1.00	1.00	1.00	1.00
Assistant Registrar of Voters	1.00	1.00	1.00	1.00	1.00
Elections Technician I/II	2.50	2.50	2.50	2.50	2.50
Information Technology Department Coordinator	1.00	1.00	1.00	1.00	1.00
Information Technology Department Specialist	1.00	1.00	1.00	1.00	1.00
Precinct Planning Specialist	1.00	1.00	1.00	1.00	1.00

Division Total 7.50 7.50 7.50 7.50 7.50

Department Total 23.50 23.50 23.50 0.00 23.50 23.50

Sheriff

Sheriff/Public Administrator/Coroner	1.00	1.00	1.00	1.00			1.00
Undersheriff	1.00	1.00	1.00	1.00			1.00
Administrative Technician	2.00	2.00	2.00	2.00			2.00
Assistant Public Administrator	1.00	1.00	1.00	1.00			1.00
Chief Fiscal Officer	1.00	1.00	1.00	1.00			1.00
Community Services Officer	5.00	5.00	5.00	5.00	-2.00	1/24/2017 021-2017	3.00
Correctional Cook	6.00	7.00	6.00	6.00			6.00
Correctional Food Services Coordinator	1.00	1.00	1.00	1.00			1.00
Correctional Lieutenant	2.00	2.00	2.00	2.00			2.00
Correctional Officer I/II	85.00	87.00	85.00	85.00			85.00
Correctional Sergeant	11.00	11.00	11.00	11.00			11.00
Crime Analyst	1.00	1.00	1.00	1.00			1.00
Department Analyst I/II	2.00	2.00	2.00	2.00			2.00
Department Systems Analyst	5.00	4.00	5.00	5.00			5.00
Deputy Sheriff I/II	131.00	132.00	131.00	131.00	5.00	8/16/2016 137-2016	136.00
					-5.00	11/15/2016 185-2016	131.00
Detention Aide	4.00	4.00	4.00	4.00			4.00
Executive Secretary-Law and Justice	1.00	1.00	1.00	1.00			1.00
Human Resource Technician	1.00	1.00	1.00	1.00			1.00
Property/Evidence Technician	3.00	3.00	3.00	3.00			3.00
Public Safety Dispatcher I/II	15.00	15.00	15.00	15.00			15.00
Radio Maintenance Technician	2.00	2.00	2.00	2.00			2.00
Sheriff's Captain	3.00	3.00	3.00	3.00			3.00
Sheriff's Communication Manager	1.00	1.00	1.00	1.00			1.00
Sheriff's Fiscal Technician	4.00	4.00	4.00	4.00			4.00
Sheriff's Lieutenant	7.00	7.00	7.00	7.00			7.00
Sheriff's Records Supervisor	1.00	1.00	1.00	1.00			1.00
Sheriff's Security Officer	10.00	10.00	10.00	10.00			10.00
Sheriff's Sergeant	24.00	24.00	24.00	24.00	1.00	8/2/2016 126-2016	25.00
Sheriff's Support Services Manager	1.00	1.00	1.00	1.00			1.00
Sheriff's Technician I/II	25.00	25.00	25.00	25.00	2.00	1/24/2017 021-2017	27.00
Sheriff's Training Coordinator	1.00	1.00	1.00	1.00			1.00
Sr. Department Analyst	1.00	1.00	1.00	1.00			1.00
Sr. Public Safety Dispatcher	5.00	5.00	5.00	5.00			5.00
Sr. Sheriff's Technician	5.00	5.00	5.00	5.00			5.00
Supervising Information Technology Analyst	-	1.00	-	0.00			0.00
Supervising Property Evidence Technician	1.00	1.00	1.00	1.00			1.00

Supervising Public Safety Dispatcher

	4.00	4.00	4.00		4.00	4.00
Total	374.00	378.00	374.00	0.00	374.00	375.00

Surveyor

Surveyor	1.00	1.00	1.00		1.00			1.00
Assistant in Land Surveying	1.00	1.00	1.00		1.00			1.00
Deputy Surveyor	1.00	1.00	1.00		1.00			1.00
Development Aide I/II	-	-	-		0.00	1.00	3/28/2017 057-2017	1.00
GIS Analyst I/II	5.00	5.00	5.00		5.00			5.00
Manager of GIS	1.00	1.00	1.00		1.00			1.00
Office Assistant I/II	1.00	1.00	1.00		1.00	-1.00	3/28/2017 057-2017	0.00
Sr. GIS Analyst	1.00	1.00	1.00		1.00			1.00
Surveyor's Technician I/II	1.00	1.00	1.00		1.00			1.00
Total	12.00	12.00	12.00	0.00	12.00			12.00

Treasurer-Tax Collector

Treasurer-Tax Collector	1.00	1.00	1.00		1.00			1.00
Accountant I/II	1.00	2.00	1.00		1.00			1.00
Accountant/Auditor	1.00	1.00	1.00		1.00			1.00
Accounting Division Manager (TTC)	2.00	2.00	2.00		2.00			2.00
Administrative Technician	-	1.00	1.00	1.00	1.00			1.00
Assistant Treasurer/Tax Collector	1.00	1.00	1.00		1.00			1.00
Executive Secretary	1.00	-	-	-1.00	0.00			0.00
Fiscal Assistant I/II	1.00	1.00	1.00		1.00			1.00
Fiscal Technician	6.00	6.00	6.00		6.00			6.00
Information Technology Departmental Specialist	1.00	1.00	1.00		1.00			1.00
Sr. Accountant*	1.00	1.00	1.00		1.00	-1.00	1/3/2017 004-2017	0.00
Sr. Department Analyst	-	-	-		0.00	1.00	1/3/2017 004-2017	1.00
Sr. Fiscal Assistant	2.00	2.00	2.00		2.00			2.00
Sr. Information Technology Department Coordinator	1.00	1.00	1.00		1.00			1.00
Supervising Accountant Auditor	-	1.00	-		0.00			0.00
Treasury Quantitative Specialist	1.00	1.00	1.00		1.00			1.00
*Limited term position for FENIX project. Unfunded in FY16-17 Total	20.00	22.00	20.00	0.00	20.00			20.00

