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GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	96
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	98
GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road	102
GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond	122
GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	124
GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	126
GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	128
GP130	Runnymeade Drive Realignment at El Dorado Road	134
73362	Salmon Falls Road South of Glenesk Lane Realignment	136

71324	Saratoga Way Extension - Phase 1	138
GP147	Saratoga Way Extension - Phase 2	140
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	146
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	148
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County	152
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	154
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	164
53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	166
53120	U.S. 50 Mainline Widening at El Dorado Hills	170
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	212
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	208
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	210

Miscellaneous

31202	Intelligent Transportation System (ITS) Improvements	84
TIM Prog	TIM Fee Program Projects	156
53118	Transit Service Improvements	160

Section 8.2 - Tahoe EIP Projects

95153	Boulder Mountain Erosion Control Project	6
95174	Chiapa Erosion Control Project	8
95190	Christmas Valley Phase 2C Erosion Control Project	10
95191	Country Club Heights Erosion Control Project	12
95196	CSA # 5 Upper Area Erosion Control Project	14
95157	CSA #5 Erosion Control Project	16
95169	Echo View 2 Erosion Control Project	18
95195	Forest View Water Quality Project	20
95180	Glenridge Erosion Control Project	22
95176	Golden Bear Erosion Control Project	24
95708	Highway 89 Class 1 Trail	26
95186	Lake Tahoe Boulevard Bike Trail Project	28
95163	Lake Tahoe Boulevard Erosion Control Project	30
95175	Lake Tahoe Boulevard SEZ Project	32
95179	Meyers Erosion Control Project	34
95155	Montgomery Estates Area 1A Erosion Control Project	36
95193	Montgomery Estates Area 1B Erosion Control Project	38
95170	Montgomery Estates Area 2 Erosion Control Project	40
95172	Montgomery Estates Area 3 Erosion Control Project	42
95166	North Upper Truckee SEZ Restoration Project	44
95165	Sawmill 2A Bike Path & Erosion Control Project	48
95192	Sawmill 2B Bike Path and Erosion Control Project	50
95168	South Upper Truckee I Erosion Control Project	52
95171	Tahoe Hills Erosion Control Project	54

Intersection

73120	Apache Avenue/US 50 Intersection Signalization	4

Miscellaneous

95961	Abrasives Study	3
95838	Passenger Facility	46

Section 8.3A - Georgetown Airport Projects

93523	Airport Layout Plan 2018 Update - Georgetown	2
93520	Construction of AWOS	4
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93533	Nested Hangars	10
93528	Update Airport 2013 Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14
93531	West Access Road	16
93525	West Side Development Phase 1	18
93529	West Side Development Phase 2	20
93524	West Taxiway Phase 1	22
93532	West Taxiway Phase 2	24

Section 8.3B - Placerville Airport Projects

93128	13 Unit Nested Tee Hangar	2
93132	Airport Layout Plan Update - Placerville	4
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes	6
93130	Taxiway Edge Lights	8
93126	Tee Hangar Site Development Phase 2	10
93131	Update Pavement Maintenance/Management Program	12
93122	Water Line and Fire Hydrant to New Apron Area	14

Section 8.4 - CORP Projects

Roadway

72186	Overlay - Francisco Drive	2

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 1 Projects

Project #	Description	Total Cost
CORP		
72186	Overlay - Francisco Drive	$293,912
West Slope		
31202	Intelligent Transportation System (ITS) Improvements	$5,833,210
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	$2,809,337
53118	Transit Service Improvements	$10,500,000
53120	U.S. 50 Mainline Widening at El Dorado Hills	$2,160,594
53124	U.S. 50 HOV Lanes Phase 0	$18,592,350
66109	Bass Lake Road Full Improvements - Phase 1A	$7,432,542
66115	Bass Lake Frontage Improvements-Silver Springs	$1,501,316
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	$5,904,434
71324	Saratoga Way Extension - Phase 1	$11,541,347
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	$56,817,376
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	$16,532,164
71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	$7,842,722
71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	$6,782,817
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	$12,070,023
71358	Francisco Drive Right-Turn Pocket	$250,000
72309	Class II Bikeway - Green Vally Road from Loch Way to Signalized Entrance to Pleasant Grove Middle	$320,000
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	$9,451,507
72369	Hollow Oak Road Drainage	$683,364
73151	Green Valley Road Traffic Signal Interconnect	$270,000
73152	Radar Signal Controller Upgrade at Intersection of El Dorado Hills Boulevard/Saratoga Way	$31,000
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	$7,638,695
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	$7,346,497
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	$1,284,264
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	$13,126,948
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	$24,670,000
GP124	Country Club Drive Extension - Silver Dove Road to Bass Lake Road	$1,121,110
GP125	Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd	$5,413,400
GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary	$5,043,140
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	$3,317,000
GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road	$12,520,000
GP147	Saratoga Way Extension - Phase 2	$4,638,000
GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	$19,063,000

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 1 Projects

Project #	Description	Total Cost
GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane)	$8,987,000
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	$12,578,000
GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	$15,385,000
GP178	Green Valley Road Widening - Francisco to Salmon Falls Road	$1,898,000
GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	$768,000
GP183	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	$1,096,000
OP005	Metal Beam Guardrail Installation - Various Locations	$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	$19,816,140
TIM Prog	TIM Fee Program Projects	$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	$57,400,000

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 2 Projects

Project #	Description	Total Cost
West Slope		
31202	Intelligent Transportation System (ITS) Improvements	$5,833,210
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	$2,809,337
53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	$590,165
53118	Transit Service Improvements	$10,500,000
66116	Latrobe Connection	$19,445,008
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	$56,817,376
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	$16,532,164
71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	$7,842,722
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	$16,338,606
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	$7,151,600
72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	$3,516,394
72367	Cameron Park Widening - Durock Road to Coach Lane	$7,337,985
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	$19,067,872
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	$1,178,996
73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	$2,033,366
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	$5,380,292
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	$4,842,065
77130	Mt. Aukum Road at North Fork Cosumnes River - Bridge Maintenance Project	$443,033
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	$3,917,250
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	$4,585,250
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	$4,585,250
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	$13,126,948
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	$24,670,000
GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	$19,063,000
GP149	U.S. 50/Cambridge Road Interchange Improvements - Phase 2	$11,935,000
GP150	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	$10,350,000
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	$6,058,000
GP171	Durock Road Widening - Robin Lane to South Shingle Road	$7,210,000
OP005	Metal Beam Guardrail Installation - Various Locations	$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	$19,816,140
TIM Prog	TIM Fee Program Projects	$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	$57,400,000

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 3 Projects

Project #	Description	Total Cost
Airports-Placerville		
93122	Water Line and Fire Hydrant to New Apron Area	$172,000
93126	Tee Hangar Site Development Phase 2	$2,795,000
93128	13 Unit Nested Tee Hangar	$1,279,000
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes	$314,000
93130	Taxiway Edge Lights	$401,000
93131	Update Pavement Maintenance/Management Program	$30,000
93132	Airport Layout Plan Update - Placerville	$75,000
West Slope		
31202	Intelligent Transportation System (ITS) Improvements	$5,833,210
53118	Transit Service Improvements	$10,500,000
71319	U.S. 50/Camino Area Parallel Capacity/Safety Study	$2,000,000
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	$1,768,238
71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	$2,891,532
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	$3,550,000
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	$10,416,718
72334	Diamond Springs Parkway - Phase 1B	$27,335,675
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	$6,009,046
73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	$7,782,420
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	$4,403,762
77114	Green Valley Road at Weber Creek - Bridge Replacement	$10,214,487
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	$5,255,305
77123	Alder Drive at EID Canal - Bridge Replacement	$2,962,147
77126	Mosquito Road Bridge at South Fork American River	$30,584,369
77127	Green Valley Road at Indian Creek - Bridge Replacement	$4,500,000
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	$3,960,250
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	$3,917,250
77137	Greenstone Road at Slate Creek - Bridge Replacement	$3,512,875
97012	El Dorado Trail - Los Trampas to Halcon	$527,957
Appr Reimb T	2-Approved Reimbursement Agreements-TIM Zones 1-7	$8,785,068
GP130	Runnymeade Drive Realignment at El Dorado Road	$1,902,000
GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road	$3,893,000
GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	$1,099,000
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	$1,202,000
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	$1,299,000

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 3 Projects

Project #	Description	Total Cost
GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	$2,710,000
GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	$2,291,000
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	$7,879,000
OP005	Metal Beam Guardrail Installation - Various Locations	$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	$5,596,000
TIM Prog	TIM Fee Program Projects	$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	$57,400,000

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 4 Projects

Project #	Description	Total Cost
Airports-Georgetown		
93520	Construction of AWOS	$251,000
93523	Airport Layout Plan 2018 Update - Georgetown	$75,000
93524	West Taxiway Phase 1	$131,000
93525	West Side Development Phase 1	$1,853,000
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway	$173,000
93528	Update Airport 2013 Layout Plan with Program Narrative Report	$75,000
93529	West Side Development Phase 2	$1,484,000
93531	West Access Road	$1,330,000
93532	West Taxiway Phase 2	$1,341,000
93533	Nested Hangars	$1,097,000
93534	Update Pavement Maintenance/Management Program	$40,000
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	$131,000
West Slope		
31202	Intelligent Transportation System (ITS) Improvements	$5,833,210
53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	$590,165
53118	Transit Service Improvements	$10,500,000
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	$16,338,606
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	$5,020,254
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	$10,416,718
71376	U.S. 50/El Dorado Road Interchange Phase 2	$5,870,000
72304	Northside School Class I Bike Path - Phase 1 (SR193)	$1,954,984
72306	Northside School Class I Bike Path - Phase 2 (SR49)	$2,040,390
72361	U.S. 50/Cameron Park Drive Interchange Improvements	$47,625,818
73150	Cameron Park Drive/Green Valley Road Intersection Improvements	$6,980,182
73360	Cold Springs Road Realignment	$1,744,416
73362	Salmon Falls Road South of Glenesk Lane Realignment	$1,315,789
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	$1,284,264
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	$6,448,549
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	$1,512,677
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	$1,579,975
77126	Mosquito Road Bridge at South Fork American River	$30,584,369
77127	Green Valley Road at Indian Creek - Bridge Replacement	$4,500,000
77128	Bassi Road at Granite Creek - Bridge Replacement	$4,003,610
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	$8,462,335

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 4 Projects

Project #	Description	Total Cost
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	$761,033
77132	Bayne Road at Dutch Creek - Bridge Maintenance Project	$157,033
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	$4,504,008
77137	Greenstone Road at Slate Creek - Bridge Replacement	$3,512,875
Appr Reimb T	2-Approved Reimbursement Agreements-TIM Zones 1-7	$8,785,068
GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road	$12,520,000
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	$12,578,000
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	$1,202,000
GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	$2,798,000
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	$3,482,000
GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road	$4,784,000
OP005	Metal Beam Guardrail Installation - Various Locations	$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	$5,596,000
TIM Prog	TIM Fee Program Projects	$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	$57,400,000

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 5 Projects

Project #	Description	Total Cost
Tahoe		
73120	Apache Avenue/US 50 Intersection Signalization	$13,061,512
95153	Boulder Mountain Erosion Control Project	$1,069,285
95155	Montgomery Estates Area 1A Erosion Control Project	$1,900,756
95157	CSA #5 Erosion Control Project	$770,822
95163	Lake Tahoe Boulevard Erosion Control Project	$958,619
95165	Sawmill 2A Bike Path & Erosion Control Project	$2,663,849
95166	North Upper Truckee SEZ Restoration Project	$916,600
95168	South Upper Truckee I Erosion Control Project	$523,921
95169	Echo View 2 Erosion Control Project	$777,354
95170	Montgomery Estates Area 2 Erosion Control Project	$965,218
95171	Tahoe Hills Erosion Control Project	$788,929
95172	Montgomery Estates Area 3 Erosion Control Project	$348,197
95174	Chiapa Erosion Control Project	$2,083,600
95175	Lake Tahoe Boulevard SEZ Project	$1,119,869
95176	Golden Bear Erosion Control Project	$463,633
95179	Meyers Erosion Control Project	$967,795
95180	Glenridge Erosion Control Project	$2,832,300
95186	Lake Tahoe Boulevard Bike Trail Project	$1,756,928
95190	Christmas Valley Phase 2C Erosion Control Project	$1,305,342
95191	Country Club Heights Erosion Control Project	$695,500
95192	Sawmill 2B Bike Path and Erosion Control Project	$2,264,306
95193	Montgomery Estates Area 1B Erosion Control Project	$679,936
95195	Forest View Water Quality Project	$405,000
95196	CSA # 5 Upper Area Erosion Control Project	$395,000
95708	Highway 89 Class 1 Trail	$3,574,500
95838	Passenger Facility	$133,357
95961	Abrasives Study	$39,339
West Slope		
31202	Intelligent Transportation System (ITS) Improvements	$5,833,210
53118	Transit Service Improvements	$10,500,000
77119	Blair Road at EID Canal - Bridge Replacement	$3,682,985
77124	Silver Fork Road at South Fork American River - Bridge Replacement	$4,560,875
77125	Hazel Valley Road at PG&E Canal - Bridge Replacement	$2,634,407
77133	Cosumnes Mine Road at North Fork Cosumnes River - Bridge Maintenance Project	$267,500

Community Development Agency, Transportation Division
2013 Capital Improvement Program
Supervisor District 5 Projects

Project #	Description	Total Cost
OP005	Metal Beam Guardrail Installation - Various Locations	$672,000
TIM Prog	TIM Fee Program Projects	$8,400,000

SUPERVISOR DISTRICT MAP

WEST SLOPE ROAD/BRIDGE PROJECTS IN 20 YEAR C.I.P.

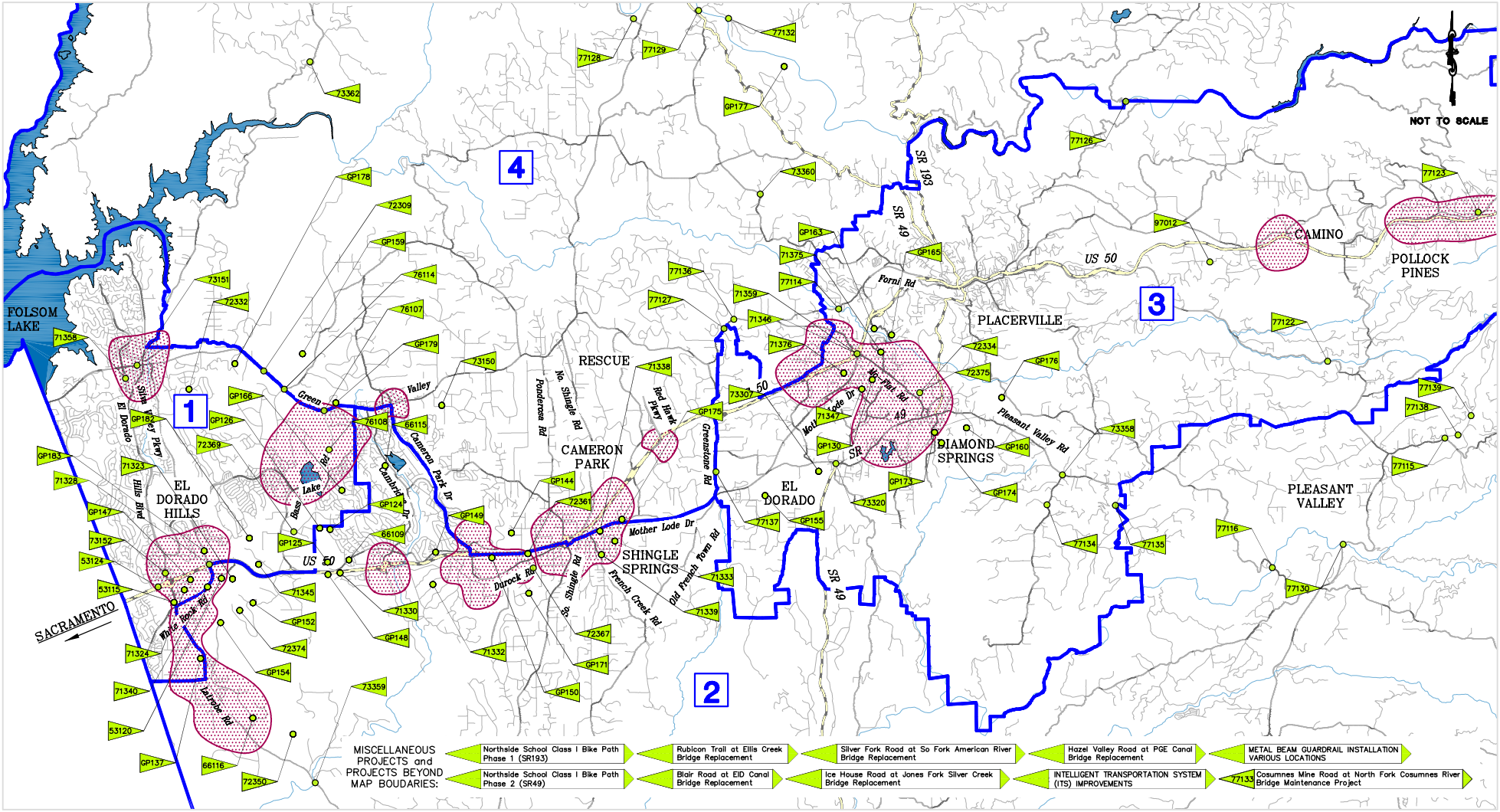

Figure 2-1

SOUTH LAKE TAHOE 5-YEAR EIP

PROJECTS IN CONSTRUCTION BETWEEN FY 13/14 AND 17/18

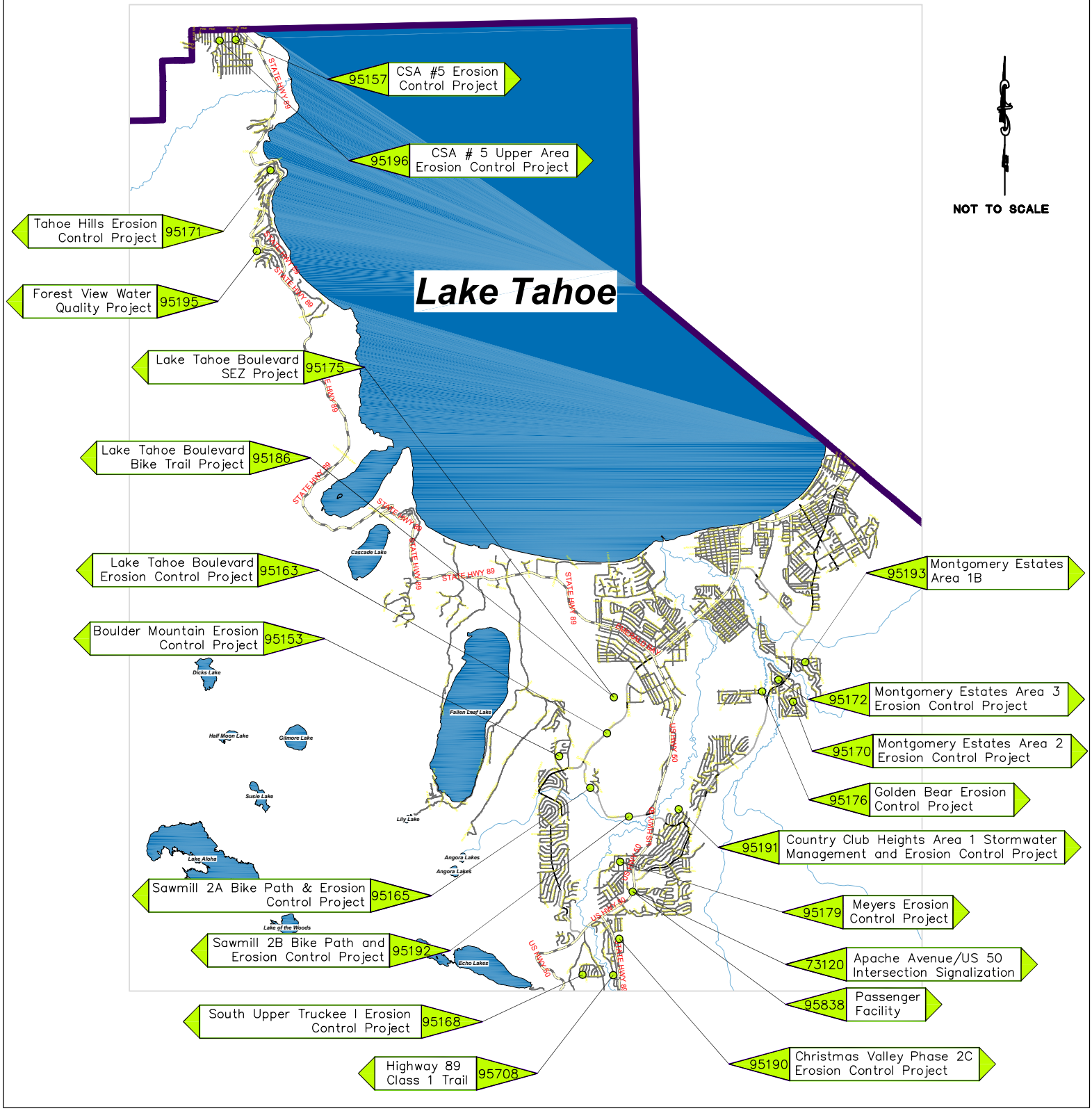

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Figure 2-2

Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

	Project #	Name	Total Cost ($M)	13/14				14/15				15/16				16/17				17/18				18/19-22/23				23/24-32/33			
1	53124	U.S. 50 HOV Lanes Phase 0	18.59				C																								
2	71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	56.72			R	C				C				C				C												
3	71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	1.60				C																								
4	71358	Francisco Drive Right-Turn Pocket	0.25		D		C																								
5	71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	3.55		D	R	C				C																				
6	72304	Northside School Class I Bike Path - Phase 1 (SR193)	1.95				C																								
7	72306	Northside School Class I Bike Path - Phase 2 (SR49)	2.04				C																								
8	72309	Class II Bikeway - Green Vally Road from Loch Way to Signalized Entrance to Pleasant Grove	0.32				C																								
9	72369	Hollow Oak Road Drainage	0.68				C																								
10	72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	6.01		D	R	C				C																				
11	73151	Green Valley Road Traffic Signal Interconnect	0.27	P	D		C																								
12	73152	Radar Signal Controller Upgrade at Intersection of El Dorado Hills Boulevard/Saratoga Way	0.03				C																								
13	73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	4.40				C																								
14	73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	1.18				C																								
15	73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	2.03				C																								
16	73360	Cold Springs Road Realignment	1.74		D	R	C				C																				
17	73362	Salmon Falls Road South of Glenesk Lane Realignment	1.32		D	R	C				C																				
18	76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalizatio	7.64				C																								
19	76114	Green Valley Road/Deer Valley Road West Intersection Improvements	1.28				C																								
20	77115*	Sly Park Road at Clear Creek Crossing - Bridge Replacement	5.38		D	R	C				C				C																
21	77117*	Rubicon Trail at Ellis Creek - Bridge Replacement	1.48				C																								
22	77130*	Mt. Aukum Road at North Fork Cosumnes River - Bridge Maintenance Project	0.44				C																								
23	77133*	Cosumnes Mine Road at North Fork Cosumnes River - Bridge Maintenance Project	0.27		D		C				C																				
24	97012	El Dorado Trail - Los Trampas to Halcon	0.53	P	D		C																								
25	77114*	Green Valley Road at Weber Creek - Bridge Replacement	10.15		D	R					C				C				C												
26	77123*	Alder Drive at EID Canal - Bridge Replacement	2.93	P	D	R			D	R	C				C																
27	76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	7.35	P	D	R			D	R			D	R	C				C												
28	77116*	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	4.84	P	D	R			D	R			D		C				C												
29	77119*	Blair Road at EID Canal - Bridge Replacement	3.65	P	D				D	R			D	R	C				C												
30	77124*	Silver Fork Road at South Fork American River - Bridge Replacement	4.56	P	D				D	R					C				C												
31	77127*	Green Valley Road at Indian Creek - Bridge Replacement	4.47	P	D			P	D	R			D	R	C				C												
32	77131*	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	0.76	P	D				D						C																
33	77132*	Bayne Road at Dutch Creek - Bridge Maintenance Project	0.16	P	D				D						C																
34	77122*	Newtown Road at South Fork of Weber Creek - Bridge Replacement	5.23	P	D			P	D	R			D	R					C			C									
35	77125*	Hazel Valley Road at PG&E Canal - Bridge Replacement	2.60	P	D				D	R			D	R					C												
36	77128*	Bassi Road at Granite Creek - Bridge Replacement	3.96	P	D				D	R			D	R				R	C			C									
37	77129*	Mount Murphy Road at South Fork American River - Bridge Replacement	8.46	P	D			P	D				D	R					C												
38	77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement	4.47	P				P	D				D	R			D	R	C												
39	77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4.56	P				P	D			P	D	R			D	R	C												
40	77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	4.56	P				P	D			P	D	R			D	R	C												

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Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

	Project #	Name	Total Cost ($M)	13/14	14/15	15/16	16/17	17/18	18/19-22/23	23/24-32/33
41	72334	Diamond Springs Parkway - Phase 1B	27.30	D R	D R	D R	D R	C	C	
42	77126*	Mosquito Road Bridge at South Fork American River	30.58	P	P D	P D	D R	C	C	
43	77134*	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	3.93	P D	P D R	P D R	D R	C		
44	77135*	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	3.89	P D	P D R	P D R	D R	C	C	
45	77137*	Greenstone Road at Slate Creek - Bridge Replacement	3.48	P D	P D R	P D R	D R	C		
46	31202	Intelligent Transportation System (ITS) Improvements	5.83							P D R C
47	53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	2.81							D R C
48	53120	U.S. 50 Mainline Widening at El Dorado Hills	2.16							P D R C
49	66109	Bass Lake Road Full Improvements - Phase 1A	7.43							P D R C
50	66115	Bass Lake Frontage Improvements-Silver Springs	1.50							P D R C
51	66116	Latrobe Connection	19.45	P						D R C
52	71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	5.90						D	R C
53	71324	Saratoga Way Extension - Phase 1	11.54						D	R C
54	71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	16.53						P	D R C
55	71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	7.84						P	D R C
56	71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	16.34							D R C
57	71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	7.13						D	R C
58	71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	4.96						D	R C
59	71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	6.78						D	R C
60	71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 5	12.07							D R C
61	71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	2.89						P D	R C
62	71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	10.36							P D R C
63	71376	U.S. 50/El Dorado Road Interchange Phase 2	5.87							P D R C
64	72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	9.45							D R C
65	72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevar	3.52							D R C
66	72361	U.S. 50/Cameron Park Drive Interchange Improvements	47.63							P D R C
67	72367	Cameron Park Widening - Durock Road to Coach Lane	7.34							P D R C
68	72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway I	19.07						P D	R C
69	73150	Cameron Park Drive/Green Valley Road Intersection Improvements	6.98							D R C
70	73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	7.78							P D R C
71	GP124	Country Club Drive Extension - Silver Dove Road to Bass Lake Road	1.12						D	D R C
72	GP125	Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd	5.41							P D R C
73	GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Bound	5.04							P D R C
74	GP130	Runnymeade Drive Realignment at El Dorado Road	1.90							D C
75	GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	3.32						P D	R C
76	GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road	12.52							P D R C
77	GP147	Saratoga Way Extension - Phase 2	4.64							P D R C
78	GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	19.06							P D R C
79	GP149	U.S. 50/Cambridge Road Interchange Improvements - Phase 2	11.94							P D R C
80	GP150	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	10.35							P D R C

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Project Summary Table - West Slope

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

	Project #	Name	Total Cost ($M)	13/14	14/15	15/16	16/17	17/18	18/19-22/23	23/24-32/33
81	GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interch	6.06							P D R C
82	GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane)	8.99						P D	R C
83	GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road	3.89							P D R C
84	GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	12.58						P D	R C
85	GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	1.10							P D R C
86	GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	1.20							P D R C
87	GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	1.30							P D R C
88	GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	15.39							P D R C
89	GP171	Durock Road Widening - Robin Lane to South Shingle Road	7.21							P D R C
90	GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	2.71							P D R C
91	GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	2.29							P D R C
92	GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	2.80							P D R C
93	GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	7.88							P D R C
94	GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	3.48							P D R C
95	GP178	Green Valley Road Widening - Francisco to Salmon Falls Road	1.90							P D R C
96	GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road	4.78							P D R C
97	GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	0.77							P D R C
98	GP183	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	1.10						P D	R C
99	OP005	Metal Beam Guardrail Installation - Various Locations	0.67						D	C
100	53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	0.59	D						
101	71319	U.S. 50/Camino Area Parallel Capacity/Safety Study	2.00							P
102	77109*	Green Valley Road at Tennessee Creek - Bridge Replacement	6.41							
103	77118*	Wentworth Springs Road at Gerle Creek - Bridge Replacement	1.55							

* Notes: 1. Project 53118 - Transit Service Improvements: $10,500 is included in the 20-Year program for the purchase of buses for the Commuter Bus Program from Placerville to Sacramento.

2. Project 77109 - Green Valley Road at Tennessee Creek - Bridge Replacement: Project is constructed, and will be in the Environmental Monitoring stage in FY 13/14.

3. Project 77118 - Wentworth Springs Road at Gerle Creek - Bridge Replacement: Project is constructed, and will be in the Environmental Monitoring stage in FY 13/14.

Project Summary Table - CORP

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

	Project #	Name	Total Cost ($M)	13/14				14/15				15/16				16/17				17/18				18/19-22/23				23/24-32/33			
104	72186	Overlay - Francisco Drive	0.29				C																								

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Project Summary Table - Airports-Placerville

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

	Project #	Name	Total Cost ($M)	13/14	14/15	15/16	16/17	17/18	18/19-22/23	23/24-32/33
105	93122	Water Line and Fire Hydrant to New Apron Area	0.17	D C						
106	93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes	0.31	C						
107	93130	Taxiway Edge Lights	0.40		P D	C				
108	93128	13 Unit Nested Tee Hangar	1.28						D C	
109	93126	Tee Hangar Site Development Phase 2	2.80							P D C
110	93131	Update Pavement Maintenance/Management Program	0.03		D					
111	93132	Airport Layout Plan Update - Placerville	0.08					D		

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Project Summary Table - Airports-Georgetown

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

	Project #	Name	Total Cost ($M)	13/14				14/15				15/16				16/17				17/18				18/19-22/23				23/24-32/33			
112	93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Ru	0.17		D		C																								
113	93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	0.13																		D		C								
114	93520	Construction of AWOS	0.25																										D		C
115	93525	West Side Development Phase 1	1.85																										D		C
116	93529	West Side Development Phase 2	1.48																									P	D		C
117	93531	West Access Road	1.33																										D		C
118	93532	West Taxiway Phase 2	1.34																									P	D		C
119	93533	Nested Hangars	1.10																									P	D		C
120	93523	Airport Layout Plan 2018 Update - Georgetown	0.08																						D						
121	93524	West Taxiway Phase 1	0.13																										D		
122	93528	Update Airport 2013 Layout Plan with Program Narrative Report	0.08		D																										
123	93534	Update Pavement Maintenance/Management Program	0.04						D																						

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Project Summary Table - Tahoe

* = Bridge Projects

P = Planning/Environmental D = Design R = Right of Way C = Construction

	Project #	Name	Total Cost ($M)	13/14				14/15				15/16				16/17				17/18				18/19-22/23				23/24-32/33			
124	95153	Boulder Mountain Erosion Control Project	1.01				C																								
125	95165	Sawmill 2A Bike Path & Erosion Control Project	2.57				C																								
126	95170	Montgomery Estates Area 2 Erosion Control Project	0.85				C																								
127	95186	Lake Tahoe Boulevard Bike Trail Project	1.68	P	D		C				C																				
128	95190	Christmas Valley Phase 2C Erosion Control Project	1.23				C																								
129	95192	Sawmill 2B Bike Path and Erosion Control Project	2.21			R	C				C																				
130	95193	Montgomery Estates Area 1B Erosion Control Project	0.63				C																								
131	95163	Lake Tahoe Boulevard Erosion Control Project	0.90		D	R					C				C																
132	95171	Tahoe Hills Erosion Control Project	0.70		D	R					C																				
133	95172	Montgomery Estates Area 3 Erosion Control Project	0.32		D						C																				
134	95175	Lake Tahoe Boulevard SEZ Project	1.03		D						C				C				C												
135	95176	Golden Bear Erosion Control Project	0.43	P	D			P	D		C																				
136	95179	Meyers Erosion Control Project	0.77	P	D	R		P			C				C				C												
137	95195	Forest View Water Quality Project	0.39		D				D		C																				
138	95196	CSA # 5 Upper Area Erosion Control Project	0.39		D			P	D		C																				
139	95157	CSA #5 Erosion Control Project	0.68	P				P	D				D		C				C												
140	95191	Country Club Heights Erosion Control Project	0.63	P	D			P	D				D		C	P															
141	95838	Passenger Facility	0.13									P	D		C				C												
142	73120	Apache Avenue/US 50 Intersection Signalization	4.66	P				P				P	D	R			D	R	C				C								
143	95708	Highway 89 Class 1 Trail	1.83					P				P	D						C	P			C								
144	95168	South Upper Truckee I Erosion Control Project	0.48																		D	R	C								
145	95155	Montgomery Estates Area 1A Erosion Control Project	1.78																												
146	95166	North Upper Truckee SEZ Restoration Project	0.13																	P	D										
147	95169	Echo View 2 Erosion Control Project	0.74																												
148	95174	Chiapa Erosion Control Project	0.47																	P	D	R									
149	95180	Glenridge Erosion Control Project	0.39																	P	D	R									
150	95961	Abrasives Study	0.00	P																											

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